

Amendment Number 1 to Ordinance 123 of 2022.

An Ordinance Amending the **2022 Capital Projects Fund Budget**, and otherwise providing with respect thereto.

AMEND THE ORDINANCE AS FOLLOWS:

(See attached legislation)

Explanation of Amendment:

This Amendment appropriates funds from the 1st sale of 2021 approved General Obligation Bonds.

FACT SHEET

**CITY OF SHREVEPORT,
LOUISIANA**

<u>TITLE</u> AN ORDINANCE AMENDING THE 2022 CAPITAL PROJECTS FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.	<u>DATE</u> September 8, 2022	<u>ORIGINATING DEPARTMENT</u> SPAR <u>COUNCIL DISTRICT</u> All <u>SPONSOR</u>
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PURPOSE

To appropriate funds for capital improvement in Programs A-Buildings, C-Streets and N-Vehicles resulting from the 1st tranche of General Obligation Bonds in the amount of (\$42,110,000) authorized by voters from election held on December 11, 2021.

BACKGROUND INFORMATION

This ordinance will allocate funds from 2021 GOB election Prop. 1 for the 1st tranche in the amount of \$42.1M

TIMETABLE

Introduction: September 8, 2022
Final Passage: September 13, 2022

ATTACHMENT(S)

SPECIAL PROCEDURAL REQUIREMENTS

N/A

FINANCE

S
\$42,110,000

SOURCE OF FUNDS

2021 GOB, Prop 1

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

RECOMMENDATION

Approval of this ordinance is recommended.

FACT SHEET PREPARED BY: Kasey Brown, Interim CFO

ORDINANCE NO. _____ OF 2022

AN ORDINANCE AMENDING THE 2022 CAPITAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the City Charter provides for the amendment of any previously adopted budget; and

WHEREAS, the City Council finds it necessary to amend the 2022 Capital Fund Budget.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 152 of 2021, the 2022 Capital Projects Fund Budget, is hereby amended as follows:

In Program A- Building and Improvements

Establish project entitled **Fire Station #14 Relocation (A22004)** at \$2,900,000. Funding source is \$2,900,000 from 2021 GOB, Prop 1.

Establish project entitled **Fire Station #15 Relocation (A22005)** at \$2,900,000. Funding source is \$2,900,000 from 2021 GOB, Prop 1.

Establish project entitled **Fire Station Maintenance & Renovations (A22006)** at \$1,500,000. Funding source is \$1,500,000 from 2021 GOB, Prop 1.

Establish project entitled **Fire Academy Maintenance & Renovations (A22007)** at \$1,760,000. Funding source is \$1,760,000 from 2021 GOB, Prop 1.

Establish project entitled **Central Police Headquarters (A22008)** at \$7,000,000. Funding source is \$7,000,000 from 2021 GOB, Prop 1.

Establish project entitled **Police Substations (A22009)** at \$4,500,000. Funding source is \$4,500,000 from 2021 GOB, Prop 1.

Increase project entitled **City Jail Maintenance & Upgrades (A22001)** by \$2,000,000 at \$2,188,000. Funding sources are \$2,000,000 from 2021 GOB, Prop. 1 and \$188,000 from ARP funds.

In Program C- Street Improvements

Establish project entitled **Street Lighting (A22004)** at \$5,000,000. Funding source is \$5,000,000 from 2021 GOB, Prop 1.

Establish Program N- Vehicle Improvements

Establish a project entitled **Fire Vehicles and Equipment (N22001)** at \$13,550,000. Funding source is \$13,550,000 from 2021 GOB, Prop 1.

Establish a project entitled **Emergency Mobile Command Center LDV (N22002)** at \$1,000,000. Funding source is \$1,000,000 from 2021 GOB, Prop 1.

Increase

BE IT FURTHER ORDAINED that the remainder of Ordinance No.152 of 2021 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or portions thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office