

**Council Proceedings of the City of Shreveport, Louisiana**  
**December 8, 2015**

The regular meeting of the City Council of the City of Shreveport, State of Louisiana was called to order by Chairman Jeff Everson at 3:05 p.m., Tuesday, December 8, 2015, in the Government Chambers in Government Plaza (505 Travis Street).

Invocation was given by Councilman Bradford.  
The Pledge of Allegiance was led by Councilman Corbin.

On Roll Call, the following members were Present: Councilmen Willie Bradford, Jeff Everson, Michael Corbin, Oliver Jenkins, James Flurry, Stephanie Lynch, and Jerry Bowman. 7. Absent: None.

**Motion by Councilman Corbin, seconded by Councilman Jenkins to approve the minutes of the Administrative Conference, Monday, November 23, 2015 and Council Meeting, Tuesday, November 24, 2015 Motion approved by the following vote: Ayes: Councilmen Willie Bradford, Jeff Everson, Michael Corbin, Oliver Jenkins, James Flurry, Stephanie Lynch, and Jerry Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Awards and Recognitions of Distinguished Guests, Communications of the Mayor relative to city business, and Required Reports**

Awards and recognition of distinguished guests by City Council members, not to exceed fifteen minutes

Councilman Corbin recognized Mrs. Catherine Pace and her group from the Hollywood Heights Community Center.

Mrs. Catherine Pace with the LSU Ag Center was awarded a five year grant. She's working with SPAR to provide community development in three Shreveport neighborhoods (Hollywood Heights, A. B. Palmer Community Center and Bilberry Park). Youth from Hollywood Heights were brought with her to the Council Meeting to learn about public speaking. Her co-worker Jordan Peldiak and Tina Moore (the site manager with SPAR) accompanied her.

Councilman Corbin thanked the mayor and her team for putting together the 2016 Budget and for keeping communications open with the council along the way. He said it made getting to this point much easier. Thanks were given to his fellow council members and Chairman Everson.

Councilman Bradford recognized Mr. Al Moore who is the executive director of the Christian Service Program. Councilman Bradford served on the board with CAO Brian Crawford several years ago.

Mr. Al Moore stated that the Christian Service Telethon (which is airing on TV, Sunday, December 13) was started by Sister Margaret in 1970. He invited the public to come down and support them. The Christian Service Program is open 364 days a year and serves meals Monday thru Sunday from 2:00 -4:00 p.m. The Hospitality House is located at 317 Pete Harris and is open from 8:00 – 4:00 p.m. for individuals to come and relax and eat a meal. Mr. Moore thanked Comcast for donating the time to broadcast the telethon, which is from 12noon – 6:00

p.m. on Channel 6. Donations can be made by calling 318-221-4857 or you can send it to the Christian Service Program at P.O. Box 21, Shreveport, LA 71161.

Councilwoman Lynch acknowledged this was her first budget process with the City. She was with the Caddo Parish Commission for eleven years. She stated it was a smoother process than she had anticipated because the budget is the centerpiece of policy making and the single most important municipal document that affects every citizen of the city of Shreveport. She has proposed some amendments to the budget to strategically and proactively address issues in the inner city communities, as well as the transitional and border communities that abuts these areas.

Awards and recognition of distinguished guests by the Mayor, not to exceed fifteen minutes

Mayor Tyler announced she spent the lunch hour on December 8, 2015 ringing the bell and collecting donations for the Red Kettle Challenge to support the Salvation Army. She thanked everyone who came out to support them at Brookshire's on Line Avenue and everyone who donated, even though they weren't able to come by the store. It's a friendly competition between Shreveport's mayor and Bossier's mayor. Members of the City of Shreveport's Leadership Academy thru Human Resources were recognized. She introduced and welcomed Mr. Henry Thompson who is the new director of the airports. She listed some of the events that have happened in Shreveport such as The Holiday Market in the Red River District and the 65<sup>th</sup> Wideman International Piano Competition at Centenary College. This weekend the Nutcracker is at Riverview Hall following the Holiday Pops, also at Riverview Hall. Encouragement was given to the people to come out and help celebrate these many activities.

Councilman Everson congratulated those in the Leadership Academy Class and thanked them for the time they took to attend the Council Meeting.

Communications of the Mayor relative to city business other than awards and recognition of distinguished guests

Reports:

Property Standards Report (Res 7 of 2003)

Revenue Collection Plan & Implementation Report (Res. 114 of 2009)

Surety Bond Forfeitures Report (Res. 238 of 2010)

Master Plan Committee Report (Res. 132 of 2012)

**Public Hearing: None.**

**Adding Items to the Agenda, Public Comments, Confirmations and Appointments.**

**Adding legislation to the agenda (regular meeting only) and public comments on motions to add items to the agenda**

*The Clerk read the following:*

**Resolution No. 215 of 2015:** A Resolution to authorize April Jordan, Staff Auditor, office of the City Internal Auditor, to serve on Governor-Elect John Bel Edwards' transition committee, established to identify solutions for Louisiana's budget and funding problems; to authorize the reimbursement of travel expenses in accordance with the City's travel policy, retroactive to November, 30, 2015, and to otherwise provide with respect thereto (G/Bowman)

**Motion by Councilman Jenkins, seconded by Councilman Bradford to add Resolution No 215 of 2015 to the agenda. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Public Comments** (In accordance with Section 1.11 of the Rules of Procedure) (Public Comments on matters which are on the agenda)

**Confirmation and Appointments: Assistant City Attorney - Julie Van Thof**

**Motion by Councilman Everson, seconded by Councilman Lynch to confirm the executive appointment of Ms. Julie Van Thof. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Consent Agenda Legislation**

**To Introduce Routine Ordinances and Resolutions**

**Resolutions:** None.

**Ordinances:** None

**To Adopt Ordinances and Resolutions**

**Resolutions:**

*The Clerk read the following:*

**RESOLUTION NUMBER 212A OF 2015**

**A RESOLUTION DECLARING THE CITY'S INTEREST IN CERTAIN ADJUDICATED PROPERTY AS SURPLUS AND OTHERWISE PROVIDING WITH RESPECT THERETO**

**WHEREAS**, there are numerous parcels of property which have been adjudicated to the City of Shreveport and Caddo Parish for non-payment of ad valorem taxes; and

**WHEREAS**, the City of Shreveport has entered into an intergovernmental agreement with Caddo Parish under which Caddo Parish will undertake to sell said properties as authorized in R.S. 47:2201-2211, and

**WHEREAS**, pursuant to Section 26-300 of the Code of Ordinances, the city's interests in said properties can be sold after the City Council declares them to be surplus; and

**WHEREAS**, the City of Shreveport has an adjudicated tax interest in the properties described in Attachment "A-8" for the non-payment of City property taxes; and

**WHEREAS**, the purchasing agent has inquired of all City departments regarding the properties described in Attachment "A-8" and has not received any indication that they are needed for city purposes.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Shreveport in due, regular and legal session convened that the properties described in Attachment "A-8" are hereby declared surplus.

**BE IT FURTHER RESOLVED**, that pursuant to Section 26-301 of the Code of Ordinances, this declaration that these properties are surplus satisfies the requirement of Section 26-301(1)(d), therefore the MAYOR, Ollie S. Tyler, is authorized by said Section 26-301 to do any and all things and to sign any and all documents, including Acts of Cash Sale, in a form acceptable to the City Attorney, necessary to effectuate the purposes set forth herein.

**BE IT FURTHER RESOLVED** that if any provision or item of this resolution or the application thereof be held invalid, such invalidity shall not affect other provisions, items or applications of this resolution which can be given effect without the invalid provisions, items, or applications, and to this end the provisions of this resolution are hereby declared severable.

**BE IT FURTHER RESOLVED** that all resolutions or parts thereof in conflict herewith are hereby repealed.

**RESOLUTION NUMBER 213 OF 2015**

**A RESOLUTION DECLARING THE CITY'S INTEREST IN CERTAIN ADJUDICATED PROPERTIES AS SURPLUS AND OTHERWISE PROVIDING WITH RESPECT THERETO.**

**WHEREAS**, there are numerous parcels of property which have been adjudicated to the City of Shreveport for non-payment of ad valorem taxes; and

**WHEREAS**, pursuant to Section 26-300 of the Code of Ordinances, the city's interests in said properties can be sold after the City Council declares them to be surplus; and

**WHEREAS**, the City of Shreveport has an Adjudicated tax interest in the properties described in Attachment "A-10" for non-payment of City Property taxes; and

**WHEREAS**, the purchasing agent has inquired of all city departments regarding the properties described in Attachment "A-10" and has not received any indication that it is needed for City purposes.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Shreveport in due, regular and legal session convened that the properties described in Attachment "A-10" are hereby declared surplus.

**BE IT FURTHER RESOLVED**, that pursuant to Section 26-301 of the Code of Ordinances, this declaration that these properties are surplus satisfies the requirement of Section 26-301 (1) (d), therefore the MAYOR, Ollie S. Tyler, is authorized by said Section 26-301 to do any and all things and to sign any and all documents, including Acts of Cash Sale, in a form acceptable to the City Attorney, necessary to effectuate the purposes set forth herein.

**BE IT FURTHER RESOLVED** that if any provision or item of this resolution or the application thereof is invalid, such invalidity shall not affect other provisions, items or applications of this resolution which can be given effect without the invalid provisions, items, or applications, and to this end the provisions of this resolution are hereby declared severable.

**BE IT FURTHER RESOLVED** that all ordinances or resolutions or parts thereof in conflict herewith are hereby repealed.

**Read by title and as read, motion by Councilman Corbin, seconded by Councilman Everson to adopt Resolution No(s) 212A, and 213, of 2015. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Ordinances:** None.

**Regular Agenda Legislation**

**Resolutions on Second Reading and Final Passage or Which will require Only One Reading**

*The Clerk read the following:*

#### **RESOLUTION NO. 209 OF 2015**

**A RESOLUTION ACCEPTING A DONATION FROM THE ALTA AND JOHN FRANKS FOUNDATION AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

WHEREAS, the City of Shreveport desires to enhance our community and provide beautification improvements to the citizens of Shreveport by upgrading and installing landscape projects in strategic location throughout the City; and

WHEREAS, the Alta and John Franks Foundation desires to assist the City's efforts and provide a benefit to the citizens by improving our community landscape by renovating and upgrading a fountain located in front of RiverView Hall; and

WHEREAS, the City of Shreveport has established an Enrichment Fund as a trust fund for donations of funds and/or goods by any persons or groups. The Enrichment Fund ordinance is contained in Section 26-186 et seq., of the Code of Ordinances; and

WHEREAS, the ordinance provides that donations over \$10,000.00 shall be accepted only with the approval of the City Council.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City Shreveport in due, legal and regular session convened that acceptance of the improvement and upgrades to RiverView Fountain, formerly known as the SWEPCO fountain, from the Alta and John Franks Foundation is hereby approved.

**BE IT FURTHER RESOLVED** that Ollie S. Tyler, Mayor, is hereby authorized to

execute any and all documents reasonably requested by the Alta and John Franks Foundation, acknowledging acceptance and receipt of the donation.

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof be held invalid, such invalidity shall not affect other provisions, items or applications of this resolution which can be given effect without the invalid provisions, items, or applications, and to this end the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

**Read by title and as read, motion by Councilman Everson, seconded by Councilman Bradford to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

2. **Resolution No. 210 of 2015**: A resolution authorizing the mayor to execute an agreement with the Northwest Louisiana Council of Governments, Inc. and other local governing authorities and otherwise providing with respect thereto

**Read by title and as read, motion by Councilman Flurry, seconded by Councilman Corbin to postpone until the next regular meeting. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

#### **RESOLUTION NO 211 OF 2015**

#### **A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH JPMORGAN CHASE BANK, NA FOR THE FINANCING OF VEHICLES AND EQUIPMENT AND OTHERWISE PROVIDING WITH RESPECT THERETO.**

WHEREAS, the City of Shreveport, sometimes referred to herein as "Lessee" is a political subdivision of the State of Louisiana (the "State") and is duly organized and existing pursuant to the constitution and laws of the State.

WHEREAS, pursuant to applicable law, the governing body of the Lessee ("Governing Body") is authorized to acquire and dispose of real and personal property, including, without limitation, rights and interests in property, leases and easements necessary to the functions or operations of the Lessee.

WHEREAS, the Governing Body hereby finds and determines that the execution of one or more new lease-purchase agreements or Schedules to an existing Master Lease-Purchase Agreement ("Equipment Leases") in the principal amount not exceeding \$1,500,000 for the purpose of acquiring the property generally described below ("Property") and to be described more specifically in the Equipment Leases is appropriate and necessary to the functions and operations of the Lessee: Brief Description of Property: Vehicles and equipment for the Department of Public Assembly and Recreation

WHEREAS, JPMorgan Chase Bank, N.A., ("Lessor") is expected to act as the Lessor under the Equipment Leases.

WHEREAS, the Lessee adopted Resolution No. 116 of 2015 declaring the official intent of the City of Shreveport to reimburse certain capital expenditures from proceeds of leasepurchase agreements and such expenditures have not exceeded or are not expected to exceed the Principal Amount.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Shreveport in due, legal and regular session convened that: Section 1. Ollie S. Tyler, Mayor is hereby authorized to execute and deliver one or more Equipment Leases in a form approved by the City Attorney. The Mayor is further authorized to execute and deliver such other documents relating to the

Equipment Lease (including, but not limited to, escrow agreements) as he deems necessary and appropriate. All other related contracts and agreements necessary and incidental to the Equipment Leases are hereby Rev. 11-18-2015 chase equip lease purchase 2015 res authorized. Section 2. By a written instrument signed by the Mayor, the Mayor may designate specifically identified officers or employees of the City to execute and deliver agreements and documents relating to the Equipment Leases on behalf of the City. Section 3. The aggregate original principal amount of the Equipment Leases shall not exceed the Principal Amount and shall bear interest as set forth in the Equipment Leases and the Equipment Leases shall contain such options to purchase by the Lessee as set forth therein. Section 4. The Lessee's obligations under the Equipment Leases shall be subject to annual appropriation or renewal by the Governing Body as set forth in each Equipment Lease and the Lessee's obligations under the Equipment Leases shall not constitute a general obligation of the Lessee or indebtedness under the Constitution or laws of the State.

BE IT FURTHER RESOLVED that if any provision of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this resolution which can be given effect without the invalid provisions, items or applications and to this end the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

**Read by title and as read, motion by Councilman Lynch, seconded by Councilman Everson to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

#### **RESOLUTION NO. 214 OF 2015**

#### **A RESOLUTION TO ALLOCATE FUNDS TO A SPECIFIC NOT-FOR-PROFIT ORGANIZATION FROM FUNDS BUDGETED IN "OTHER CHARGES" IN THE RIVERFRONT DEVELOPMENT SPECIAL REVENUE FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

BY: Councilman Willie Bradford

WHEREAS, special appropriations are made by the City of Shreveport and then allocated to certain not-for-profit organizations which serve an overriding public purpose; and WHEREAS, funds have been budgeted in "Other Charges" in the Riverfront Development Special Revenue Fund for projects and programs of the not-for-profit organizations; and WHEREAS, this resolution authorizes the payment of a portion of these funds to a specific organization.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Shreveport in due, legal and regular session convened that a portion of the funds budgeted in the Other Charges character level of the Riverfront Development Special Revenue Fund for the Civic Appropriation sub-object shall be allocated as follows: Organization Amount Baptist Minister's Fellowship of Shreveport and Vicinity \$5,000

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this resolution which can be given effect without the invalid provisions, items or application, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

**Read by title and as read, motion by Councilman Lynch, seconded by Councilman Bradford to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Flurry, Lynch, and Bowman. 6. Nays: Corbin. 1. Out of the Chamber:**

**0. Absent: 0. Abstentions: 0.**

**RESOLUTION NO. 215 OF 2015**

**A RESOLUTION TO AUTHORIZE APRIL JORDAN, STAFF AUDITOR, OFFICE OF THE CITY INTERNAL AUDITOR, TO SERVE ON GOVERNOR-ELECT JOHN BEL EDWARDS' TRANSITION COMMITTEE, ESTABLISHED TO IDENTIFY SOLUTIONS FOR LOUISIANA'S BUDGET AND FUNDING PROBLEMS; TO AUTHORIZE THE REIMBURSEMENT OF TRAVEL EXPENSES IN ACCORDANCE WITH THE CITY'S TRAVEL POLICY, RETROACTIVE TO NOVEMBER, 30, 2015, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

**BY: COUNCILMAN JERRY BOWMAN**

WHEREAS, Governor-Elect John Bel Edwards has established a transition committee to identify solution for Louisiana's budget and funding problems, and he has appointed a distinguished panel of persons from the public and private sectors from across the state, with extensive training and experiences in accounting, budgeting, revenue and taxation, finance, law, education and other disciplines to serve on this committee; and

WHEREAS, April Jordan, Staff Auditor, office of the City Internal Auditor, has been appointed to serve on this committee; and

WHEREAS, the City of Shreveport and the citizens of this city have a direct economic interest in the fiscal affairs of the State of Louisiana: We are dependent on the state to provide roads and bridges that connect us to other municipalities and states, and to maintain roads and bridges within Shreveport; the LSU Health Science Center, University Health, Louisiana State University and Southern University in Shreveport and other state institutions employ persons who pay sales and property taxes to Shreveport and provide education, health care and other services for citizens; and, the state provides certain direct and pass-through funding to Shreveport; and

WHEREAS, it is therefore in the public interest and in the specific interest of the City of Shreveport for an employee of Shreveport to serve on the transition committee established to provide budget and funding advice to the Governor-Elect, and the experiences gained and the contacts made during this service will make the employee a more valued employee for the City of Shreveport.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Shreveport, in due, legal, and regular session convened, that April Jordan, Staff Auditor, office of the City Internal Auditor, is authorized to serve on Governor-Elect John Bel Edwards' transition committee, established to identify solutions for Louisiana's budget and funding problems

BE IT FURTHER RESOLVED that the appropriate city personnel are authorized to reimburse or pay travel expenses to April Jordan for service on Governor-Elect John Bel Edwards' transition committee in accordance with the city's travel policy, retroactive to November, 30, 2015.

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications of this resolution which can be given effect without the invalid provisions, items, or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

**Read by title and as read, motion by Councilman Everson, seconded by Councilman Lynch to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Introduction of Resolutions (Not to be Adopted Prior to December 21, 2015)**

**Introduction of Ordinances** (Not to be Adopted Prior to December 21, 2015)

*The Clerk read the following:*

1. **Ordinance No. 117 of 2015**: An ordinance to amend and reenact Article VII, Division 4 of Chapter 90 of the Code of Ordinances relative to parking meters and parking meter technology and to otherwise provide with respect thereto (B/Everson).
2. **Ordinance No. 118 of 2015**: An ordinance to amend and reenact certain provisions of Chapter 10 and Chapter 78 of the Code of Ordinances relative to consumption of alcoholic beverages on sidewalks adjacent to certain premises and to otherwise provide with respect thereto (B/Everson)
3. **Ordinance No. 119 of 2015**: An ordinance amending Ordinance No. 108 of the 2015, adopted on November 24, 2015; amending the designation of the paying agent; amending the title of the Ordinance; and providing for other matters in connection therewith

**Read by title and as read, motion by Councilman Everson, seconded by Councilman Corbin to introduce Ordinance No(s). 117, 118, and 119 of 2015 to lay over until the next regular meeting. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Ordinances on Second Reading and Final Passage** (Numbers are assigned Ordinance Numbers)

**Motion by Councilman Bradford, seconded by Councilman Everson to suspend the rules and consider Ordinances 109 and 110 for adoption. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

*The Clerk read the following:*

23. **Ordinance No. 109 of 2015**: An ordinance amending the 2015 Capital Improvements Budget and otherwise providing with respect thereto (*Master Drainage Plan Update Project*).

**Having passed first reading on November 24, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Bradford to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

24. **Ordinance No. 110 of 2015**: An ordinance amending the 2015 Capital Improvements Budget and otherwise providing with respect thereto (*Line Avenue Turn Lane Improvements Project*).

**Having passed first reading on November 24, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Corbin to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**



*The Clerk read the following:*

1. **Ordinance No. 79 of 2015**: An ordinance adopting the 2016 Capital Projects Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt.**

**AMENDMENT NO. 1 TO ORDINANCE NO. 79 of 2015**

Substitute the attached copy of the Ordinance for the copy of the ordinance that was originally introduced.

Explanation of Amendment:

The originally introduced capital projects fund budget ordinance has been updated. This amendment substitutes the attached ordinance incorporating updates to all proposed capital improvement projects.

**Motion by Councilman Corbin, seconded by Councilman Jenkins to adopt Amendment No. 1 to Ordinance No. 79 of 2015. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**AMENDMENT Number 3 to Ordinance 79 of 2015:**

In Program B – Recreation Improvements Establish a new project entitled A B Palmer Spray Park at \$250,000. Funding source is 2001A GOB (B16001)

**Motion by Councilman Corbin, seconded by Councilman Lynch to adopt Amendment No 3 to Ordinance No 79 of 2015. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

Councilwoman Lynch: For the record, I want to re-discuss this for public record today that this amendment was for the repair to the Convention Center roof, which the Administration is going to say whatever it is that y'all gon do about that, in terms of that.

Mr. Crawford: We're going to look at replacing the entire roof, the original \$400,000 for some repair work, but we've done an evaluation since the time of our budget meeting, and it was just made available to us actually yesterday that that amount came in just around \$2,000,000. So we'll be coming back to the Council in the first quarter of next year to provide you with that information and possibly some funding to make that happen.

**Amendment Number 5 to Ordinance 79 of 2015:**

In Program C – Street Improvements

To create a Capital Project to fund the Linwood Reconstruction Project using the unobligated funds from the Murphy Street Overpass (\$1,900,000) as approved in 2011 GOB and the balance from the Streets Special Revenue Reserves (\$6,100,000) totaling \$8,000,000

**Motion by Councilman Lynch, seconded by Councilman Jenkins to adopt Amendment No. 5 to Ordinance No. 79 of 2015. Motion failed by the following vote: Nays: Councilmen**

**Bradford, Everson, Flurry, and Bowman. 4. Ayes: Councilmen Jenkins, Corbin, and Lynch. 3. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Amendment Number 6 to Ordinance 79 of 2015:**

In Program D – Drainage Improvements Maintain the appropriations for Master Drainage Plan Update (D15001) at \$1,000,000. Funding source remains \$1,000,000 from 2011 GOB.

**Motion by Councilman Everson, seconded by Councilman Corbin to adopt Amendment No. 6 to Ordinance No. 79 of 2015. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, and Lynch, 5. Nays: Councilmen Flurry and Bowman. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Amendment Number 7 to Ordinance 79 of 2015:**

In Program C – Street Improvements - Maintain the appropriations for Line Avenue Turn Land Improvements (C15001) at \$600,000. Funding source remains \$600,000 from 2011 GOB.

**Motion by Councilman Everson, seconded by Councilman Jenkins to adopt Amendment No. 7 to Ordinance No. 79 of 2015. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, and Lynch, 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: Councilman Bowman. 1.**

**Motion by Councilman Corbin, seconded by Councilman Lynch to adopt Ordinance No. 79 of 2015 as amended. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

2. **Ordinance No. 80 of 2015:** An ordinance adopting the 2016 Riverfront Development Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt.**

**Amendment Number 1 to Ordinance 80 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

**Decrease Other Charges by \$150,000**

**Increase Transfer to General Fund by \$150,000**

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

**To reduce Civic Appropriations from \$150,000 to 0 as it relates to Various Organizations to be determined (See GF Companion)**

**Motion by Councilman Jenkins, seconded by Councilman Corbin to adopt Amendment No. 1 to Ordinance No. 80 of 2015. Motion failed by the following vote: Nays: Councilmen Bradford, Everson, Flurry, Lynch and Bowman. 5. Ayes: Councilmen Corbin and Jenkins. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Amendment Number 2 to Ordinance No. 80 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

**Increase Other Charges by \$100,000**

**Decrease Transfer to General Fund by \$100,000**

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

**To fund Bio-Med at 2015 amount. (Fund at \$250,000 instead of \$150,000) (See GF Companion)**

**Motion by Councilman Everson, seconded by Councilman Jenkins to adopt Amendment No. 2 to Ordinance No. 80 of 2015. Motion failed by the following vote: Nays: Councilmen Bradford, Flurry, Lynch, and Bowman. 4. Ayes: Councilmen Everson, Jenkins, and Corbin. 3. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Amendment Number 5 to Ordinance 80 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

**Decrease Other Charges by \$75,000**

**Increase Operating Reserves by \$75,000**

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

**To unfund MSI and transfer those funds to Riverfront's Operating Reserves**

**Motion by Councilman Lynch, seconded by Councilman Corbin to adopt Amendment No. 5 to Ordinance No. 80 of 2015. Motion failed by the following vote: Nays: Bradford, Everson, Jenkins, Corbin, Flurry, and Bowman. 6. Ayes: Councilmen Lynch. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Amendment Number 6 to Ordinance 80 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

**Increase Other Charges by \$50,000**

**Decrease Transfer to General Fund by \$50,000**

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

**To increase NIP Funding by \$50,000 (See GF Companion)**

**Motion by Councilman Lynch, seconded by Councilman Bradford to adopt Amendment No. 6 to Ordinance No. 80 of 2015. Motion failed by the following vote: Nays: Councilmen Jenkins, Corbin, Flurry, and Bowman. 4 Ayes: Councilmen Bradford, Everson, and Lynch. 3. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Motion by Councilman Corbin, seconded by Councilman Lynch to adopt Ordinance No. 80 of 2015 as amended. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

3. **Ordinance No. 81 of 2015:** An ordinance adopting the 2016 General Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman**

**Everson, seconded by Councilman Lynch to adopt.**

**Amendment Number 1 to Ordinance 81 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

**General Fund – City Council**

**Increase Personal Services by \$50,000**

**General Fund – General Government**

**Decrease Operating Reserves by \$50,000**

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

**To fund a Community Liaison’s position in the City Council Office**

**Motion by Councilman Bradford, seconded by Councilman Lynch to adopt Amendment No. 1 to Ordinance No. 81 of 2015. Motion failed by the following vote: Councilmen Everson, Jenkins, Corbin, and Bowman. 4. Ayes: Councilmen Bradford, Flurry, and Lynch. 3. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Amendment Number 2 to Ordinance 81 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

**General Fund – Executive Office**

**Increase Personal Services by \$80,000**

**General Fund – General Government**

**Decrease Operating Reserves by \$80,000**

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

**To fund a Grant Writer’s position in the Executive Office**

**Motion by Councilman Lynch, seconded by Councilman Everson to adopt Amendment No. 2 to Ordinance No. 81 of 2015. Motion failed by the following vote: Nays: Councilmen Bradford, Jenkins, Corbin, Flurry, and Bowman. 5. Ayes: Councilmen Everson Lynch. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Amendment Number 3 to Ordinance 81 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

**General Fund – Human Resources**

**Increase Improvements and Equipment by \$15,000**

**General Fund – General Government**

**Decrease Operating Reserves by \$15,000**

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

**To fund Computer Software for HR**

**Motion by Councilman Lynch, seconded by Councilman Everson to adopt Amendment No. 3 to Ordinance No. 81 of 2015. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Lynch, and Bowman. 5. Nays: Flurry and Bowman. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Amendment Number 6 to Ordinance 81 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)  
**General Fund – General Government**  
**Decrease Operating Reserves by \$250,000**  
**General Fund – Public Works**  
**Increase Contractual Service by \$250,000**

Adjust totals and subtotals accordingly.  
EXPLANTATION OF AMENDMENT:

**To increase funding for Street Maintenance in the Streets and Drainage Division of Public Works**

**Motion by Councilman Lynch, seconded by Councilman Jenkins to adopt Amendment No. 6 to Ordinance No. 81 of 2015. Motion failed by the following vote: Nays: Councilmen Bradford, Everson, Corbin, Flurry, and Bowman. 5. Ayes: Councilmen Jenkins and Lynch. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Amendment Number 7 to Ordinance 81 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)  
**General Fund – General Government**  
**Decrease Operating Reserves by \$250,000**  
**General Fund – Public Works**  
**Increase Improvements and Equipment by \$250,000**

Adjust totals and subtotals accordingly.  
EXPLANTATION OF AMENDMENT:

**To increase funding for Street Overlay in the Streets and Drainage Division of Public Works**

**Motion by Councilman Lynch, seconded by Councilman Jenkins to adopt Amendment No. 7 to Ordinance No. 81 of 2015. Motion failed by the following vote: Nays: Councilmen Bradford, Everson, Corbin, Flurry, and Bowman. 5. Ayes: Councilmen Jenkins and Lynch. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Amendment Number 8 to Ordinance 81 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)  
**General Fund – General Government**  
**Decrease Operating Reserves by \$50,000**  
**General Fund – Property Standards**  
**Increase Other Charges by \$50,000**

Adjust totals and subtotals accordingly.  
EXPLANTATION OF AMENDMENT:

**To increase funding for Demolition**

**Motion by Councilman Lynch, seconded by Councilman Everson to adopt Amendment No. 8 to Ordinance No. 81 of 2015. Motion failed by the following vote: Nays: Councilmen Jenkins, Corbin, Flurry, and Bowman. 4. Ayes: Councilmen Bradford, Everson, and Lynch. 3. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Amendment Number 10 to Ordinance 81 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)  
**General Fund – General Government**

**Decrease Operating Reserves by \$90,000**

**General Fund – Police**

**Increase Personal Services by \$90,000**

Adjust totals and subtotals accordingly.

**EXPLANTATION OF AMENDMENT:**

**To increase Overtime for Police Personnel**

**Motion by Councilman Lynch, seconded by Councilman Jenkins to adopt Amendment No. 10 to Ordinance No. 81 of 2015. Motion failed by the following vote: Nays: Councilmen Bradford, Everson, Corbin, Flurry, and Bowman. 5. Ayes: Councilmen Jenkins and Lynch. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Amendment Number 11 to Ordinance 81 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

**General Fund – General Government**

**Decrease Operating Reserves by \$100,000**

**Increase Transfer to Community Development Fund by \$100,000**

Adjust totals and subtotals accordingly.

**EXPLANTATION OF AMENDMENT:**

**To fund computer software (Contract Tracking Software-On Base) (See Community Development Companion)**

**Motion by Councilman Lynch, seconded by Councilman Everson to adopt Amendment No. 11 to Ordinance No. 81 of 2015. Motion failed by the following vote: Nays: Councilmen Bradford, Jenkins, Corbin, Flurry, and Bowman. 5. Ayes: Councilmen Everson and Lynch. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Amendment Number 13 to Ordinance No. 81 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

**General Fund – General Government**

**Increase Operating Reserves by \$2,000,693**

**Decrease Transfer to Retained Risk by \$2,000,693**

Adjust totals and subtotals accordingly.

**EXPLANTATION OF AMENDMENT:**

**Decrease General Fund contributions by the amount of the unexpected Revenues (\$1,795,693; \$200,000; and \$5,000), to increase General Fund Fund Balance by the same amount (Companion to Amendment # 1 Retained Risk)**

**Motion by Councilman Jenkins, seconded by Councilman Lynch to adopt Amendment No. 13 to Ordinance No. 81 of 2015. Motion approved by the following vote: Ayes: Councilmen Everson, Jenkins, Corbin, and Lynch, 4. Nays: Councilmen Bradford, Flurry, and Bowman. 3. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Amendment Number 21 to Ordinance No. 81 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

General Fund

In Section 1 (Estimated Revenue)

Decrease Transfer from Streets Special Revenue Fund by \$2,000,000

In Section 2 (Appropriations)

General Fund – General Government

Decrease Operating Reserves by \$6,800,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

To reduce transfer to General Fund to zero

(Companion to Amendment # 1 Streets Special Revenue Fund)

**Motion by Councilman Jenkins, seconded by Councilman Corbin to adopt Amendment No. 21 to Ordinance No. 81 of 2015. Motion failed by the following vote: Nays: Councilmen Bradford, Everson, Flurry, and Bowman. 4. Ayes: Councilmen Jenkins, Corbin and Lynch. 3. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Motion by Councilman Everson, seconded by Councilman Corbin to adopt Ordinance No. 81 as amended. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, and Bowman. 6. Nays: Councilman Lynch. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

*Recess: 4:52 p.m.*

*Reconvene: 5:06 p.m.*

*The Clerk read the following:*

4. **Ordinance No. 82 of 2015**: An ordinance adopting the 2016 Retained Risk Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt.**

**Amendment Number 1 to Ordinance No. 82 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Decrease Transfer from General Fund by \$2,000,693

In Section 2 (Appropriations)

Decrease Other Charges by \$2,000,693

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

Decrease General Fund contributions by the amount of the unexpected

Revenues (\$1,795,693; \$200,000; and \$5,000), to increase General Fund Fund

Balance by the same amount (See GF Companion)

**Motion by Councilman Lynch, seconded by Councilman Jenkins to adopt Amendment No. 1 to Ordinance No. 82 of 2015. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Motion by Councilman Everson, seconded by Councilman Jenkins to adopt Ordinance No. 82 of 2015 as amended. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

5. **Ordinance No. 83 of 2015**: An ordinance adopting the 2016 Metropolitan Planning Commission Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Lynch, seconded by Councilman Everson to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman.**

**7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

6. **Ordinance No. 84 of 2015**: An ordinance adopting the 2016 Community Development Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Lynch, seconded by Councilman Everson to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman.**

**7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

7. **Ordinance No. 85 of 2015**: An ordinance adopting the 2016 Grants Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt.**

**AMENDMENT NO. 1 TO ORDINANCE NO. 85 OF 2015**

**In Section 3 (Estimated Receipts)**

**2016 Revenues**

Establish grant entitled Brownsfields Community-Wide Assessment for \$400,000

**In Section 4 (Appropriations)**

**From Environmental 2016 and Prior-Years Revenues:**

From Brownsfields Community-Wide Assessment, appropriate \$400,000 to Contractual Services  
Adjust totals and subtotals accordingly.

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**Explanation of Amendment:**

Environmental Services recently signed a grant award with the EPA to provide \$400,000 for environmental assessment work in the Cross Bayou Corridor and other areas.

**Motion by Councilman Everson, seconded by Councilman Corbin to adopt Amendment No. 1 to Ordinance No. 85 of 2015. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Motion by Councilman Lynch, seconded by Councilman Bradford to adopt Ordinance No. 85 of 2015 as amended. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**



8. **Ordinance No. 86 of 2015**: An ordinance adopting the 2016 Shreveport Redevelopment Agency Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

9. **Ordinance No. 87 of 2015**: An ordinance adopting the 2016 Downtown Entertainment Economic Development Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

10. **Ordinance No. 88 of 2015**: An ordinance adopting the 2016 Golf Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

11. **Ordinance No. 89 of 2015**: An ordinance adopting the 2016 Airport Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

12. **Ordinance No. 90 of 2015**: An ordinance adopting the 2016 Water and Sewerage Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

13. **Ordinance No. 91 of 2015:** An ordinance adopting the 2016 Budget funding Contractual Services provided to SPORTRAN by Metro Management Associates, Inc., and otherwise providing with respect thereto.

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

14. **Ordinance No. 92 of 2015:** An ordinance adopting the 2016 Downtown Parking Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

18. **Ordinance No. 93 of 2015:** An ordinance adopting the 2016 Convention Center Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

19. **Ordinance No. 94 of 2015:** An ordinance adopting the 2016 Convention Center Hotel Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

20. **Ordinance No. 95 of 2015:** An ordinance adopting the 2016 Debt Service Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

21. **Ordinance No. 96 of 2015**: An ordinance adopting the 2016 Streets Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, and Bowman. 5. Nays: Councilmen Jenkins and Lynch. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Motion by Councilman Everson, seconded by Councilman Bradford to adopt Ordinance No. 96 of 2015 as amended. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

22. **Ordinance No. 97 of 2015**: An ordinance adopting the 2016 Downtown Development Authority Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

**Having passed first reading on October 13, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

25. **Ordinance No. 111 of 2015**: An ordinance amending the 2015 General Fund Budget, appropriating the funds authorized herein and to otherwise provide with respect thereto (*City Attorney Office*)

**Having passed first reading on November 24, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Lynch, seconded by Councilman Everson to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

26. **Ordinance No. 112 of 2015**: An ordinance to amend and Reenact Chapter 106 of the Shreveport Code of Ordinances, relative to schedule of fees, charges and expenses, and to otherwise provide with respect thereto (*MPC Case No. C-91-15*)

**Having passed first reading on November 24, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Jenkins, seconded by Councilman Corbin to adopt.**

**Amendment No. 1 to Ordinance No. 112 of 2015:**

In Section 106-22, under Administrative Approvals, delete the following:  
“Public records request (requiring research) \$10.00 fee plus \$10.00 per hour.”

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Explanation of amendment: The language as introduced is not in conformity with the Louisiana public records law.

**Motion by Councilman Everson, seconded by Councilman Jenkins to adopt Amendment No. 1 to Ordinance No. 112 of 2015. Motion approved by the following vote: Ayes:**

**Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

**Motion by Councilman Lynch, seconded by Councilman Jenkins to adopt Ordinance No. 112 of 2015 as amended. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

27. **Ordinance No. 113 of 2015**: ZONING: C-75-15: An Ordinance Amending Chapter 106 of the Code of Ordinances, The City of Shreveport Zoning Ordinance, by rezoning property located on the NE corner of Hearne Avenue & Virginia Avenue, Shreveport, Caddo Parish, LA, from B-1, Buffer Business District to B-3, Community Business District with site plan approval, and to otherwise provide with respect thereto (F/Lynch)

**Having passed first reading on November 24, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Lynch, seconded by Councilman Jenkins to postpone until the next regular meeting. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

28. **Ordinance No. 114 of 2015**: ZONING: C-94-15: An Ordinance Amending Chapter 106 of the Code of Ordinances, The City Of Shreveport Zoning Ordinance, by rezoning property located on the SW corner of Jewella Avenue and Doris Street, from B-1, Buffer Business District and R-1D, Urban One Family Residence District to B-2, Neighborhood Business District with site plan approval and to otherwise provide with respect thereto (F/Lynch)

**Having passed first reading on November 24, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Lynch, seconded by Councilman Bradford to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

29. **Ordinance No. 115 of 2015**: ZONING: C-98-15: An Ordinance Amending Chapter 106 of the Code of Ordinances, The City Of Shreveport Zoning Ordinance, by rezoning property located on the south side of Olive Street, 90 feet west of Creswell Avenue, from B-2, Neighborhood Business District to R-3, Urban Multi-Family Residence District and to otherwise provide with respect thereto (B/Everson)

**Having passed first reading on November 24, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman Lynch to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

30. **Ordinance No. 116 of 2015**: ZONING: C-99-15: An Ordinance Amending Chapter 106 of the Code of Ordinances, The City Of Shreveport Zoning Ordinance, by rezoning property located on the south side of Ravendale, 1000 feet west of Old Mooringsport Road, Shreveport, Caddo Parish, LA, from R-1D, Urban, One-Family Residence District to B-1, Buffer Business District and B-2-E, Community

Business/Extended use District with site plan approval, and to otherwise provide with respect thereto (A/Bradford)

**Having passed first reading on November 24, 2015 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Bradford, seconded by Councilman Bowman to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, Lynch, and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

*The adopted ordinances and amendments follow:*

**AMENDMENT NO. 1 TO ORDINANCE NO. 79 of 2015**

Substitute the attached copy of the Ordinance for the copy of the ordinance that was originally introduced.

Explanation of Amendment:

The originally introduced capital projects fund budget ordinance has been updated. This amendment substitutes the attached ordinance incorporating updates to all proposed capital improvement projects.

**ORDINANCE NO. 79 OF 2015**

**AN ORDINANCE ADOPTING THE 2016 CAPITAL PROJECTS FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the City Charter provides that the appropriations set forth in the annual Capital Improvements Budget remain in effect until they are amended or the project is closed; and

WHEREAS, it is the intent of this ordinance to include all open capital projects for 2016, listing the appropriation and whether it increases, decreases or maintains its current level of appropriation.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that:

1. Appropriations

The following funds are hereby appropriated for capital projects for the year 2016, which is inclusive of amounts which have been previously appropriated in Capital Improvements Budget ordinances approved by the City Council. For all projects which are not listed herein, but which have been previously appropriated by the Council in capital budget ordinances, the prior appropriations shall remain in effect until such projects are closed by the Council.

The Director of Finance is hereby authorized to expend appropriated funds for all active capital projects in accordance with law, to the extent that funds are available.

**In Program A - Building and Improvements:**

Maintain the appropriation for **Riverfront Buildings Improvements (A97001)** at \$2,075,964. Funding sources remain \$14,595 from Private Donations, \$1,450,000 from Hotel/Motel Tax Rebate, \$500,000 from Riverfront Development Fund, \$31,000 from Insurance Proceeds and \$80,369 from General Fund.

Maintain the appropriation for **Festival Site Development (A98001)** at \$8,390,600. Funding source remains \$6,257,900 from Riverfront Development Fund, \$1,808,900 from Hotel/Motel Tax Rebate, \$175,000 from Insurance Proceeds, \$133,800 from Economic Development and \$15,000 from Private Donations.

Maintain the appropriation for **Industrial Park Infrastructure (A00002)** at \$536,500. Funding source is 1983 GOB, Prop. 6.

Maintain the appropriation for **ArtSpace at the West Edge (A04004)** at \$850,000. Funding source is State Capital Outlay.

Maintain the appropriation for **Ledbetter Heights Land Banking (A07001)** at \$1,800,000. Funding source is Riverfront Development Fund.

Maintain the appropriation for **New Office Building for Operational Services (A08001)** at \$1,050,000. Funding source remains at \$300,000 from Water and Sewer Revenues and \$750,000 from Riverfront Fund.

Maintain the appropriation for **SPAR Arts Center Replacement (A10001)** at \$3,862,500. Funding source remains \$760,000 from Capital Outlay, 40,000 from Other Gifts & Federal Funds, \$1,841,000 from Private Donations, \$895,200 from General Fund, \$76,300 from 2001 GOB Prop 3, and \$250,000 from 2001 GOB Prop 2.

Maintain the appropriations for **Intermodal Bus Facility (A10002)** at \$5,406,044. Funding sources are \$5,284,820 from the FTA and \$121,224 from Other Gifts and Federal Funds.

Maintain the appropriations for **Parking Garage near Riverview and Barnwell (A11001)** at \$950,000. Funding source remains \$950,000 from Downtown Parking Enterprise Fund.

Close the project entitled **Municipal Auditorium Improvements/ADA Compliance (A11002)** at \$5,882,000. Funding source remains \$5,720,000 from 2011 GOB, Prop 2, and \$162,000 from private donations.

Maintain the appropriation for **Barnwell Center Improvements/ADA Compliance (A11003)** at \$1,500,000. Funding source remains \$200,000 from 2011 GOB, Prop 2, and \$1,300,000 from 2014 GOB, Prop 2.

Maintain the appropriation for **Police Property and Evidence Storage Facility (A11004)** at \$4,506,000. Funding source remains from 2011 GOB, Prop 2

Maintain the appropriations for **Fire Station Renovations (A11007)** at \$1,000,000. Funding source remains \$1,000,000 from 2011 GOB, Prop 2

Maintain the appropriations for **Financial and Accounting System Upgrade (A11008)** at \$1,510,000. Funding source remains \$1,510,000 from 2011 GOB, Prop 2

Maintain the appropriations for **Shreveport Convention Center Maintenance (A12001)** at \$1,550,000. Funding source is \$1,550,000 from Interest Earned.

Increase the appropriations for **Downtown City Hall Maintenance (A12002)** by \$1,000,000 to at \$1,436,068. Funding source is \$436,068 from 2001 GOB, Prop 1, and \$1,000,000 Certificate of Indebtedness.

Maintain the appropriations for **Shreveport Convention Center Hotel Maintenance (A12003)** at \$1,225,200. Funding source remains \$1,225,200 from Interest Earned.

Maintain the appropriation for **New Fire Station #14 (A14001)** at \$2,405,790. Funding source is \$2,405,790 from 2011 GOB, Prop 2.

Maintain the appropriation for **New Fire Station #17 (A14002)** at \$2,405,800. Funding source is \$255,800 from 2011 GOB, Prop 2, and 2,150,000 from 2014 GOB, Prop 2.

Maintain the appropriations for **Riverview Theater & Hall Improvements/ADA Compliance (A14003)** at \$3,200,000. Funding sources are from 2014 GOB, Prop 2.

Maintain the appropriations for **Security System Upgrade for the City Jail (A15001)** at \$69,000. Funding sources are \$50,000 from 2011 GOB, Prop 2, and \$19,000 from Police Grants Special Revenue Fund.

**Total for Program A Projects (All Years): \$ 45,729,466**

**In Program B - Recreation Improvements:**

Maintain the appropriation for **Riverfront Park Extension (B96002)** at \$6,102,200. Funding source remains at \$491,600 from 1996 GOB, Prop. 8, \$1,899,200 from 1997 GOB, Prop. 8, \$278,800 from 1998 GOB, Prop. 8, and \$3,432,600 from 1999 GOB, Prop. 8.

Increase the appropriation for **Independence Stadium Capital Repairs & Improvements (B02001)** by \$74,000 to \$1,553,200. Funding source is 781,400 from Other Funds, \$115,900 from 1999 Stadium Bonds and \$28,900 from Riverfront Development Fund, \$416,000 from General Fund and \$211,000 from Private Donations.

Maintain the appropriation for **Jerry Tim Brooks Golf Course Improvements (B10001)** at \$300,000. Funding source remains at \$200,000 from State Capital Outlay, and \$100,000 from

2011 GOB, Prop 2

Maintain the appropriation for **Salvation Army/Fairgrounds Park Improvements (B10004)** at \$250,000. Funding sources remain at \$100,000 from Private Donations and \$150,000 from 2011 GOB, Prop 2

Maintain the appropriations for **Cargill Park Ball Field Complex Renovations (B11001)** at \$3,700,000. Funding source remains \$1,330,000 from 2011 GOB, Prop 2, and 2,370,000 from 2014 GOB, Prop 2.

Maintain the appropriations for **Huntington Park Golf Course Renovations (B11002)** at \$2,953,200. Funding source remains \$2,950,000 from 2011 GOB, Prop 2, and \$3,200 from Private Donations.

Maintain the appropriations for **Valencia Park Community Center (B11003)** at \$2,037,356. Funding source remains \$1,775,000 from 2011 GOB, Prop 2 and 262,356 from 2014 GOB, Prop 2.

Maintain the appropriations for **Hattie Perry Park Community Center (B11004)** at \$1,625,000. Funding source remains \$393,244 from 2011 GOB, Prop 2 and 1,231,756 from 2014 GOB, Prop 2.

Maintain the appropriations for **Bilberry Park Gymnasium (B11005)** at \$1,250,000. Funding source remains \$1,250,000 from 2011 GOB, Prop 2

Maintain the appropriations for **Querbes Golf Pro Shop and Locker Rooms (B11006)** at \$1,360,000. Funding source remains \$1,360,000 from 2011 GOB, Prop 2

Maintain the appropriations for **Mamie Hicks Park Renovations (B11007)** at \$750,000. Funding source remains \$750,000 from 2011 GOB, Prop 2

Maintain the appropriations for **Tennis Center Renovations (B11008)** at \$978,300. Funding source remains \$278,300 from 2011 GOB, Prop 2, and \$ 700,000 from 2014 GOB, Prop 2.

Maintain the appropriations for **Airport Park Community Center, Outdoor Recreation and ADA (B11009)** at \$700,000. Funding source remains \$70,000 from 2011 GOB, Prop 2 and 630,000 from 2014 GOB, Prop 2.

Maintain the appropriations for **Sunset Acres Park Recreation Center (B11010)** to \$250,000. Funding source is 2014 GOB, Prop 2.

Maintain the appropriations for **A.C. Steer Improvements (B11011)** at \$200,000. Funding source remains \$123,235 from 2011 GOB, Prop 2, and 76,765 from 2014 GOB, Prop 2.

Maintain the appropriations for **C.C. Antoine Park renovations (B11012)** at \$329,000. Funding sources remain at \$44,000 from Riverfront Development, \$85,000 from 1999 GOB, Prop 2, and \$200,000 from 2011 GOB, Prop 2,

Maintain the appropriations for **East Kings Hwy. Park renovations (B11013)** at \$150,000. Funding source remains \$119,046 from 2011 GOB, Prop 2, and 30,954 from 2014 GOB, Prop 2.

Maintain the appropriations for **Oakland Cemetery Improvements (B11014)** at \$279,000. Funding sources remain \$129,000 from Riverfront Development and \$150,000 from 2011 GOB, Prop 2

Maintain the appropriations for **Recreational Paths and Trails (B12001)** at \$92,000. Funding sources remain \$5,300 from 1998 GOB, Prop 2 and \$86,700 from 1999 GOB, Prop 2.

Increase the appropriations for **Shreveport Common (B12002)** by 1,024,459 to \$1,204,459. Funding sources are \$180,000 from Other Funds and \$1,024,459 from Historic Tax Credits

Maintain the appropriations for **Murphy Street Park (B12003)** at \$220,000. Funding source remains \$220,000 from 2001A GOB.

Maintain the appropriations for **Choice Neighborhood Park (B12004)** at \$1,318,500. Funding source remains \$1,000,000 from 1999 GOB, Prop 2 and 318,500 from State Grant.

Maintain the appropriations for **Shreveport Common Cultural District Park (B12005)** at \$165,000. Funding source remains \$165,000 from 1999 GOB, Prop 2.

Maintain the appropriation for **Stoner Avenue Dog Park (B14001)** at \$308,143. Funding sources include \$28,013 from Private Donations and \$280,130 from Other Funds.

Maintain the appropriation for **Bill Cockrell Park Outdoor Recreation (B14002)** at \$700,000.

Funding source remains \$700,000 from 2014 GOB, Prop 2.

Maintain the appropriation for **David Raines Park Outdoor Recreation (B14003)** at \$250,000.

Funding source remains \$250,000 from 2014 GOB, Prop 2.

Maintain the appropriation for **Highland Park Renovation (B14004)** at \$200,000. Source of funds remain \$200,000 from 2014 GOB, Prop 2.

Maintain the appropriation for **Lakeside Park Community Center Renovations (B14005)** at \$250,000. Funding source remains \$250,000 from 2014 GOB, Prop 2.

Maintain the appropriation for **Mooretown Park/Chris Hays Recreation Center Improvements (B14006)** at \$200,000. Funding source remains \$200,000 from 2014 GOB, Prop 2.

Maintain the appropriation for **Querbes Park Recreation Center & Outdoor Recreation (B14007)** at \$250,000. Funding source remains \$250,000 from 2014 GOB, Prop 2.

Maintain the appropriation for **Southern Hills Park Outdoor Recreation (B14008)** at \$250,000. Funding source remains \$250,000 from 2014 GOB, Prop 2.

Maintain the appropriation for **Querbes Park Tennis Center Renovations (B14009)** at \$500,000. Funding source remains \$500,000 from 2014 GOB, Prop 2.

**Total for Program B Projects (All Years): \$30,675,358**

**In Program C - Street Improvements:**

Maintain the appropriation for **Yoree Drive/Kings Highway Intersection Improvements (C89027)** at \$1,445,900. Funding sources remain at \$138,900 from 1989 GOB, Prop. 1, \$447,000 from 1993 GOB, Prop 1, and \$860,000 from 2003 GOB.

Maintain the appropriation for **Greenwood Road at Pines Road Intersection (C91005)** at \$250,000. Funding sources remain \$62,500 from 1983 GOB, Prop 1 and \$187,500 from Urban Arterial.

Maintain the appropriation for **Concrete Street Improvements (C09001)** at \$2,900,000. Funding sources remain at \$500,000 from 2003 GOB, Prop 3 and \$2,400,000 from 1999 GOB, Prop 4.

Maintain the appropriation for **Lakeside Area Street Paving (C96010)** at \$2,375,000. Funding sources remain at \$25,000 from 1996 GOB, Prop. 4, \$200,000 from 1997 GOB, Prop. 4, \$325,000 from 1998 GOB, Prop. 4, \$1,375,000 from 1999 GOB, Prop 4, and \$450,000 from 2003 GOB.

Maintain the appropriation for **Bridge Replacement Program (C96014)** at \$2,051,000. Funding sources remain at \$350,000 from 1983 GOB, Prop. 1, \$211,700 from 1993 B. GOB, Prop. 1, \$300,000 from 1996 GOB, Prop. 4, \$12,000 from 1996 GOB, Prop. 10, \$927,300 from 1999 GOB, Prop 4, and \$250,000 from 2003 GOB.

Maintain the appropriation for **I-49/Murphy St. /Texas Avenue Corridor Improvements (C98007)** at \$290,000. Funding sources remain at \$150,000 from 1998 GOB, Prop. 4 and \$140,000 from 1999 GOB, Prop. 4.

Maintain the appropriation for **Landscaping on I-20 (C01001)** at \$700,000. Funding sources remain at \$624,700 from Urban Arterial, \$60,300 from 1993 B. GOB, Prop 1, and \$15,000 from Convention/Tourist Bureau.

Close the project entitled **Southern Loop Extension (C01013)** at \$2,320,000. Funding sources remain at \$200,000 from 2001 GOB, \$1,400,000 from 2003 GOB and \$720,000 State Grant.

Close the project entitled **South Brookwood Bridge Replacement (C01026)** at \$250,000.

Funding sources remain at \$50,000 from 2001 GOB and \$200,000 from 2003 GOB.

Maintain the appropriation for **Sidewalk Program and Curb Cuts (C01029)** at \$6,295,000. Funding sources remain at \$250,000 from 1999 GOB, Prop. 4, \$1,000,000 from 2001 GOB, \$2,075,000 from 2003 GOB, \$10,000 from Private Donations, and 960,000 from 2011 GOB, Prop 3, and \$2,000,000 from 2014 GOB Prop 3.

Maintain the appropriation for **GIS Map Development (C01030)** at \$2,145,000. Funding remains at \$112,674 from 1997 GOB, Prop. 4, \$337,326 from 1999 GOB, Prop 4, \$1,520,000, from 2001 GOB, and \$175,000 from 2003 GOB.



Maintain the appropriation for **Neighborhood Street Improvements - 2001 Bonds (C01031)** at \$7,322,400. Funding sources remain at \$1,292,400 from 1999 GOB, Prop 4, \$2,000,000 from 2001 GOB and \$4,000,000 from 2003 GOB, and \$30,000 from Private Donations.

Maintain the appropriation for **Street Projects for Economic Development - 2001 Bonds (C01032)** at \$2,573,000. Funding sources remain at \$2,150,000 from 2001 GOB and \$423,000 from 2003 GOB.

Maintain the appropriation for **Street Lighting - 2001 Bonds (C01033)** at \$1,104,100. Funding sources remain at \$45,100 from 1996 GOB, Prop. 4, \$59,000 from 1999 GOB, Prop 4, \$500,000 from 2001 GOB and \$500,000 from 2003 GOB.

Maintain the appropriation for **Railroad Crossing Improvements - 2001 Bonds (C01034)** at \$1,000,000. Funding sources remain at \$250,000 from 2001 GOB and \$750,000 from 2003 GOB.

Close the project entitled **Shreve Park Industrial Campus Roadways (C95003)** at \$8,469,500. Funding sources are \$200,000 from 1981 GOB, Prop 1, \$500,000 from 1983 GOB, Prop 1, \$201,400 from 1991 GOB, Prop 1, \$181,000 from 1993 GOB, Prop1, \$300,000 from 1993 A GOB, Prop 2, \$317,600 from 1993 B, Prop 1, \$343,000 from 1996 GOB, Prop 4, \$1,776,500 from EDA, \$1,500,000 from Riverfront Development, and \$3,150,000 from State Grant.

Maintain the appropriation for **CNG Fill Station at Solid Waste (C10001)** at \$1,765,740. Funding source remains 650,000 from Riverfront Fund, \$500,000 from General Government, and \$615,740 from State Grant.

Maintain the appropriation for **Inner Loop Extension (C11001)** at \$498,048. Funding source remains 300,000 from 1999 GOB, Prop 4 and \$198,048 from 2001 GOB, Prop 3.

Maintain the appropriation for **Knight Street Improvements (C11002)** at \$3,500,600. Funding source remains \$288,600 from 2011 GOB, Prop 3, and 3,212,000 from 2014 GOB, Prop 3.

Maintain the appropriation for **Citywide Street Improvement Program (C11003)** at \$20,810,000. Funding source remains \$10,810,000 from 2011 GOB, Prop 3, and \$10,000,000 from 2014 GOB, Prop 3.

Maintain the appropriation for **LSU Health Science Center Streetscape (C11004)** at \$590,000. Funding source remains 2001 GOB, Prop 3.

Maintain the appropriation for **Ravendale at Old Mooringsport Road Intersection (C11005)** at \$25,000. Funding source remains \$25,000 from 2001A GOB, Fund #45.

Maintain the appropriation for **Pavement Management System (C12001)** at \$650,000. Funding source remains \$650,000 from Street Special Revenue Fund.

Maintain the appropriation for **Minor Arterial Asphalt Program (C13001)** at \$10,435,000. Funding source is from Street Special Revenue Fund.

Maintain the appropriation for **Fern Avenue and East 70<sup>th</sup> Improvements (C14001)** at \$1,200,000. Funding source is \$41,000 from 1999 GOB, Prop 3, and \$759,000 from 2011 GOB, Prop 3, and \$400,000 from 2014 GOB, Prop 3.

Maintain the appropriation for **Murphy Street Bridge (C14002)** at \$100,000. Funding source is \$100,000 from 2014 GOB, Prop 3.

Maintain the appropriation for **Lake Street Railroad Crossing Improvements (C14003)** at \$200,000. Funding source is 2014 GOB, Prop 3.

**Total for Program C Projects (All Years): \$70,225,788**

**In Program D - Drainage Improvements:**

Maintain the appropriation for **Yoree Drive Drainage (D96004)** at \$3,000,000. Funding sources remain at \$136,100 from 1996 GOB, Prop. 10, \$1,113,100 from 1997 GOB, Prop. 10, \$1,153,200 from 1998 GOB, Prop. 10, and \$597,600 from 1999 GOB, Prop. 10.

Maintain the appropriation for **City-Wide Drainage - 2001 Bonds (D01015)** at \$6,149,700. Funding sources remain at \$500,000 from 1998 GOB, Prop. 10, \$500,000 from 1999 GOB, Prop 10, \$1,154,700 from 2001 GOB, and \$3,995,000 from 2003 GOB.

Maintain the appropriation for **Paved Ditch Repairs (D01016)** at \$3,492,905. Funding source

remains \$273,000 from USDA – NRCS Grant, \$219,905 from 1996 GOB, Prop 10, \$1,000,000 from 2001 GOB, and \$2,000,000 from 2003 GOB.

Maintain the appropriation for **Purchase of Flood-Prone Properties, Phase III (D01017)** at \$650,000. Funding source remains \$650,000 from 2001 GOB, Prop 4.

Maintain the appropriation for **Citywide Drainage Improvements (D11001)** at \$3,000,000. Funding source remains \$1,400,000 from 2011 GOB, Prop 3 and \$1,600,000 from 2014 GOB, Prop 3.

Maintain the appropriation for **Paved Ditch Repairs (D11002)** at \$1,700,000. Funding source remains \$600,000 from 2011 GOB, Prop 3 and \$1,100,000 from 2014 GOB, Prop 3.

Maintain the appropriation for **Purchase of Flood Prone Properties (D11003)** at \$800,000. Funding source remains \$400,000 from 2011 GOB, Prop 3 and \$400,000 from 2014 GOB, Prop 3.

Maintain the appropriation for **Juniper Place – River Oaks Ditch Improvements (D11004)** at \$780,000. Funding source remains \$777,500 from 2011 GOB, Prop 3 and \$2,500 from 2014 GOB, Prop 3.

Maintain the appropriation for **600-700 Blocks Browning Street Drainage (D11005)** at \$850,000. Funding source remains \$57,100 from 2011 GOB, Prop 3 and \$792,900 from 2014 GOB, Prop 3.

Maintain the appropriation for **Airport Ditch Repairs (D11006)** at \$2,500,000. Funding source remains \$2,500,000 from 2011 GOB, Prop 3.

Maintain the appropriation for **Ockley Ditch Improvements (D11007)** at \$3,000,000. Funding source remains \$180,200 from 2011 GOB, Prop 3 and \$2,819,800 from 2014 GOB, Prop 3.

Maintain the appropriation for **Public Infrastructure Project- 900 Block of Travis Street (D13001)** at \$1,450,000. Funding sources remain \$250,000 from 1999 GOB, Prop 10 and \$1,200,000 from EDA Grant.

**Total for Program D Projects (All Years): \$27,372,605**

**In Program E - Water Improvements:**

Maintain the appropriation for **Backflow Preventers - Water Distribution System (E04002)** at \$4,479,755. Funding sources remain at \$354,800 from 2000A URB, \$1,600,000 from 2014A URB, \$696,900 from Water & Sewer Revenues, \$1,828,055 from EPA Grant.

Maintain the appropriation for **Russell Road Water Main Improvements (E05001)** at \$2,250,000. Funding sources remain \$150,000 from 2005 URB, \$500,000 from Water and Sewer Revenues, \$1,200,000 from 2014A URB, and \$400,000 from 2014C URB.

Maintain the appropriation for **City-Wide Water Main Renewal/Replacement (E05008)** at \$6,202,367. Funding sources remain \$2,482,921 from 2005 URB, \$1,140,000 from Water and Sewer Revenues, and \$2,579,446 from 2014A URB.

Maintain the appropriation for **Amiss WTP Improvements – 2005 Bonds (E05012)** at \$23,549,555. Funding sources remain \$11,742,188 2005 URB, \$10,280,820 from 2014A URB, \$845,742 from 1993B URB, \$59,905 from 2010 DHH Grant, and \$500,000 from Water & Sewer Revenues.

Increase the appropriation for **SCADA System Upgrade at (E09001)** to \$1,737,462. Funding sources remain \$587,462 from 2000 URB, \$750,000 from 2014A URB, \$100,000 from 1994A URB, and \$300,000 from 2014B URB.

Maintain the appropriation for **Amiss Water Treatment Plant - Plant 2E Rehabilitation (E11001)** at \$12,200,000. Funding source remains \$12,200,000 from 2011 GOB, Prop 1.

Maintain the appropriation for **Twelve Mile Bayou Pump Station – Pumping Improvements (E11003)** at \$9,605,300. Funding source remains \$605,300 from 2011 GOB, Prop 1 and \$8,000,000 from 2014 GOB, Prop 1, and \$1,000,000 from 2014B URB.

Maintain the appropriation for **I-49 and LA-3132 Landscaping Interchanges (E01001)** at \$300,000. Source of funds is \$300,000 from 1994A URB.

Maintain the appropriation for **Cross Lake Dam Erosion Control (E14002)** at \$3,000,000.

Funding source is \$3,000,000 from 2014B URB.

Maintain the appropriation for **Water System Master Plan (E14003)** at \$2,000,000. Funding source is \$2,000,000 from 2014B URB.

Maintain the appropriation for **Amiss WTP Ozone Improvements (E14004)** at \$1,500,000. Funding source is \$1,500,000 from 2014B URB.

Maintain the appropriation for **City-Wide Water Improvements (E14005)** at \$9,500,000. Funding source is \$9,500,000 from 2014B URB.

**Total for Program E Projects (All Years): \$76,324,439**

**In Program F - Sewer Improvements:**

Maintain the appropriation for **Broadmoor Lift Station Improvements (F05003)** at \$3,560,000. Funding sources remain at \$180,000 from 2005 URB and \$3,380,000 from 2010 DEQ State Revolving Loan Program.

Maintain the appropriation for **Lucas Lift Station Improvements (F05013)** at \$5,469,300. Funding sources remain \$339,300 from 2005 URB and \$5,130,000 from 2010 DEQ State Revolving Loan Program.

Maintain the appropriation for **South Highlands Lift Station Improvements (F05017)** at \$1,680,000. Funding source remains \$180,000 from 2005 URB and \$1,500,000 from 2011 GOB, Prop 1.

Maintain the appropriation for **City-Wide Sewer Main Renewal/Replacement (F05020)** at \$5,829,544. Funding source remains \$5,657,879 from 2005 URB and \$171,665 from 2014A URB.

Maintain the appropriation for **Miscellaneous Lift Station Improvements (F05025)** at \$1,096,909. Funding source remains \$611,909 from 2005 URB, \$200,000 from 2014A URB, \$200,000 from 2011 GOB, Prop 1, and 85,000 from 2014B URB.

Maintain the appropriation for **Cross Lake Watershed Sewer Improvements (F06001)** at \$1,915,700. Funding sources remain at \$171,500 from 2005 URB, \$209,200 from EPA Grant, and \$1,390,000 from DEQ State Revolving Loan Program, and \$145,000 from 2014B URB.

Maintain the appropriation for **Sanitary Sewer Evaluation Survey and Wastewater Master Plan (F10001)** at \$18,068,828. Funding sources remain \$2,068,828 from 2005 URB, \$3,000,000 from 2011 GOB, Prop 1, \$4,000,000 from 2013 Water and Sewer Revenue Notes-DEQ, and increase \$9,000,000 from Series 2014B URB.

Maintain the appropriation for **Broadmoor Sewer Outfall 48" Sewer Main Rehabilitation (F11001)** at \$5,206,900. Funding sources \$3,206,900 from 2011 GOB, Prop 1 and \$2,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for **Cedar Grove Trunk Main Repair (F11002)** at \$6,253,600. Funding sources remain \$253,600 from 2011 GOB, Prop 1 and \$6,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for **Wallace Force Main Replacement (F11005)** at \$5,423,400. Funding sources remain \$423,400 from 2011 GOB, Prop 1 and \$5,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for **Stoner Force Main Replacement (F11006)** at \$5,600,000. Funding sources remain \$600,000 from 2011 GOB, Prop 1 and \$5,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for **Lucas and North Regional WWTP Improvements (F11007)** at \$12,897,728. Funding sources remain \$1,827,800 from 2011 GOB, Prop 1 and \$9,769,928 from 2014 GOB, Prop 1, and \$1,300,000 from 2014B URB.

Maintain the appropriation for **Citywide Sewer Rehabilitation (F11008)** to \$34,070,697. Funding sources remain \$10,070,697 from 2011 GOB, Prop 1, \$11,000,000 from 2014 GOB, Prop 1, \$11,000,000 from 2014B URB, and \$2,000,000 from 2014C URB.

Maintain the appropriation for **Port Lift Station Rehabilitation (F13001)** at \$2,500,000. Revenue sources are \$1,910,000 from State Revenue Sharing- Capital Outlay, \$390,000 from Water and Sewer Revenues, and \$200,000 from 2014B URB.

Maintain the appropriation for **Miscellaneous Lift Station Projects (F13002)** at \$1,000,000.

Funding source remains \$1,000,000 from 2013 W&S Revenue Notes- DEQ.

Maintain the appropriation for **City-Wide Lift Station Rehabilitation (F13003)** at \$4,429,000.

Funding source remains \$429,000 from 2011 GOB, Prop 1, \$3,000,000 from 2014 GOB, Prop 1, and \$1,000,000 from 2014B URB.

Maintain the appropriation for **Cedar Grove Force Main Replacement (F14001)** at \$4,000,000.

Funding source remains \$4,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for **Huntington Lift Station Improvements (F14002)** at \$1,000,000.

Funding source remains \$1,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for **Southern Hills Interceptor (F14003)** at \$2,000,000. Funding source remains \$2,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for **Wallace Interceptor (F14004)** at \$5,250,000. Funding source remains \$5,250,000 from 2014 GOB, Prop 1.

Maintain the appropriation for **West Shreveport Lift Station Improvements (F14005)** at \$1,000,000. Funding source remains \$1,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for **Sanitary Sewer Assessment- Phase 1 (F14006)** at \$30,409,686. Funding source is \$24,283,944 from 2014B URB, and \$6,125,742 from 2014C URB.

Maintain the appropriation for **W&S Field Operations Facility Improvements (F14007)** at \$3,500,000. Funding source is \$3,500,000 from 2014B URB.

**Total for Program F Projects (All Years): \$162,161,292**

**In Program G - Traffic Engineering:**

Maintain the appropriation for **Traffic Signal System Improvements (G00001)** at \$7,500,300.

Funding sources remain at \$50,000 from 1990A GOB, Prop. 1, \$250,000 from 1993B GOB, Prop. 1, \$200,000 from 1998 GOB, Prop. 4, \$5,000,000 from 2003 GOB, \$146,400 from 2011 GOB, Prop 3, and \$1,853,900 from 2014 GOB, Prop 3.

**Total for Program G Projects (All Years): \$7,500,300**

**In Program H - Airports Projects:**

Maintain appropriations for **Security Upgrades at Regional Airport (H06001)** at \$5,250,000.

Funding sources remain at \$250,000 from Shreveport Airport Authority, \$250,000 from State Grant, and \$4,750,000 from FAA.

Maintain appropriations for **Update Master Plan at Regional Airport (H06003)** at \$1,575,000.

Funding sources remain \$75,000 from Shreveport Airport Authority, \$75,000 from State Grant, and \$1,425,000 from Federal Aviation Administration.

Close the project entitled **Rehabilitate Runway 14-32 and Taxiway A South Lighting at Regional Airport (H07001)** at \$9,936,000. Funding sources remain \$473,000 from Shreveport Airport Authority, \$473,000 from State Grant, and \$8,990,000 from Federal Aviation Administration.

Maintain the appropriations for **Regional Airport Perimeter Road -Phase 1 (H07002)** at \$787,500. Funding sources remain at \$37,500 from Shreveport Airport Authority, \$37,500 from State Grant and \$712,500 from Federal Aviation Administration.

Maintain the appropriations for **Part 150 Noise Update (H07004)** at \$16,563,200. Funding sources remain \$781,600 from Shreveport Airport Authority, \$781,600 from State Grants, and \$15,000,000 from Federal Aviation Administration.

Re-establish and maintain the appropriations for the project titled **Overlay Runway 5-23 at the Shreveport Downtown Airport (H09004)** at \$1,416,000. Funding sources was at \$67,400 from Shreveport Airport Authority, \$67,400 from State Grant and \$1,281,200 from Federal Aviation Administration.

Close the project entitled **Rehabilitate Taxiway "A" Lighting (H10001)** at \$420,000. Funding sources are \$20,000 from Shreveport Airport Authority, \$20,000 from State Grant and \$380,000 from Federal Aviation Administration.

Close the project entitled **Feasibility & Design Runway 32 Safety Area at Downtown (H10002)** at \$255,000. Funding sources are \$10,000 from Shreveport Airport Authority,

\$14,500 from State Grant and \$230,500 from Federal Aviation Administration.

Maintain the appropriation for **Update Master Plan at Downtown Airport (H10003)** at \$525,000. Funding sources remain \$25,000 from Shreveport Airport Authority, \$25,000 from State Grant, and \$475,000 from Federal Aviation Administration.

Re-establish and maintain the appropriations for the project titled **Relocate ASOS at Downtown Airport (H12001)** at \$120,000. Funding source was \$120,000 from State Grant.

Maintain the appropriation for **General Aviation Apron at Regional Airport (H12002)** at \$2,900,000. Funding source remains at \$2,900,000 from State Grant.

Re-establish and maintain the appropriations for the project titled **Airfield Guidance Sign Replacement at Regional Airport (H12006)** at \$738,175. Funding source was \$738,175 from State Grant.

Maintain the appropriations for **Terminal Improvements at Regional Airport (H12005)** at \$850,000. Funding sources remain Shreveport Airport Authority to \$750,000. Funding source of \$100,000 remains from State Grant.

Maintain the appropriations for **Terminal Roof Repair (H13002)** at \$600,000. Funding source remains \$600,000 from Shreveport Airport Authority.

Maintain the appropriations for **Airfield Drainage Repair (H13003)** \$5,750,000. Funding sources remain from State Grant at \$1,700,000 and Federal Aviation Administration at \$4,050,000.

Maintain the appropriations for **Rehabilitate Taxiway B,D,E, & F (H13004)** at \$5,000,000. Funding sources are from State Grant at \$650,000 and Federal Aviation Administration at \$4,350,000.

Maintain the appropriations for **Rehabilitation of Taxiway Alpha (H13005)** at \$5,800,000. Funding sources are State Grant at \$580,000 and Federal Aviation Administration at \$5,220,000.

Maintain the appropriation for **Airfield Guidance Sign Replacement (H13006)** at \$5,000,000. Funding source is \$5,000,000 from State Grant.

Maintain the appropriation for **Rehab South Apron and Shade Port (H13007)** at \$1,150,000. Funding source is State Grant at \$1,150,000.

Maintain the appropriation for **Part 150 Noise Compatibility Plan Study at Regional Airport (H14001)** at \$500,000. Source of funds is \$50,000 from State Grant and \$450,000 from FAA.

Maintain the appropriation for **Security Renovations Phase III at Regional Airport (H14002)** at \$500,000. Funding source is \$500,000 from State Grant.

Maintain the appropriation for **Improve Runway 32 RPZ at Regional Airport (H14003)** at \$500,000. Funding source remains \$500,000 from State Grant.

Maintain the appropriation for **Airport Layout Plan at Downtown Airport (H14004)** at \$150,000. Funding source remains \$150,000 from State Grant.

Maintain the appropriation for **Rehabilitate 14-32 and Taxiways G,H,P and R (H14005)** at \$2,500,000. Funding Sources are \$321,859 from State Grant and \$2,178,141 from FAA Grant.

Maintain the appropriation for **Rehab of Taxiways G,H,P & R Phase I Design (H14006)** at \$202,161. Funding source remains \$202,161 from State Grant.

Maintain the appropriation for **Security Fencing at Downtown Airport (H14007)** at \$80,000. Funding source remains \$80,000 from State Grant.

Increase the appropriation for **Express Jet Repairs (H14008)** by \$53,800 to \$1,314,000. Funding source is the Shreveport Airport Authority.

Maintain the appropriation for **Certified Industrial Facility (H15003)** at \$40,000. Funding source is \$10,000 from Shreveport Airport Authority and \$30,000 from State Grant.

Maintain the appropriation for **Airport Access Road at DTN (H15001)** at \$60,000. Funding source is \$60,000 from Shreveport Airport Authority.

Maintain the appropriation for **Obstruction Mitigation Runway 32 at Downtown Airport (H15002)** at 50,000. Funding sources are from State Grant.

Maintain the appropriation for **Rehab of Taxiways A,J,Q,M,D at Downtown Airport (H15008)** at \$3,000,000. Funding sources are \$300,000 from State Grant and \$2,700,000 from FAA.

Maintain the appropriation for **Rehab of Taxiway B- SHV (H15004)** at \$3,000,000. Sources of funds are \$300,000 from State Grant and \$2,700,000 from FAA Grant.

Maintain the appropriation for **Airport Sustainability Plan (H15005)** at \$500,000. Sources of funds are \$50,000 from State Grant and \$450,000 from FAA Grant.

Maintain the appropriation for **SHV Energy Efficiency Upgrades (H15006)** at \$424,000. Sources of funds are \$50,000 from Shreveport Airport Authority, \$34,000 from State Grant, and \$340,000 from FAA Grant.

Maintain the appropriation for **Energy Efficiency Upgrades at Downtown Airport (H15007)** at \$145,000. Funding sources are \$90,000 from Shreveport Airport Authority, \$5,500 from State Grant, and \$49,500 from FAA.

**Total for Program H Projects (All Years): \$66,990,036**

**In Program L - Transit Improvements:**

Maintain the appropriations for **2010 Sportran Capital Improvements (L10001)** at \$8,561,699. Funding sources are \$1,580,859 from General Fund, \$6,973,340 from FTA Grant and \$7,500 from NLCOG.

Maintain the appropriations for **2011 Sportran Capital Improvements (L11001)** at \$3,537,501. Funding sources remain \$700,001 from General Fund, \$2,830,000 from FTA Grant and \$7,500 from NLCOG.

Close the project entitled **2012 Sportran Capital Improvements (L12001)** at \$3,549,498. Funding sources remain \$702,402 from General Fund, \$2,839,596 from FTA Grant and \$7,500 from NLCOG.

Increase the appropriations for **2013 Sportran Capital Improvements (L13001)** to \$4,727,525. Funding sources are \$890,314 from General Fund, \$3,829,711 from FTA Grant and \$7,500 from NLCOG.

Close the project entitled **2010 Sportran CNG Mini Bus (L10003)** and maintain appropriation of \$295,180. Reduce private donations from \$50,180 to \$50,000, increase auction proceeds from \$0 to \$180, and maintain \$245,000 from FTA Grant, and close the project.

Maintain the appropriations for **Veterans Transportation and Community Living Initiative Capital Grant (L13002)** at \$250,000. Funding sources remain \$40,000 from General Fund and \$210,000 from FTA Grant. The scope of this project is to provide a call center for LiftLine, veterans, and other human service riders.

Maintain the appropriation for **2014 Sportran Capital Improvement (L13003)** at \$4,444,639. Funding sources are from FTA Grant at \$3,507,594, General Fund at \$852,457, NLCOG at \$7,500, and 77,088 from Insurance Proceeds.

Maintain the appropriation for **2014 New Freedom Paratransit Vehicles (L14001)** at \$169,412. Funding sources are \$144,000 from FTA Grant and \$25,412 from Insurance Proceeds.

Close the project entitled **2014 JARC Bus Replacement (L14002)** at \$804,883. Funding sources remain \$684,150 from FTA Grant, \$9,073 from Insurance Proceeds, \$18,015 from 2001 GOB, Prop 3, and \$93,645 from General Fund.

Maintain the appropriation for **Automated Passenger Counters (L14003)** at \$250,000. Funding sources remain \$200,000 from FTA Grant and \$50,000 from 2001 GOB, Prop 3.

Increase the appropriation for the project entitled **2015 Sportran Capital Improvement (L15001)** to \$4,400,487. Sources of funds include \$3,543,918 from FTA Grant, \$849,069 from General Fund, and \$7,500 from NLCOG.

Increase the appropriation for the project entitled **2015 Sportran Bus and Bus Facilities (L14002)** to \$453,119. Source of funds are \$385,150 from FTA Grant and \$67,969 from General Fund.

Establish a new project entitled **2016 Sportran Capital Improvements (L16001)** at \$4,408,089. Sources of funds are \$3,550,000 from FTA Grant, \$850,589 from General Fund, and \$7,500

from NLCOG.

Establish a new project entitled **2016 Sportran Bus & Bus Facilities (L16002)** at \$452,950.

Funding sources are \$385,000 from FTA Grant and \$67,950 from General Fund.

Establish a new project entitled **Sportran STP>200k FFY2013 (L16003)** at \$850,000. Funding sources are \$800,000 from FTA Grant and \$50,000 from General Fund.

**Total for Program L Projects (All Years): \$32,506,121**

**GRAND TOTAL - ALL ACTIVE PROJECTS \$ 519,485,405**

2. No office, department, agency or individual shall be allowed to expend any funds or incur any obligations other than in accordance with the Capital Improvements Budget’s appropriations, as provided in Article 7 of the City Charter.

3. The Mayor be and is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2016.

**AMENDMENT Number 3 to Ordinance 79 of 2015:**

In Program B – Recreation Improvements Establish a new project entitled A B Palmer Spray Park at \$250,000. Funding source is 2001A GOB (B16001)

**Amendment Number 6 to Ordinance 79 of 2015:**

In Program D – Drainage Improvements Maintain the appropriations for Master Drainage Plan Update (D15001) at \$1,000,000. Funding source remains \$1,000,000 from 2011 GOB.

**Amendment Number 7 to Ordinance 79 of 2015:**

In Program C – Street Improvements - Maintain the appropriations for Line Avenue Turn Land Improvements (C15001) at \$600,000. Funding source remains \$600,000 from 2011 GOB.

**ORDINANCE NO 80 OF 2015**

**AN ORDINANCE ADOPTING THE 2016 RIVERFRONT DEVELOPMENT FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2016; and

WHEREAS, the City of Shreveport has available in fiscal year 2016 certain funds as a result of gaming activity on its Riverfront; and

WHEREAS, the City Council has previously determined that the dedication of these funds to riverfront, downtown and economic development activity to be beneficial to the interests of the City of Shreveport.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated receipts of the Riverfront Development Special Revenue Fund for 2016 are hereby established as follows:

Estimated Fund Balance as of 1/1/2016	\$ 439,400
Land Rent	1,062,200
Sam’s Town Casino	3,277,400
Boomtown Casino	652,200
El Dorado Casino	4,832,200

Interest Earnings 0

TOTAL \$ 10,263,400

2. Appropriations - The funds set forth in the following classes of expenditures and projects are hereby appropriated out of the Riverfront Development Special Revenue Fund's receipts for the year 2016:

Personal Services \$ 187,900

Materials and Supplies 7,500

Contractual Services 68,000

Other Charges 832,500

Operating Reserves 0

Transfer to General Fund 7,295,000

Transfer to Other Funds 1,872,500

TOTAL \$10,263,400

3. The Riverfront Development Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2015, as amended by subsequent action by this Council, be and the same is hereby adopted.

4 Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the receipts of the Riverfront Development Special Revenue Fund shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5 Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6 Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2016.

**Amendment Number 3 to Ordinance 81 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

**General Fund – Human Resources**

**Increase Improvements and Equipment by \$15,000**

**General Fund – General Government**

**Decrease Operating Reserves by \$15,000**

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

**To fund Computer Software for HR**

**ORDINANCE NO 81 OF 2015**

**AN ORDINANCE ADOPTING THE 2016 GENERAL FUND BUDGET,  
APPROPRIATING THE FUNDS AUTHORIZED THERIN, AND OTHERWISE  
PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2016

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal



session convened, that:

Estimated Receipts - The estimated receipts for the General Fund for the year 2016 are hereby established and adopted as follows:

Taxes and Special Assessments	\$ 159,769,500	
Licenses and Permits	9,486,600	
External Service Charges	13,372,400	
Internal Service Charges	3,436,500	
Interest		0
Fines and Forfeits	3,223,000	
Intergovernmental	709,000	
Miscellaneous	18,861,300	
Transfer from Streets Special Revenue Fund	6,800,000	
Transfer from Riverfront Fund	7,295,000	
Prior-Year Fund Balance	4,164,600	
<b>TOTAL</b>	<b>\$ 227,117,900</b>	

Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated by department, out of the General Fund receipts for the year 2016

Executive Office

Personal Services	\$ 908,800
Materials and Supplies	21,500
Contractual Services	33,600
Other Charges	0
Improvements and Equipment	5,000
<b>Subtotal</b>	<b>\$969,900</b>

City Attorney

Personal Services	\$1,053,000
Materials and Supplies	17,700
Contractual Services	108,900
Other Charges	2,800
Improvements and Equipment	3,800
<b>Subtotal</b>	<b>\$1,186,200</b>

Property Standards

Personal Services	\$ 1,450,400
Materials and Supplies	137,200
Contractual Services	1,370,000
Other Charges	540,000
Improvements and Equipment	65,000
<b>Subtotal</b>	<b>\$ 3,562,600</b>

Human Resources

Personal Services	\$ 614,600
Materials and Supplies	5,800
Contractual Services	23,200
Other Charges	2,000
Improvements and Equipment	2,000
<b>Subtotal</b>	<b>\$ 647,600</b>

Information Technology

Personal Services	\$2,090,500
Materials and Supplies	79,500
Contractual Services	1,185,000
Improvements and Equipment	219,200
<b>Subtotal</b>	<b>\$ 3,574,200</b>

Public Assembly and Recreation

Personal Services	\$9,341,100
Materials and Supplies	848,800
Contractual Services	5,236,600
Other Charges	264,500
Improvements and Equipment	339,400
Notes Payable	969,600
Subtotal	<b>\$17,000,000</b>

Finance

Personal Services	\$2,371,700
Materials and Supplies	104,500
Contractual Services	1,118,300
Improvements and Equipment	8,200
Subtotal	<b>\$3,602,700</b>

General Government

Personal Services	\$7,486,000
Materials and Supplies	0
Contractual Services	655,200
Other Charges	2,959,400
Operating Reserves	6,263,200
Transfer to MPC Fund	1,083,400
Transfer to SporTran Fund	6,592,300
Transfer to Retained Risk Fund	6,913,200
Transfer to Community Development Fund	890,500
Transfer to Golf Fund	87,200
Transfer to Water and Sewerage Fund	760,000
Subtotal	<b>\$ 33,690,400</b>

Police

Personal Services	\$51,645,000
Materials and Supplies	2,085,600
Contractual Services	1,265,600
Other Charges	198,600
Improvements and Equipment	3,505,000
Transfer to Other Funds	551,900
Subtotal	<b>\$59,251,700</b>

Fire

Personal Services	\$48,069,500
Materials and Supplies	1,767,600
Contractual Services	1,221,100
Improvements and Equipment	225,700
Transfers to Other Funds	1,540,200
Subtotal	<b>\$52,824,100</b>

Engineering & Environmental Services

Personal Services	\$3,374,000
Materials and Supplies	145,500
Contractual Services	427,300
Improvements and Equipment	72,400
Subtotal	<b>\$4,019,200</b>

Public Works

Personal Services	\$13,178,000
Materials and Supplies	4,461,600
Contractual Services	18,028,900
Improvements and Equipment	3,996,100

Transfers to Other Funds	681,900
Subtotal	<b>\$40,346,500</b>
<u>City Council</u>	
Personal Services	\$ 1,219,500
Materials and Supplies	16,600
Contractual Services	204,400
Improvements and Equipment	18,500
Subtotal	<b>\$ 1,459,000</b>
<u>City Courts</u>	
Personal Services	\$3,176,700
Materials and Supplies	150,000
Contractual Services	63,000
Subtotal	<b>\$3,389,700</b>
<u>City Marshal</u>	
Personal Services	\$1,594,100
Subtotal	<b>\$1,594,100</b>
<b>GRAND TOTAL - GENERAL FUND OPERATIONS</b>	<b>\$ 227,117,900</b>

The General Fund Budget presented to the City Council by the Mayor by October 1, 2015 as amended by subsequent action of the City Council, be and the same is hereby adopted.

Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from General Fund receipts shall be transferred to the proper capital funds as provided in the Capital Improvements Budget ordinance.

Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, excluding contracts for special legal counsel.

City Court Judges' Salaries - The salary paid to each City Court judge by the City of Shreveport shall be \$87,700 per annum for the year 2016

City Marshal's Salary - The salary paid to the City Marshal by the City of Shreveport shall be \$83,800 per annum for the year 2016.

Donation of City Funds - The Mayor is hereby authorized to execute all contracts involving funds appropriated herein. However, prior to execution, all contracts in which the City undertakes obligations or responsibilities over and above payment of funds herein appropriated must be authorized in accordance with Section 26-53 of the Code of Ordinances of the City of Shreveport, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2016.

**Amendment Number 1 to Ordinance 82 of 2015:**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Decrease Transfer from General Fund by \$2,000,693

In Section 2 (Appropriations)

Decrease Other Charges by \$2,000,693

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

Decrease General Fund contributions by the amount of the unexpected Revenues (\$1,795,693; \$200,000; and \$5,000), to increase General Fund Fund

Balance by the same amount (See GF Companion)

**ORDINANCE NO 82 OF 2015**

**AN ORDINANCE ADOPTING THE 2016 RETAINED RISK FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2016; and

WHEREAS, the City Council has created a Retained Risk Internal Service Fund whose purpose is to provide funding for property damage, workers' compensation and general liability claims made against the City of Shreveport.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

Estimated Receipts - The estimated receipts of the Retained Risk Internal Service Fund for 2016 are hereby established as follows:

Estimated Fund Balance as of 1/1/2016	- 22,801,300
Transfer from General Fund	6,913,200
Transfer from Water and Sewerage Fund	2,500,000
Transfer from Airports Fund	229,000
Interest Income	40,000
Insurance Subrogation	500,000
Miscellaneous Revenue	0
<b>TOTAL</b>	<b>- \$ 12,619,100</b>

Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Retained Risk Internal Service Fund's receipts for the year 2016:

Personal Services	\$ 1,295,000
Materials and Supplies	5,300
Contractual Services	28,000
Other Charges	8,705,200
Liability Reserves	- 22,654,600
Improvements and Equipment	2,000
<b>TOTAL</b>	<b>- \$ 12,619,100</b>

3. The Retained Risk Internal Service Fund budget presented to the City Council by the Mayor by October 1, 2015, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized, subject to the provisions of Section 26-174 of the Code of Ordinances relative to the settlement of claims against the City.

5. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2016.

**ORDINANCE NO 83 OF 2015**

**AN ORDINANCE ADOPTING THE 2016 METROPOLITAN PLANNING**

**COMMISSION FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2016; and WHEREAS, sufficient revenues for the operation of the Metropolitan Planning Commission available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

3. Estimated Receipts - The estimated receipts of the Metropolitan Planning Commission Special Revenue Fund for the year 2016 are hereby established and adopted as follows:

External Service Charges and Fees	\$ 389,900
Caddo Parish Reimbursement	189,200
Operating Subsidy - Transfer from General Fund	1,083,400
<b>TOTAL</b>	<b>\$1,662,500</b>

4. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Metropolitan Planning Commission Special Revenue Fund receipts for the year 2016:

Personal Services	\$1,543,000
Materials and Supplies	22,200
Contractual Services	91,200
Improvements and Equipment	6,100
<b>TOTAL</b>	<b>\$1,662,500</b>

5. The Metropolitan Planning Commission Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2015 as amended by subsequent action by this Council be and the same is hereby adopted.

6. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

7. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

8. Dedication of Revenues - The funds collected as charges and fees pursuant to the zoning ordinances of the City of Shreveport and the Caddo Parish Commission, and the operating subsidy transferred herein from the General Fund are hereby dedicated to the operation of the Metropolitan Planning Commission for the year 2016.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2016.

**ORDINANCE NO 84 OF 2015**

**AN ORDINANCE ADOPTING THE 2016 COMMUNITY DEVELOPMENT SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2016; and

WHEREAS, the City Council has created the Community Development Special Revenue Fund, to account for certain funds spent on job training, housing improvements, and neighborhood development.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal

session convened, that:

1. Estimated Receipts – The estimated Community Development Special Revenue Fund budget receipts for the year 2016 are hereby established as follows:  
2015 and Prior Year Funds:

Prior Year CDBG Entitlement	\$ 650,000
Prior Year Home	630,000
Revolving Loan Program	700,000
CDBG Program Income	60,000
Prior Year Hope III Program Income	275,000
Prior Year SHMA Program Income	25,000
Prior Year Home Program Income	550,000
Prior Year Bus Dev Loan Program Income	113,000
Prior Year State Grant	85,000
Prior Year Section 108	200,000
Riverfront Development	613,800
Prior Year LWC – (LDOL)	2,364,900
<b>Sub-totals</b>	<b>6,266,700</b>

Fiscal Year 2016 Funds:

CDBG Entitlement	1,478,100
Home Entitlement	500,100
Federal ESG	148,600
State ESG	113,000
Private Donations - PYHOS	46,000
Riverfront Development	106,300
Transfer from General Fund	890,500

**Sub-totals 3,282,600**  
**Grand Total 9,549,300**

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Community Development Special Revenue Fund's receipts for the year 2015:

<b>2015 and Prior Year Funds:</b>	
<u>Prior Year Com Dev Administration</u>	
Prior Year State Grant – African Am	\$ 85,000.00
<b>Sub-total</b>	<b>\$ 85,000.00</b>
<u>Prior Year Housing &amp; Bus Dev</u>	
Housing & Business Dev - Admin	\$ 100,000.00
CDBG Housing Program	\$ 650,000.00
Home Housing Program	\$ 630,000.00
CDBG Program Income	\$ 60,000.00
Home Program Income	\$ 450,000.00
Hope III Program Income	\$ 275,000.00
SHMA Program Income	\$ 25,000.00
Bus Dev Program Income	\$ 113,000.00
Revolving Loan Fund	\$ 700,000.00
Secton 108 Program	\$ 200,000.00
Riverfront Dev	\$ 613,800.00

<b>Sub-total</b>	<b>\$ 3,816,800.00</b>
<u>Prior Year Workforce Dev</u>	
Bureau of Administration	\$ 188,200.00
WIA Adult	\$ 568,000.00
WIA Youth	\$ 620,400.00
WIA Dislocated	\$ 492,800.00
STEP	\$ 160,000.00
Lajet Program	\$ 335,500.00
<b>Sub-total</b>	<b>\$ 2,364,900.00</b>
<b>2015 And Prior Year Funds Total</b>	<b>\$ 6,266,700.00</b>

**Fiscal Year 2016**

Com Dev Administration

Personnel Services	\$ 617,000.00
Materials & Supply	\$ 19,700.00
Contractual Services	\$ 62,700.00
Transfer to General Fund	\$ 112,800.00

**Sub-total \$ 812,200.00**

CDBG Programs

Public Services	\$ 110,800.00
Special Projects	\$ 178,000.00

**Sub-total \$ 288,800.00**

Emergency Solutions Grants

Federal ESG	\$ 137,800.00
State ESG	\$ 104,500.00

**Sub-total \$ 242,300.00**

**Total Com Dev Admin Fiscal Year \$ 1,343,300.00**

**2016**

Housing & Business Development

Personnel Services	\$ 289,300.00
Materials & Supply	\$ 23,200.00
Contractual Services	\$ 50,900.00
Transfer to General Fund	\$ 108,300.00

**Sub-total \$ 471,700.00**

Housing Programs

CDBG Housing Program	\$ 672,000.00
Home Housing Program	\$ 275,100.00
CHDO	\$ 125,000.00
Private Donations - PYHOS	\$ 46,000.00

**Sub-total Housing \$ 1,118,100.00**

**Programs**

**Total Housing & Bus Dev Fiscal \$ 1,589,800.00**

**Year 2016**

<u>Workforce Dev Administration</u>	
Workforce Administration	\$ 249,500.00
Teen Works Program	\$ 100,000.00

<b>Sub-Total</b>	<b>\$ 349,500.00</b>
<b>Total Fiscal Year 2016 Funds</b>	<b>\$ 3,282,600.00</b>
<b>GRAND TOTAL – ALL APPROPRIATIONS</b>	<b>\$ 9,549,300.00</b>

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or portions thereof in conflict herewith are hereby repealed.

**AMENDMENT NO. 1 TO ORDINANCE NO. 85 OF 2015**

**In Section 3 (Estimated Receipts)**

**2016 Revenues**

Establish grant entitled Brownsfields Community-Wide Assessment for \$400,000

**In Section 4 (Appropriations)**

**From Environmental 2016 and Prior-Years Revenues:**

From Brownsfields Community-Wide Assessment, appropriate \$400,000 to Contractual Services

Adjust totals and subtotals accordingly.

Explanation of Amendment:

Environmental Services recently signed a grant award with the EPA to provide \$400,000 for environmental assessment work in the Cross Bayou Corridor and other areas.

**ORDINANCE NO 85 OF 2015**

**AN ORDINANCE ADOPTING THE 2016 GRANTS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2016; and

WHEREAS, the City has created a Grants Special Revenue Fund, to account for the receipt of and expenditure of funds provided to the City by various agencies to assist in city operations.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that;

9. Estimated Receipts - The estimated Police Grants for the year 2015 are hereby established as follows:

**2015 and Prior-Year Receipts:**

Prior-Year US Marshals 2015	\$ 13,000
Prior-Year Crimes Against Children Task Force 2015	\$ 45,600
Prior-Year High-Intensity Drug Trafficking Area Grant 2015	\$ 30,000
Prior-Year Safe Streets 2015	\$ 14,500
Prior-Year ATF Grant 2015	\$ 15,000
Prior-Year Federal Justice Assistance Grant 2013	\$ 55,000
Prior-Year Federal Justice Assistance Grant 2014	\$ 10,000
Prior-Year Org Crime Drug Enforcement Task Force 2015	\$ 50,000
Prior-Year Violence Against Women VAWA Recovery 14	\$ 1,500



Prior-Year Multi-Jurisdictional Task Force 2014	\$ 1,100
Prior-Year Multi-Jurisdictional Task Force 2015	\$ 90,000
Prior-Year Dare Grant 2015	\$ 85,000
Prior-Year Shreveport PD Year Long 2015	\$ 90,000
Prior-Year AFIS 2015	\$ 290,000
Prior-Year State Narcotics Fund	\$ 610,000
Prior-Year Federal Narcotics Fund	\$ 152,000
Prior-Year Sex Offender Fund	\$ 42,700
<b>SUBTOTAL 2015 and Prior-Year Receipts</b>	<b>\$ 1,595,400</b>

**Fiscal Year 2016 Revenues:**

Crimes Against Children Task Force 2016	\$ 51,600
US Marshals 2016	\$ 15,000
ATF Grant 2016	\$ 17,200
High-Intensity Drug Trafficking Area Grant 2016	\$ 34,400
Org Crime Drug Enforcement Task Force 2016	\$ 50,000
Safe Streets 2016	\$ 17,500
Multi-Jurisdictional Task Force 2016	\$ 80,000
Violence Against Women VAWA Recovery 2015	\$ 25,000
PSN Anti-Gang Initiative 2015	\$ 25,000
Dare Grant 2016	\$ 121,100
AFIS 2016	\$ 384,200
Shreveport PD Year Long 2016	\$ 105,380
Federal Justice Assistance Grant 2015	\$ 115,505

**SUBTOTAL FY 2016 REVENUES \$ 1,041,885**

**GRAND TOTAL REVENUES \$ 2,637,285**

10. Appropriations - The funds set forth herein are hereby appropriated out of the Police Grants receipts for the year 2015 and prior years:

**From 2015 and Prior-Year's Revenues:**

From Prior Year Us Marshal 2015, appropriate \$13,000 to Personal Services.

From Prior Year Crimes Against Children Task Force 2015, appropriate \$45,600 to Personal Services.

From Prior Year High-Intensity Drug Trafficking Area Grant 2015, appropriate \$30,000 to Personal Services.

From Prior-Year Safe Street 2015, appropriate \$14,500 to Personal Services.

From Prior Year ATF Grant 2015, appropriate \$15,000 to Personal Services.

From Prior Year Federal Judicial Assistance Grant 2013, appropriate \$55,000 to Personal Services.

From Prior Year Federal Judicial Assistance Grant 2014, appropriate \$10,000 to Other Charges.

From Prior Year Violence Against Women VAWA Recovery 2014, appropriate \$1,500 to Personal Services.

From Prior Year Org Crime Enforcement Task Force 2015, appropriate \$50,000 to Personal Services.

From Prior Year Dare Grant 2015, appropriate \$85,000 to Personal Services.

From Prior Year Shreveport PD Year Long 2015, appropriate \$90,000 to Personal Services.

From Prior Year AFIS 2015, appropriate \$290,000 to Personal Services.

From Prior Year Multi-Jurisdictional Task Force 2014, appropriate \$500 to Personal Services, and \$600 to Contractual Services.

From Prior Year Multi-Jurisdictional Task Force 2015, appropriate \$50,000 to Personal Services and \$31,000 to Contractual Services and \$9,000 to Improvements and Equipment.

From Prior Year State Narcotics Fund, appropriate \$30,000 to Personal Services, and \$100,000 to Materials & Supplies and \$27,000 to Contractual Services and \$45,000 to Other Charges and 408,000 to Improvements & Equipment.

From Prior Year Federal Narcotics Fund, appropriate \$15,000 to Personal Services, and \$30,000 to Materials & Supplies and \$20,000 to Contractual Services and \$10,000 to Other Charges and \$77,000 to Improvements & Equipment.

From Prior Year Sex Offender Fund, appropriate \$15,200 to Personal Services, and \$8,500 to Materials & Supplies, and \$9,000 Contractual Services and \$10,000 to Improvements & Equipment.

**SUBTOTAL from 2015 and Prior-Year Receipts** **\$ 1,595,400**

**From FY 2016 Revenues:**

From Crimes Against Children Task Force 2016, appropriate \$51,600 to Personal Services.

From US Marshals 2016, appropriate \$15,000 to Personal Services.

From ATF Grant 2016, appropriate \$17,200 to Personal Services.

From High-Intensity Drug Trafficking Area Grant 2016, appropriate \$34,400 to Personal Services.

From Org Crime Drug Enforcement Task Force 2016, appropriate \$50,000 to Personal Services.

From Safe Streets 2016, appropriate \$17,500 to Personal Services.

From Federal Justice Assistance Grant 2015, appropriate \$54,865 to Other Charges and \$60,640 to Improvements and Equipment.

From PSN Anti-Gang Initiative 2015, appropriate \$15,000 to Personal Services and \$1,100 to Contractual Services and \$8,900 to Improvements & Equipment.

From Dare 2016, appropriate \$105,600 to Personal Services and \$15,500 to Other Charges.

From AFIS 2016, appropriate \$384,200 to Personal Services.

From Shreveport PD Year Long 2016, appropriate \$105,380 to Personal Services.

From Multi-Jurisdictional Task Force 2016, appropriate \$45,000 to Personal Services, \$31,000 to Contractual Services, and \$4,000 to Improvements and Equipment.

From Violence Against Women VAWA Recovery 2015, appropriate \$15,500 to Personal Services, \$500 to Materials and Supplies, and \$9,000 to Improvements and Equipment.

**SUBTOTAL from FY 2016 Grant Funds** **\$ 1,041,885**

**GRAND TOTAL APPROPRIATIONS** **\$ 2,637,285**

Estimated Receipts: The estimated Environmental Grants for the year 2016 are hereby established as follows:

**From Environmental 2015 and Prior-Years Revenues:**

Brownfields Revolving Loan Fund (680033) \$392,294

Brownfields Revolving Loan Fund (680124) \$406,833

Energy Efficiency/SWEPCO \$19,086

**SUBTOTAL From 2015 and Prior-Year Receipts** **\$818,213**

**2016 Revenues**

From Brownfields Revolving Loan Fund (680124) \$86,191

**SUBTOTAL From 2016 Receipts** **\$904,404**

Appropriations - The funds set forth herein are hereby appropriated out of the Environmental Grants receipts for the year 2016 and prior years:

**From Environmental 2016 and Prior-Years Revenues:**

From Prior-Year Brownfields Revolving Loan Fund (680033), appropriate \$4,750 to Personal Services, \$5,000 to Contractual Services, and \$382,544 to Other Charges.

From Prior-Year Brownfields Revolving Loan Fund (680124), appropriate \$3,000 to Personal Services, \$2,300 to Contractual Services, and \$487,724 to Other Charges.

From Prior- Year Energy Efficiency/SWEPCO, appropriate \$18,787 to Contractual Services, and \$373,507 to Materials and Supplies

**Grand Total Environmental Appropriations** **\$904,404**

Estimated Receipts: The estimated Fire Grants for the year 2016 are hereby established as follows:

**From Fire 2016 and Prior-Years Revenues:**

2016 (SAFER) Grant \$1,326,000

**Total From Fire 2016 Receipts \$1,326,000**

Appropriations – The funds set forth herein are hereby appropriated out of the Fire Grants receipts for the year 2016 and prior years:

**From Fire 2016 and Prior-Years Revenues:**

From 2016 (SAFER) Grant, appropriate \$1,326,000 to Personal Services

**Total Fire Appropriations \$1,326,000**

**GRAND TOTAL FOR ALL GRANTS APPROPRIATIONS: \$ 4,867,689**

The Grants Special Revenue Fund budget presented to the Council by the Mayor by October 1, 2015 as amended by subsequent action of this Council, be and the same is hereby adopted.

Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, and in accordance with the assurances contained in the Federal and State grants received by the City. It is further recognized that “Notices of Funds Available” have been received only through the close of the Federal and State fiscal years and that the availability of funds beyond the Federal and State fiscal years is an estimate only. The Chief Administrative Officer or his designee shall not approve any allotment which would exceed the amount for which a “Notice of Funds Available” has not been received and the Director of Finance shall not approve any expenditure which is not in accordance with such allotment.

Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

Program Income - All receipts generated directly from activities funded from intergovernmental sources shall be deposited into the proper account in accordance with Federal or State Law.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2016

**ORDINANCE NO 86 OF 2015**

**AN ORDINANCE ADOPTING THE 2016 SHREVEPORT REDEVELOPMENT AGENCY SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the City Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2016; and

WHEREAS, the Shreveport Redevelopment Agency (SRA) is authorized by R.S. 33:4625 and the City’s General Redevelopment Plan to acquire and to land bank vacant adjudicated property for future redevelopment projects and to acquire other property for current redevelopment projects in Redevelopment Areas, and the City is authorized by law and by contract with the SRA to provide funds for the acquisition of said properties; and

NOW THEREFORE BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

Estimated Receipts - The estimated receipts of the Shreveport Redevelopment Agency Special Revenue Fund for 2016 are hereby established as follows:

Estimated Fund Balance as of 1/1/2016	\$ 4,800
Interest Earned	0
External Service Charges	0
<b>TOTAL</b>	<b>\$ 4,800</b>

Appropriations - The funds set forth in the following classes of expenditures and projects are hereby appropriated out of the Shreveport Redevelopment Agency Special Revenue Fund's receipts for the year 2016:

Contractual Services	\$	0
Other Charges		0
Operating Reserves		4,800
Improvements & Equipment		0
TOTAL	\$	4,800

3. The Shreveport Redevelopment Agency's Special Revenue Fund budget as presented to the City Council by October 1, 2016, as amended by subsequent action by this Council, be and the same is hereby adopted.

4 Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the receipts of the Shreveport Redevelopment Agency Special Revenue Fund shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5 Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6 Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2016.

#### **ORDINANCE NO 87 OF 2015**

#### **AN ORDINANCE ADOPTING THE 2016 DOWNTOWN ENTERTAINMENT ECONOMIC DEVELOPMENT SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.**

WHEREAS, Article 7 of the City Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2016; and

WHEREAS, the City of Shreveport has created a Tax Increment Financing (TIF) District within a portion of the Downtown Riverfront area; and

WHEREAS, the City has created the Downtown Entertainment Economic Development Special Revenue Fund to account for the additional sales taxes generated within the TIF District and to budget the receipts therefrom

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened that:

1. Estimated Receipts - The estimated Downtown Entertainment Economic Development Special Revenue Fund receipts for the year 2016 are hereby established as follows:

Estimated Fund Balance as of 1/1/2016	\$	655,300
Sales Taxes from the TIF District		209,000
Interest Earnings		5,000
Land Rent		40,000
TOTAL REVENUES	\$	909,300

2. Appropriations - The funds set forth herein are hereby appropriated out of the Downtown Entertainment Economic Development Special Revenue Fund's receipts for the year 2016:

Personnel Services	\$	76,300
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Materials and Supplies	8,000
Contractual Services	200,000
Other Charges	46,500
Operating Reserves	553,500
Improvements and Equipment	25,000
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 909,300</b>

3. The Downtown Entertainment Economic Development Special Revenue Fund budget presented to the City Council by October 1, 2015, as amended by subsequent action of the City Council, be and is hereby adopted.

4. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, excluding contracts for special legal counsel.

5. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized, except in accordance with section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable,

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2016.

#### **ORDINANCE NO 88 OF 2015**

#### **AN ORDINANCE ADOPTING THE 2016 GOLF ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2016; and

WHEREAS, sufficient revenues for the operation of the City's municipal golf courses are available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

Estimated Receipts - The estimated Golf Enterprise Fund receipts for the year 2016 are hereby established and adopted as follows:

Estimated Available Fund Balance 1/1/2016	\$ 14,400
External Service Charges	1,223,200
Transfers from General Fund	87,200
Other Revenues	0
<b>TOTAL</b>	<b>\$1,324,800</b>

Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Golf Enterprise Fund operating receipts for the year 2016:

Personnel Services	\$ 735,900
Materials and Supplies	142,300
Contractual Services	334,800
Other Charges	400
Operating Reserves	40,000
Transfers	71,400
<b>TOTAL</b>	<b>\$1,324,800</b>

The Golf Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2015, as amended by subsequent action by this Council, be and the same is hereby adopted.

Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be

financed from Golf Enterprise Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2016.

### **ORDINANCE NO 89 OF 2015**

#### **AN ORDINANCE ADOPTING THE 2016 AIRPORT ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2016; and WHEREAS, sufficient revenues for the operation of the City's airports are available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

Estimated Receipts - The estimated Airport receipts for the year 2016 are hereby established and adopted as follows:

Estimated Available Fund Balance 1/1/2016	\$ 8,974,900
External Service Charges and Fees	12,197,500
Interest Income	45,000
Other Income	577,300
Grant	122,000
<b>TOTAL</b>	<b>\$ 21,916,700</b>

Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Airports operating receipts for the year 2016:

Personal Services	\$ 5,063,800
Materials and Supplies	314,800
Contractual Services	2,394,700
Other Charges	3,520,100
Operating Reserves	9,572,400
Improvements and Equipment	374,700
Transfer to General Fund	292,200
Transfer to Retained Risk Fund	229,000
Transfer to Capital Projects Fund	155,000
<b>TOTAL</b>	<b>\$21,916,700</b>

The Airports Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2015, as amended by subsequent action by this Council, be and the same is hereby adopted.

Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Airports receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2016.

### **ORDINANCE NO 90 OF 2015**

#### **AN ORDINANCE ADOPTING THE 2016 WATER AND SEWERAGE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2016; and

WHEREAS, sufficient revenues for the operation of the City's Water and Sewerage system are available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

Estimated Receipts - The estimated water and sewerage receipts for the year 2016 are hereby established and adopted as follows:

Estimated Available Fund Balance 1/1/2016	\$	18,423,500
Licenses and Permits		50,000
Water Sales		35,100,000
Sewer Charges		44,500,000
Other External Charges		606,100
Internal Service Charges		1,608,000
Interest Earnings		0
Other Income		32,000
Transfer from General Fund		0
TOTAL		\$100,319,600

Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the receipts of the Water and Sewerage Enterprise Fund for the year 2016:

Personal Services	\$16,609,500
Materials and Supplies	8,957,500
Contractual Services	9,882,600
Other Charges	34,203,000
Operating Reserves	19,704,100
Improvements and Equipment	2,912,400
W & S Main Improvements	0
Transfer to Fleet	300,000
Transfer to General Fund	4,609,400
Transfer to Retained Risk Fund	2,500,000
Notes Payable	641,100
TOTAL	\$100,319,600

The Water and Sewerage Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2015, as amended by subsequent action by this Council, be and the same is hereby adopted.

Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from receipts of the Water and Sewerage Fund shall be transferred to the proper capital

funds as provided by the Capital Improvements Budget ordinance.

Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2016.

### **ORDINANCE NO 91 OF 2015**

#### **AN ORDINANCE ADOPTING THE 2016 BUDGET FUNDING CONTRACTUAL SERVICES PROVIDED TO SPORTRAN BY METRO MANAGEMENT ASSOCIATES, INC. AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2016; and

WHEREAS, the City of Shreveport operates a public transit transportation system known as SporTran; and

WHEREAS, the City of Shreveport has contracted with Metro Management Associates, Inc., to provide management services for the operation and maintenance of the SporTran transit system.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

Estimated Receipts - The estimated receipts, including operating subsidies, available for the operation of the SporTran transit system for the year beginning January 1, 2016 are hereby established and adopted as follows:

Operating Income	\$ 2,787,440
Government Grants and Contributions:	
City of Shreveport	\$ 6,592,300
City of Bossier City	834,000
State of Louisiana	520,000
Federal Transit Administration	3,027,000
Prior-Year City Funds	0
Subtotal	\$10,973,300

**TOTAL** **\$13,760,740**

Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the receipts produced by SporTran operations and operating subsidy receipts for the year beginning January 1, 2016:

Contractual Services	\$13,533,642
Transfer to Capital Projects Fund	227,098
<b>TOTAL</b>	<b>\$13,760,740</b>

The SporTran budget presented to the City Council by the Mayor by October 1, 2015, as amended by subsequent action by this Council, be and the same is hereby adopted.

Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed by SporTran receipts and subsidies shall be transferred to the proper capital funds as provided in the Capital Improvements Budget ordinance.

Operating Transfers - All amounts authorized in this ordinance to subsidize SporTran operations shall be transferred to the SporTran budget as needed.

Administration - The Mayor, or any duly authorized representative, is hereby authorized to



execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive the funds authorized herein.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will become effective on January 1, 2016.

### **ORDINANCE NO 92 OF 2015**

#### **AN ORDINANCE ADOPTING THE 2016 DOWNTOWN PARKING ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the City Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2016; and

WHEREAS, the City Council has created a Downtown Parking Enterprise Fund, whose purpose is to use funds collected from parking activities to promote improved parking facilities in the downtown area.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

Estimated Receipts - The estimated Downtown Parking Enterprise Fund receipts for the year 2016 are hereby established and adopted as follows:

Estimated Fund Balance 1/1/2016	\$ 678,400
External Service Charges	239,200
Fines and Forfeitures	265,800
Interest	0
<b>TOTAL</b>	<b>\$ 1,183,400</b>

Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Downtown Parking Enterprise Fund's receipts for the year 2016:

Contractual Services	\$ 418,300
Operating Reserves	764,100
Transfer to General Fund	1,000
Transfer to Capital Projects	0

**TOTAL**                    **\$ 1,183,400**

The Downtown Parking Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2015, as amended by subsequent action by this Council, be and the same is hereby adopted.

Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Downtown Parking Enterprise Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications;

and to this end, the provisions of this ordinance are hereby declared severable.  
BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.  
BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2016.

**ORDINANCE NO 93 OF 2015**

**AN ORDINANCE ADOPTING THE 2016 CONVENTION CENTER ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THERIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2016; and WHEREAS, the City Council has created a Convention Center Enterprise Fund, whose purpose is to account for the revenues and expenses of the hotel.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

Estimated Receipts - The estimated Convention Center Enterprise Fund receipts for the year 2016 are hereby established and adopted as follows:

Transfer from Riverfront Fund	\$ 1,724,000
Current Year Fund Balance	0
<b>TOTAL</b>	<b>\$ 1,724,000</b>

Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Convention Center Enterprise Fund's receipts for the year 2016:

Contractual Services	\$ 1,724,000
Other Charges	0
Operating Reserves	0
<b>TOTAL</b>	<b>\$ 1,724,000</b>

The Convention Center Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2015, as amended by subsequent action by this Council, be and the same is hereby adopted.

Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the Convention Center Hotel Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2016.

**ORDINANCE NO 94 OF 2015**

**AN ORDINANCE ADOPTING THE 2016 CONVENTION CENTER HOTEL ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2016; and WHEREAS, the City Council has created a Convention Center Hotel Enterprise Fund, whose

purpose is to account for the revenues and expenses of the hotel.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

Estimated Receipts - The estimated Convention Center Hotel Enterprise Fund receipts for the year 2016 are hereby established and adopted as follows:

Sales Tax Rebate	\$ 900,000
Interest Earnings	0
Miscellaneous Income	598,100
Current Year Fund Balance	- 3,826,600
TOTAL	\$ - 2,328,500

Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Convention Center Hotel Enterprise Fund's receipts for the year 2016:

Contractual Services	\$ 0
Other Charges	1,491,300
Operating Reserves	-3,819,800
TOTAL	\$ -2,328,500

The Convention Center Hotel Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2015, as amended by subsequent action by this Council, be and the same is hereby adopted.

Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the Convention Center Hotel Enterprise Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2016.

#### **ORDINANCE NO 95 OF 2016**

#### **AN ORDINANCE ADOPTING THE 2016 DEBT SERVICE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2016; and

WHEREAS, the City of Shreveport has created a Debt Service Fund to provide for the payment of principal and interest on the General Obligation Bonds of the City for the year 2016; and

WHEREAS, the City Council has the authority to levy a special property tax whose proceeds are allocated to the Debt Service Fund.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

Estimated Receipts - The estimated receipts of the Debt Service Fund for the year 2016 are hereby established as follows:

Estimated Fund Balance as of 1/1/2016	\$60,660,427
Ad Valorem Taxes	29,000,000
Hotel-Motel Tax Revenues	1,500,000

Interest Income	180,000
General Fund	3,900,000
<b>TOTAL</b>	<b>\$95,240,427</b>

Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Debt Service Fund's receipts for the year 2016:

2016 Requirements - Principal and Interest	\$35,300,000
<b>NET EXPENDITURES</b>	<b>\$31,400,000</b>
Fund Balance 12/31/2016	\$59,940,427

**TOTAL** \$95,240,427

3. The Debt Service Fund budget presented to the City Council by the Mayor by October 1, 2015, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized. BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2016.

**ORDINANCE NO 96 OF 2015**

**AN ORDINANCE ADOPTING THE 2016 STREETS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2016; and WHEREAS, the City created the Streets Special Revenue Fund to account for the franchise fee from AEP/SWEPO collected in excess of 2% of the gross receipts derived by and from the distribution and sale of all electricity and electric current to residential, commercial and industrial customers by the City of Shreveport and to budget the receipts therefrom.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

Estimated Receipts - The estimated Streets Special Revenue Fund receipts for the year 2016 are hereby established and adopted as follows:

Estimated Available Fund Balance 1/1/2016	\$ 9,345,400
External Service Charges	6,800,000
<b>TOTAL</b>	<b>\$ 16,145,400</b>

Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Streets Special Revenue Fund operating receipts for the year 2016:

Operating Reserves	\$ 9,345,400
Other Charges	0
Transfer to General	6,800,000
<b>TOTAL</b>	<b>\$ 16,145,400</b>

The Streets Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2015, as amended by subsequent action by this Council, be and the same is hereby adopted.

Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Streets Special Revenue Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2016.

### **ORDINANCE NO 97 OF 2015**

#### **AN ORDINANCE ADOPTING THE 2016 DOWNTOWN DEVELOPMENT AUTHORITY BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.**

WHEREAS, the City of Shreveport, pursuant to the Louisiana Revised Statutes 33:2740.38, is authorized to and has levied a special ad valorem tax on property subject to ad valorem taxation within the area of the Downtown Development District of the City; and

WHEREAS, the Downtown Development Authority is authorized to expend these funds and such others as it may lawfully collect for activities which benefit the users and property owners of the City's downtown area; and

WHEREAS, the Downtown Development Authority has approved its proposed budget for the year 2016 and has requested that the City Council approve said budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that the 2016 Downtown Development Authority budget is hereby approved and appropriated as follows:

#### **Funds Available for Appropriation**

DDD Property Tax \$738,805  
Streetscape Contract \$266,100  
Streetscape Miscellaneous Income \$34,300  
Parking Contract \$362,000  
Parking Miscellaneous Income \$600  
Transfer Restricted Funds (Parking) \$55,950  
DSU Management Contract \$100  
DSDC Management Contract \$30,000  
Interest \$3,000  
Miscellaneous Income \$7,000  
FUMC Lot Management \$2,400  
Deepwater Grant \$18,860

**TOTAL REVENUE: \$1,519,115**

#### **2016 Appropriations**

DDA Administration and Programming \$1,055,965  
Bond Principal and Interest Expense \$101,150  
Parking Services \$362,000

**TOTAL APPROPRIATIONS: \$1,519,115**

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1,

2016.

**ORDINANCE NO 109 OF 2015**

**AN ORDINANCE AMENDING THE 2015 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO**

**WHEREAS**, the City Council finds it necessary to amend the 2015 Capital Improvements Budget.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Shreveport, in legal session convened, that Ordinance No.113 of 2014, the 2015 Capital Improvements Budget, be further amended and re-enacted as follows:

**In Program D (Drainage):**

**Create new project :**

Master Drainage Plan Update and add appropriation at \$1,000,000.00 from 2011 GOB Premium Funds.

**BE IT FURTHER ORDAINED** that the remainder of Ordinance 113 of 2014, as amended, shall remain in full force and effect.

**BE IT FURTHER ORDAINED** that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

**BE IT FURTHER ORDAINED** that all ordinances or parts thereof in conflict herewith are hereby repealed.

**ORDINANCE NO 110 OF 2015**

**AN ORDINANCE AMENDING THE 2015 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO**

**WHEREAS**, the City Council finds it necessary to amend the 2015 Capital Improvements Budget.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Shreveport, in legal session convened, that Ordinance No.113 of 2014, the 2015 Capital Improvements Budget, be further amended and re-enacted as follows:

**In Program C (Streets):**

**Create new project:**

Line Avenue Turn Lane Improvements and add appropriation at \$ 600,000.00 from 2011 GOB Premium Funds.

**BE IT FURTHER ORDAINED** that the remainder of Ordinance 113 of 2014, as amended, shall remain in full force and effect.

**BE IT FURTHER ORDAINED** that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

**BE IT FURTHER ORDAINED** that all ordinances or parts thereof in conflict herewith are hereby repealed.

**ORDINANCE NO 111 OF 2015**

**AN ORDINANCE AMENDING THE 2015 GENERAL FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

**WHEREAS**, the City Council finds it necessary to amend the 2015 General Fund Budget.

**NOW, THEREFORE, BE IT ORDAINED**, by the City Council of the City of Shreveport, in legal session convened, that Ordinance 115 of 2014, the 2015 General Fund Budget, is hereby amended as follows In Section 2 (Appropriations) City Attorney Decrease Personnel Services by

\$55,000.00 Increase Materials and Supplies Office Furnishings \$55,000.00 Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 115 of 2014 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

**Amendment No. 1 to Ordinance No. 112 of 2015:**

In Section 106-22, under Administrative Approvals, delete the following:

“Public records request (requiring research) \$10.00 fee plus \$10.00 per hour.”

Explanation of amendment: The language as introduced is not in conformity with the Louisiana public records law.

**ORDINANCE NO 112 OF 2015**

**AN ORDINANCE TO AMEND AND REENACT CHAPTER 106 OF THE SHREVEPORT CODE OF ORDINANCES RELATIVE TO SCHEDULE OF FEES, CHARGES AND EXPENSES, AND OTHERWISE PROVIDING WITH RESPECT THERETO.**

**BE IT ORDAINED** by the City Council of the City of Shreveport, in due, legal and regular session convened, Chapter 106 of the Shreveport Code of Ordinances is hereby amended as follows:

**Sec. 106-22. Schedule of fees, charges and expenses.**

The city council shall establish a schedule of fees, charges and expenses for applications for permits and certificates, amendments, appeals and other matters related to this chapter. Until all applicable fees, charges and expenses have been paid, no action shall be taken on any application or appeal. The fee schedule is hereby established as follows:

Application Description	Filing Fee
Zoning Ordinance Amendment	\$750.00 for one acre or less (Gross Land Area) and \$50.00 for each additional acre for a maximum fee of 1,300.00
Planned Unit Development (PUD)	\$1,000.00 for first five acres (GLA) and \$50.00 for each additional acre for a maximum fee of 1,500.00
Planned Building Group (PBG)	750.00
Uses Requiring Planning Commission Approval	
Site Plan Approval/Revision	\$650.00 for one acre or less (GLA) and \$50.00 for each additional acre for a maximum fee of 1,300.00
Stipulation Revisions	650.00
Zoning Board of Appeals	
Variance in hours of operation	550.00
All other variances	450.00
Special Exception Use (Alcohol related)	1,200.00
Special Exception Use	350.00

(residential uses)	
All other Special Exception Uses	750.00
Administrative Decision Appeal	650.00
Stipulation and Site Plan Revisions	650.00
Subdivision Reviews	
Preliminary Plat	300.00
Final Plat	300.00
Final Plat Lot Fee (per lot included in final plat)	20.00

Administrative Procedures, Applications or Permits	Fee
Appeal to City Council (applicants only)	\$250.00
Certificates of Occupancy	
Home based business	50.00
Commercial location	125.00
Zoning Verification	50.00
Other Procedures	
Administrative Approvals	
Variances	150.00
Use Approval (Residential)	350.00
Use Approval (Commercial)	500.00
Public Records Request (requiring research)	10.00 fee plus 10.00/hour
Reproduction	.15/page
Map Fees	
Single Plotted Zoning Map	8.00
Set Plotted Zoning Maps	190.00
Single Zoning Map on CD (.pdf format)	8.00
Set of Zoning Maps on CD (.pdf format)	30.00
Any Prepared Map Ready to Plot	8.00
Custom Map (one-hour minimum charge)	20.00/hour
Color InkJet Copies	.50/copy
Administrative Review for Wireless Communication Towers	650.00
Design Standards Review	200.00
Sign Permits	
On-Premise	
Variable Message/Electronic Displays	200.00



Attached	50.00
Detached	150.00
Surface Change Only	30.00
Off-Premise	
Surface Change Only	no charge
New, Variable Message, Electronic Display, structural modification or change in the number of faces	500.00

**BE IT FURTHER ORDAINED** that the remainder of Chapter 106 of the Shreveport Code of Ordinance, shall remain unchanged and in full force and effect.

**BE IT FURTHER ORDAINED** that any provision or item of this ordinance application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of the ordinance with can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

**BE IT FURTHER ORDAINED** that all ordinances or parts thereof in conflict herewith are hereby repealed.

**ORDINANCE NO. 114 OF 2015**

**AN ORDINANCE AMENDING CHAPTER 106 OF THE CODE OF ORDINANCES, THE CITY OF SHREVEPORT ZONING ORDINANCE, BY REZONING PROPERTY LOCATED ON THE SW CORNER OF JEWELLA AVENUE AND DORIS STREET, SHREVEPORT, CADDO PARISH, LA, FROM B-1, BUFFER BUSINESS DISTRICT AND R-1D, URBAN ONE FAMILY RESIDENCE DISTRICT TO B-2, NEIGHBORHOOD BUSINESS DISTRICT WITH SITE PLAN APPROVAL, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

SECTION I: BE IT ORDAINED by the City Council of the City of Shreveport, Caddo Parish, LA, in due, legal and regular session convened, that the zoning classification of property located on the SW corner of Jewella Avenue and Doris Street, legally described below, **be and the same is hereby changed from B-1, Buffer Business District and R-1D, Urban One Family Residence District to B-2, Neighborhood Business District with site plan approval:**

The south 135 feet of Lots 96, 97, 98, & 99, & the south 135 feet of the west 8.2 feet of Lot 100, New Glass Plant Subdivision, & the west 56.4 feet of Lots 1, 2, & 3, Maplewood Heights Subdivision & the E/2 of the abandoned alley adjacent & the west 40 feet of Lots 1, 2, & 3 Maplewood Heights Subdivision, Sec 16, T17N, R14W, Shreveport, Caddo Parish, LA.

SECTION II: THAT the rezoning of the property described herein is subject to compliance with the following stipulation:

**1. The applicant shall replat the 3 lots into 1 lot prior to the issuance of any permits.**

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications of this ordinance which can be given effect without the invalid provisions, items, or applications and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

**ORDINANCE NO. 115 OF 2015**

**AN ORDINANCE AMENDING CHAPTER 106 OF THE CODE OF ORDINANCES, THE CITY OF SHREVEPORT ZONING ORDINANCE, BY REZONING PROPERTY LOCATED ON THE SOUTH SIDE OF OLIVE STREET, 90 FEET WEST OF CRESWELL AVENUE, SHREVEPORT, CADDO PARISH, LA, FROM B-2,**

**NEIGHBORHOOD BUSINESS DISTRICT TO R-3, URBAN MULTI-FAMILY RESIDENCE DISTRICT, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

SECTION I: BE IT ORDAINED by the City Council of the City of Shreveport, Caddo Parish, LA, in due, legal and regular session convened, that the zoning classification of Lots 2, 3, & 4, Land Subdivision, Sec 6, T17N, R13W, Shreveport, Caddo Parish, LA, property located on the south side of Olive Street, 90 feet west of Creswell Avenue, **be and the same is hereby changed from B-2, Neighborhood Business District to R-3, Urban Multi-Family Residence District.**

SECTION II: THAT the rezoning of the property described herein is subject to compliance with the following stipulation:

**1. The 4 lots shall be re-platted into 1 lot & the proposed residence shall be sited in accordance with the requirements of the City Engineering Department prior to the issuance of a building permit.**

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications of this ordinance which can be given effect without the invalid provisions, items, or applications and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

**ORDINANCE NO. 116 OF 2015**

**AN ORDINANCE AMENDING CHAPTER 106 OF THE CODE OF ORDINANCES, THE CITY OF SHREVEPORT ZONING ORDINANCE, BY REZONING PROPERTY LOCATED ON THE SOUTH SIDE OF RAVENDALE, 1000 FEET WEST OF OLD MOORINGSPOUT ROAD, SHREVEPORT, CADDO PARISH, LA, FROM R-1D, URBAN, ONE-FAMILY RESIDENCE DISTRICT TO B-1, BUFFER BUSINESS DISTRICT AND B-3-E, COMMUNITY BUSINESS/ EXTENDED USE DISTRICT WITH SITE PLAN APPROVAL, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

SECTION I: BE IT ORDAINED by the City Council of the City of Shreveport, Caddo Parish, LA, in due, legal and regular session convened, that the zoning classification of property located on the south side of Ravendale, 1000 feet west of Old Mooringsport Road, Shreveport, Caddo Parish, LA, legally described below, **be and the same is hereby changed from R-1D, Urban, One-Family Residence District to B-1, Buffer Business District and B-3-E, Community Business/Extended Use District, with site plan approval.**

**Tract 1 (to B-1):** A certain tract containing 3.29 acres M/L located in Lots 40 & 41, North Highland Estates Subdivision, Shreveport, Caddo Parish, LA, more particularly described as: Commencing at the NW corner of Lot 41, being on the south R/W of Ravendale Drive for the POB; thence along said R/W proceed N85°27'50"E 300.15 feet; thence proceed N85°28'59"E 150.07 feet to the N/S centerline of Lot 40; thence leaving said south R/W & along the said N/S centerline proceed S0°26'0"W 338.95 feet; thence leaving said N/S centerline proceed N89°34'0"W 448.53 feet to the west line of Lot 41; thence along the west line of Lot 41 proceed N0°26'0"E 300 feet to the POB, being subject to the servitudes, easements &/or R/W & any & all others of record or of use .**Tract 2 (to B-3-E):** A certain tract of land containing 8.15 acres M/L located in Lots 40 & 41, North Highland Estates Subdivision, Shreveport, Caddo Parish, LA, more particularly described as: Commencing at the NW corner of Lot 41; thence proceed S0°26'0"W 300 feet to the POB; thence proceed S89°34'0"E 448.53 feet to the N/S centerline of Lot 40; thence along said centerline proceed S0°26'0"W 735.77 feet to the north R/W of I-220; thence along said R/W proceed S76°24'49"W 462.30 feet to the west line of Lot 41; thence along said west line proceed N0°26'0"E 847.76 to the POB & being subject to the servitudes, easements &/or R/W & any & all others of record or use.

SECTION II: THAT the rezoning of the property described herein is subject to compliance with the following stipulations:

1. **Approval of a subdivision plat indicating the division of the property into 2 separate lots that mirror the proposed zoning districts.**
2. **Verification from LA DOTD that the storm water detention is in compliance with their requirements.**
3. **A revised site plan shall be submitted to & approved by the Executive Director indicating a fence on the east property line & hard surface paving for all required parking & driveways.**
4. **A landscape plan shall be submitted showing all required landscaping per ordinance standards.**

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications of this ordinance which can be given effect without the invalid provisions, items, or applications and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

### **Tabled Legislation**

Ordinances/Resolutions:

1. **ORDINANCE NO. 66 OF 2014** An Ordinance authorizing an amendment to the agreement and lease with MBI Global, L. L. C., and to otherwise provide with respect thereto. (*Tabled July 8, 2014*)
2. **Ordinance No. 64 of 2015**: Amending the 2015 Budget for the General Fund and providing with respect thereto.(Grass Mowing) (F/Lynch) (Tabled on August 11, 2015)

### **Appeals**

#### **Property Standards Appeals**

**\*\*\* The hearings for Property Standards Cases are heard at the Administrative Conference and the decisions are in the minutes for the Administrative Conference**

**Alcoholic Beverage Ordinance Appeals:** None.

**Metropolitan Planning Commission Appeals and Zoning Board of Appeals:**

**Case No. BAC-121-15:** Special Exception Use; Forte & Tablada, Inc.; 2200 blk of Clyde Fant Parkway (south side of Clyde Fant Pkwy Service Rd & 1,430' SW of Stoner Ave) (B/Everson)

**ZONING APPEAL C:92-15** – Site Plan & Parking Determination ; Forte & Tablada, Inc.; 2200 blk Clyde Fant (south side of Clyde Fant Parkway Service Road, and 1,430' SW of Stoner Avenue) (B/Everson) (**Site Plan Approval ONLY – No Ordinance Required**) – (*Rec' Appeal Letter on November 17, 2015; Case scheduled to be heard on December 8, 2015*) (B/Everson)

Mr. Sweeney (Director, MPC) gave the Council a brief overview of Appeals BAC-121-15 and C-92-15.

*The following citizens addressed the council concerning Appeals BAC-121-15 and C-92-15:*

*Mr. L. Coleman (207 Milam)*

*Mr. Cole Guthrie (207 Milam)*

*Mr. Jim McMichael (P.O. Box 72, Shreveport)*

*Mr. Don Usry (2711 Beasley Pl)*

*Mr. Jon Soul (719 Camilla Dr.)*

*Ms. Renee Eason (4717 Crescent Dr.)*

*Mr. Doug Dieck (101 E. Kennedy Blvd, #2450, Tampa, FL 33602)*

*Ms. Laura Schlich (158 Kayla St)*

*Mr. David Alexander (330 Marshall)*

*Ms. Pam Barker: (Principal, Magnolia School of Excellence)*

*Mr. L. Havard Scott, III (1049 Southfield Rd)*

**Motion by Councilman Everson, seconded by Councilman Bradford to uphold the decision of the MPC and the Zoning Board of Appeals in Cases BAC-121-15 AND C: 92-15. Motion approved by the following vote: Ayes: Councilmen Bradford, Everson, Jenkins, Corbin, Flurry, and Lynch. 6. Nays: Councilman Bowman. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

#### **Other Appeals**

Taxi Appeals: None.

SOB Appeals: None.

#### **Reports from officers, boards, and committees**

Councilman Jenkins reported Public Safety Committee meeting (date and time to be announced)

**Clerk's Report:** None

#### **Additional Communications:**

Additional Communications from the Mayor

Additional Communications from Council Members

**Public Comments** (In accordance with Sec 1.11 of the Rules of Procedure) (Public Comments on matters which are not on the agenda, at the Regular meeting only)

#### **Public Comments**

*Mrs. Regenia Robertson: (6309 Casa Linda)*

*Mr. Sammy Mears: (1901 Centenary Blvd)*

**Adjournment:** There being no further business to come before the Council, the meeting adjourned at approximately 7:45 p.m.

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*Jeff Everson, Chairman*

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*Arthur G. Thompson, Clerk of Council*