

The City of Shreveport will submit its Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) on March 31, 2022. This report was prepared outlining specific activities under-taken and accomplishments achieved with Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) funds for the period January 01, 2021 through December 31, 2021.

Copies of the report are available for review and comments beginning March 15, 2022 through March 30, 2022 at the Department of Community Development, 401 Texas Street, Shreveport, Louisiana and on this website. Please provide any comments to the attention of Bonnie Moore, Director at Bonnie.Moore@shreveportla.gov.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Shreveport has completed the third year of the it's five year Consolidated Strategy Plan. Because the community in which we serve consist of the under-employed, low-income and elderly population whose vulnerability to the COVID-19 virus is high, we've had to limit exposure to our home-owners, inspectors and contractors. Inspections were put on hold most of 2020 and the beginning of 2021. This decision although was made for the safety of our citizens had a major impact on our accomplishments for FY 2021. In addition to limiting exposure to our home-owners and staff we were faced with employees being out sick and a number of retirees in 2021. With the world still recovering from the Pandemic, other notable trends include longer construction times resulting from supply chain disruptions. With COVID-19 numbers and hospitalizations on the decrease we are now beginning to go back into the homes practicing safety protocols that are in place according to CDC guidelines. We look forward to a very successful year in 2022.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1A. Expand & Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
1B. Expand & Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	1	0.33%	300	0	0.00%
1B. Expand & Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
1C. Preserve Historic Structures	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			
2A. Provide Owner Occupied Housing Rehab	Affordable Housing	CDBG: \$ / HOME: \$500000	Homeowner Housing Rehabilitated	Household Housing Unit	350	177	50.57%	125	20	16.00%

2B. Increase Homeownership Opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	15	0	0.00%	20	6	30.00%
2B. Increase Homeownership Opportunities	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	19	95.00%			
2C. Increase Affordable Rental Housing & TBRA	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	122	16	13.11%			
2C. Increase Affordable Rental Housing & TBRA	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	25	0	0.00%			
2D. Provide Transitional Housing	Affordable Housing	HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	25	0	0.00%			
2D. Provide Transitional Housing	Affordable Housing	HOME: \$	Housing for Homeless added	Household Housing Unit	6	0	0.00%			
2E. Provide Permanent Supportive Housing	Affordable Housing Homeless	HOME: \$	Housing for Homeless added	Household Housing Unit	5	0	0.00%			
2F. Enhance Rental Rehab	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	70	0	0.00%			

3A. Provide Vital Services for LMI & Special Needs	Non-Homeless Special Needs	CDBG: \$ / FY2020 CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	3364	56.07%	300	520	173.33%
4A. Provide Job Creation and Training Opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	50	0	0.00%			
4B. Provide for Business Assistance	Non-Housing Community Development	CDBG: \$ / FY2020 CDBG-CV: \$	Facade treatment/business building rehabilitation	Business	25	0	0.00%			
4B. Provide for Business Assistance	Non-Housing Community Development	CDBG: \$ / FY2020 CDBG-CV: \$	Businesses assisted	Businesses Assisted	50	0	0.00%			
5A. Provide Homeless Prevention & Rapid Rehousing	Non-Housing Community Development	ESG: \$ / ESG-CV: \$	Homelessness Prevention	Persons Assisted	150	283	188.67%	60	103	171.67%
5B. Provide HMIS/Stabilization Services	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	1000	0	0.00%			
5C. Homeless Shelters & Street Outreach	Homeless	ESG: \$ / ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	2116	2085	98.53%	500	194	38.80%
5C. Homeless Shelters & Street Outreach	Homeless	ESG: \$ / ESG-CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	25	0	0.00%			

5C. Homeless Shelters & Street Outreach	Homeless	ESG: \$ / ESG-CV: \$	Homelessness Prevention	Persons Assisted	150	0	0.00%			
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Due to COVID-19 restrictions and limiting exposure to our citizens, most services were restrictive during 2021. We look forward to serving our citizens at full capacity in FY 2022.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,972,019	472,348
HOME	public - federal	989,143	325,371
HOPWA	public - federal	0	
ESG	public - federal	166,404	138,598
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	50	100	Area of general funding.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The match requirement for HOME funds was waived for FY 2020 and 2021 because of the Coronavirus Pandemic.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	585,356
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	585,356
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	585,356

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
325,371	0	325,371	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	150,106	0	0	115,956	0	34,150
Number	20	0	0	15	0	5
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	36	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	36	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	6
Number of households supported through Rehab of Existing Units	20	20
Number of households supported through Acquisition of Existing Units	16	6
Total	38	32

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to the Coronavirus Pandemic inspections were put on hold most of 2020 and the beginning of 2021. This decision although was done for the safety of our citizens had a major impact on our accomplishments for FY 2021. In addition to limiting exposure to our home-owners and staff we were faced with employees being out sick and a number of retirees in 2021. With the world still recovering

from the Pandemic, other notable trends include longer construction times resulting from supply chain disruptions.

Discuss how these outcomes will impact future annual action plans.

With the numbers for COVID-19 infections and hospitalization due to COVID decreasing we expect our number to increase drastically for 2022.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	20	6
Moderate-income	0	0
Total	20	6

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HOPE Connections is the Continuum of Care in Northwest Louisiana. HOPE is a collaboration of over sixty (60) public and private organizations and individuals that have addressed the issue of homelessness in Northwest Louisiana for more than 21 years. All individuals and families facing homelessness seeking alternatives have access to safe, decent and affordable housing and the resources and support needed to sustain it.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Housing First approach is a national model utilized that places emphasis on quick access to housing for the homeless. Crisis intervention, emergency services, screening and needs assessment occur first. The provision of services to help persons access and sustain housing includes working with clients to identify affordable units, access housing subsidies and negotiate leases.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless Discharge Coordination activities are carried out by HOPE Connections, the Continuum of Care organization. HOPE does not receive ESG funds for this function. HOPE was instrumental in the establishment of the Louisiana Advocacy Coalition for the Homeless (LACH). These agencies interface with correction officers and Department of Health and Hospitals (DHH) leadership to initiate planning policies and procedures that will not release residents of state hospitals or correction facilities into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Homeless Prevention and Rapid Re-Housing funds are provided to homeless service providers to assist homeless persons/families in making the transition to permanent housing by assisting them with rent deposits and short/medium term rental assistance, with emphasis on supportive services as needed.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Shreveport through partnership with the Housing Authority of the City of Shreveport has obtained a Choice Neighborhood Implementation Grant. The housing component of this grant will add more than 200 units to the public housing inventory.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Shreveport Housing Authority actively engages resident organizations to obtain input regarding management of various public housing developments by involving the residents in regular meetings with housing management and engaging residents in a variety of planning processes including the Annual Action Plan.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of The City of Shreveport has not been identified as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Property that is vacant, neglected, and or which no taxes have been paid cannot be expeditiously seized and converted to some productive use. The city does have an adjudicated property ordinance but it is a very complexed and time consuming process.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City is compliant with HUD Title X lead paint guidelines requiring the use of lead safe practice and other actions aimed at preventing lead poisoning. The City inspectors order inspection of all houses built before 1978 receiving renovation, repair and painting projects to certify there is no lead contamination. The City works with certified abatement specialists who perform the inspections and remediation, if necessary.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDBG funds are concentrated in poverty neighborhoods or support programs whose activities benefit residents of poverty neighborhoods or residents of extreme poverty. The City of Shreveport has implemented the following actions to reduce poverty-level families: continue funding for housing, economic development, human services, support to homeless families and families at risk of becoming homeless. Temporary assistance has been given to several nonprofits to transition these persons to self-sufficiency. In addition, the City administers the Workforce Innovation and Opportunity Act (WIOA) Program. The City also received grant funds from the Cities for a Financial Empowerment Fund to develop new strategies to address poverty through innovative financial empowerment programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department of Community Development is responsible for the administration of federal funds for housing, community, and economic development programs that strengthen the City of Shreveport and its neighborhoods. The City works closely with the United Way, the fiduciary agent for Bank On Shreveport; reviews the Annual Plan of the Housing Authority of Shreveport to ensure consistency with the City's Consolidated Strategy Plan; in partnership with the Housing Authority on the Choice Neighborhood Initiative, and administers the Workforce Innovation and Opportunity Act (WIOA) to

provide education and job opportunities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In carrying out affordable housing initiatives, the City often coordinates housing assistance with other needs, particularly services that enable individuals to become and remain self-sufficient. The Department of Community Development will continue to be the lead agency coordinating actions of both public and private sectors in meeting the objectives of the Consolidated Strategy Plan. The City will continue communication with the agencies city-wide to ensure coordination and avoid duplication of services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continues to engage various focus groups across all sectors to identify barriers to fair housing. The City began its Assessment of Fair Housing to identify barriers in order to set goals and priorities. The document has been developed but is currently on hold.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The standards and procedures that the City will use in monitoring activities under the Consolidated Plan will be incorporated into the City's existing monitoring procedures. A Follow-up will occur as early as possible, particularly if there are major findings. In no case will the time between the last day of the visit and the date of the letter exceed thirty (30) calendar days.

In the event that the monitoring findings are not answered at the target date for corrective action, a telephone call, along with a follow-up letter, will be made and documented for the files. The follow-up will also identify and recognize successes. If the corrective action has not been satisfied within thirty (30) calendar days, a warning will be given in writing of the possible consequences of failure to comply as provided under the contract and applicable regulations.

When the responses have been received, the appropriate staff member will review the corrective action proposed or taken. The reviews will be completed within fifteen (15) calendar days. If the reviews indicate that the action was less than satisfactory, a letter will be sent which specifies needed additional action and the due date. The letter will have concurrence of the Director or staff responsible for the follow-up.

A new due date may be established subject to good faith efforts to resolve the finding. A follow-up may be necessary to verify corrective action or to provide the technical assistance when the findings are unable to be resolved or corrected. When the Department of Community Development determines that a corrective action is satisfactory, a letter will be sent stating that the finding is closed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public Notice was posted in the March 15, 2022 edition of the local newspaper announcing the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) 2021 for review and

comments. Copies were made available at the Department of Community Development Office for review March 15, 2022 through March 30, 2022 during the hours of 8:30 a. m. - 5:00 p. m. weekdays. The CAPER was also placed on the Department of Community Development's website which can be accessed anytime. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has eliminated some programs and expanded others. A homeowner survey is done annually to evaluate and improve the service delivery system; confronted predatory lending with financial literacy training and marketing for those at risk. Through the ESG program, the City is emphasizing rapid re-housing of clients as an alternative to going into a shelter and transitioning shelter residents to permanent housing. Only activities that are or will be ready for implementation stage within the first ninety (90) days of the contract will be considered for funding.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

On-site inspections of units were waived for the plan year 2021 due to the Coronavirus Pandemic. The waiver extended the timeframe for physical inspections to 120 days after the end of the waiver. Therefore, inspections will be performed on units in FY 2022.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All HOME subrecipients are required to outline an affirmative marketing plan in their application for funding. The City's Housing and Business Development Bureau has established procedures to affirmatively market affordable housing developed, rehabilitated or reconstructed with HOME funds.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income was untized to provide down payment assistance for 6 first time low-income homebuyers. The amount of HOME Program income expended was \$60,000.00.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Due to COVID-19, projects were on hold in FY 2021.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments		
Tenant-based rental assistance		
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds		
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds		
Total		

Table 14 – HOPWA Number of Households Served

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name SHREVEPORT
Organizational DUNS Number 069741908
EIN/TIN Number 726001326
Identify the Field Office NEW ORLEANS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Shreveport/Bossier/Northwest CoC

ESG Contact Name

Prefix Mrs
First Name Bonnie

CAPER

Middle Name 0
Last Name Moore
Suffix 0
Title Director

ESG Contact Address

Street Address 1 401 Texas
Street Address 2 0
City Shreveport
State IA
ZIP Code -
Phone Number 673-5900
Extension 0
Fax Number 0
Email Address Bonnie.Moore@shreveportla.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2021
Program Year End Date 12/31/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PROVIDENCE HOUSE
City: Shreveport
State: LA
Zip Code: 71101, 3404
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 70000

Subrecipient or Contractor Name: GRACE COMMUNITY OUTREACH MINISTRIES, INC.

City: Shreveport

State: LA

Zip Code: 71104, 2035

DUNS Number: 830775081

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: St. Luke's Episcopal Mobile Medical Ministry, Inc.

City: Shreveport

State: LA

Zip Code: 71135, 3074

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 14400

Subrecipient or Contractor Name: Youth Outreach Services

City: Shreveport

State: LA

Zip Code: 71101, 4518

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 42036

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	64
Children	48
Don't Know/Refused/Other	0
Missing Information	0
Total	112

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	58
Children	86
Don't Know/Refused/Other	0
Missing Information	0
Total	144

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	221
Children	31
Don't Know/Refused/Other	0
Missing Information	0
Total	252

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	343
Children	165
Don't Know/Refused/Other	0
Missing Information	0
Total	508

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	269
Female	239
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	508

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	343
18-24	0
25 and over	165
Don't Know/Refused/Other	0
Missing Information	0
Total	508

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	13
Victims of Domestic Violence	26	0	0	0
Elderly	0	0	0	0
HIV/AIDS	3	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	36	0	0	13
Chronic Substance Abuse	8	0	0	8
Other Disability	75	7	0	25
Total (Unduplicated if possible)	116	0	0	59

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	8,030
Total Number of bed-nights provided	6,200
Capacity Utilization	77.21%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	46,783	68,430
Subtotal Homelessness Prevention	0	46,783	68,430

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	71,040	10,000	0
Subtotal Rapid Re-Housing	71,040	10,000	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	71,040	70,450	60,402
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	71,040	70,450	60,402

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	12,563	14,714	9,765
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	154,643	141,947	138,597

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	154,643	141,947	138,597
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	154,643	141,947	138,597

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	309,286	283,894	277,194

Table 31 - Total Amount of Funds Expended on ESG Activities