

## 2020 CONSOLIDATED ANNUAL PERFORMANCE REPORT (CAPER)

The City of Shreveport will submit the following Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) on March 30, 2021. This report was prepared outlining specific activities under-taken and accomplishments achieved with Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) funds for the period January 01, 2020 through December 31, 2020.

### **CR-05 - Goals and Outcomes**

#### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City has successfully completed the second year of the City's Five Year Consolidated Strategy Plan. Although these were challenging and unprecedented times due to COVID-19, the City is proud to report solid performance across most priority areas and specific objectives pertaining to affordable housing, homelessness, special needs, anti-poverty and other community development needs in 2020. All beneficiaries for these programs are low-to-moderate income households or persons.

#### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1A. Expand & Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
1B. Expand & Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		40	1	2.50%
1B. Expand & Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
1C. Preserve Historic Structures	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			
2A. Provide Owner Occupied Housing Rehab	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	350	0	0.00%	74	83	112.16%

2B. Increase Homeownership Opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	15	0	0.00%	19		26.32%
2B. Increase Homeownership Opportunities	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	60	0	0.00%		5	
2C. Increase Affordable Rental Housing & TBRA	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	122	0	0.00%			
2C. Increase Affordable Rental Housing & TBRA	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	25	0	0.00%	20	0	0.00%
2D. Provide Transitional Housing	Affordable Housing	HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	25	0	0.00%			
2D. Provide Transitional Housing	Affordable Housing	HOME: \$	Housing for Homeless added	Household Housing Unit	5	0	0.00%			
2E. Provide Permanent Supportive Housing	Affordable Housing Homeless	HOME: \$	Housing for Homeless added	Household Housing Unit	5	0	0.00%			
2F. Enhance Rental Rehab	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	70	0	0.00%		25	

3A. Provide Vital Services for LMI & Special Needs	Non-Homeless Special Needs	CDBG: \$ / FY2020 CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	0	0.00%	100	0	0.00%
4A. Provide Job Creation and Training Opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	50	0	0.00%			
4B. Provide for Business Assistance	Non-Housing Community Development	CDBG: \$ / FY2020 CDBG-CV: \$	Facade treatment/business building rehabilitation	Business	25	0	0.00%			
4B. Provide for Business Assistance	Non-Housing Community Development	CDBG: \$ / FY2020 CDBG-CV: \$	Businesses assisted	Businesses Assisted	50	0	0.00%			
5A. Provide Homeless Prevention & Rapid Rehousing	Non-Housing Community Development	ESG: \$ / ESG-CV: \$	Homelessness Prevention	Persons Assisted	150	0	0.00%	200	55	0.00%
5B. Provide HMIS/Stabilization Services	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	1000	0	0.00%			
5C. Homeless Shelters & Street Outreach	Homeless	ESG: \$ / ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	2116	0	0.00%		451	

5C. Homeless Shelters & Street Outreach	Homeless	ESG: \$ / ESG-CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	25	0	0.00%	300	0	0.00%
5C. Homeless Shelters & Street Outreach	Homeless	ESG: \$ / ESG-CV: \$	Homelessness Prevention	Persons Assisted	150	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

## **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### **Narrative**

One hundred per cent of the families and/or individuals served meet the low, very low or low-to-moderate income criteria.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,975,910	540,634
HOME	public - federal	994,261	99,280
HOPWA	public - federal	0	
ESG	public - federal	163,698	111,843
Other	public - federal	0	

**Table 3 - Resources Made Available**

**Narrative**

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100		Area of general funding.

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Sub-recipients are required to match grant funds provided with HOME, CDBG, and ESG funding as follows: HOME 25%, CDBG (Public Service) match must be 50% of its funding amount, of which 25% must be a cash match; and ESG 100%. Private lending institutions and low income housing tax credits provide a large portion of funding for large housing projects.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	96	88
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>96</b>	<b>88</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	3	0
Number of households supported through Rehab of Existing Units	78	83
Number of households supported through Acquisition of Existing Units	15	5
<b>Total</b>	<b>96</b>	<b>88</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City worked to address barriers to affordable housing development and availability in order to reduce the cost burden on low and moderate income residents by implementing the following strategies: implementing initiatives to reduce predatory lending directed toward low income residents; created access to financial institutions and provided financial education to assist in improving their financial profile; expanded homebuyer education classes and credit repair classes to increase the stream of qualified homebuyers entering the housing market; worked with Community Partners to develop a

widely accessible purchase program that will help builders find buyers for affordable houses. However, because of the availability of affordable housing stock in the targeted neighborhoods we were not able to meet the goal of home-buyer assistance. We are working to expand the targeted neighborhoods to help us in reaching our goals in the future. The Department of Community Development in partnership with the Housing Authority of Shreveport has several new construction projects in the planning stage that should produce more than 500 units of affordable housing that begun in late 2020, made possible by the Choice Neighborhood Grant awarded to the City of Shreveport.

**Discuss how these outcomes will impact future annual action plans.**

During each program year, it becomes necessary to add various activities to the Action Plan and sometimes to decrease or eliminate planned activities. Due to the City's uncertainty regarding the amount of its annual block grant allocation, the City continues to be conservative when submitting its Annual Action Plan. Other activities are added or eliminated on an as-needed basis throughout the program year. The activities added, however, are in keeping with overall CDBG program objectives and do not constitute any significant change in program intent.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	28	0
Low-income	32	5
Moderate-income	23	0
<b>Total</b>	<b>83</b>	<b>5</b>

**Table 13 – Number of Households Served**

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

HOPE Connections is the Continuum of Care in Northwest Louisiana. HOPE is a collaboration of over sixty (60) public and private organizations and individuals that have addressed the issue of homelessness in Northwest Louisiana for more than 20 years. All individuals and families facing homelessness seeking alternatives have access to safe, decent and affordable housing and the resources and support needed to sustain it.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Housing First approach is a national model utilized that places emphasis on quick access to housing for the homeless. Crisis intervention, emergency services, screening and needs assessment occur first. The provision of services to help persons access and sustain housing includes working with clients to identify affordable units, access housing subsidies and negotiate leases.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Homeless Discharge Coordination activities are carried out by HOPE Connections, the Continuum of Care organization. HOPE does not receive ESG funds for this function. HOPE was instrumental in the establishment of the Louisiana Advocacy Coalition for the Homeless (LACH). These agencies interface with correction officers and Department of Health and Hospitals (DHH) leadership to initiate planning policies and procedures that will not release residents of state hospitals or correction facilities into homelessness.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Homeless Prevention and Rapid Re-Housing funds are provided to homeless service providers to assist homeless persons/families in making the transition to permanent housing by assisting them with rent deposits and short/medium term rental assistance, with emphasis on supportive services as needed.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Shreveport has partnered with the Housing Authority of the City of Shreveport to obtain a Choice Neighborhood Implementation Grant. The housing component of this grant will add more than 200 units to the public housing inventory.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Shreveport Housing Authority actively engages resident organizations to obtain input regarding management of various public housing developments by involving the residents in regular meetings with housing management and engaging residents in a variety of planning processes including the Annual Action Plan.

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of The City of Shreveport has not been identified as a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Property that is vacant, neglected, and or which no taxes have been paid cannot be expeditiously seized and converted to some productive use. The city does have an adjudicated property ordinance but it is a very complexed and time consuming process.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City is compliant with HUD Title X lead paint guidelines requiring the use of lead safe practice and other actions aimed at preventing lead poisoning. The City inspectors order inspection of all houses built before 1978 receiving renovation, repair and painting projects to certify there is no lead contamination. The City works with certified abatement specialists who perform the inspections and remediation, if necessary.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

CDBG funds are concentrated in poverty neighborhoods or support programs whose activities benefit residents of poverty neighborhoods or residents of extreme poverty. The City of Shreveport has implemented the following actions to reduce poverty-level families: continue funding for housing, economic development, human services, support to homeless families and families at risk of becoming homeless. Temporary assistance has been given to several nonprofits to transition these persons to self-sufficiency. In addition, the City administers several programs that are instrumental in the fight against poverty, Workforce Innovation and Opportunity Act (WIOA) Program and assistance through the Louisiana Job and Employment Training Program (LAJET). The City also received a \$20,000 Planning Grant from the Cities for a Financial Empowerment Fund to develop new strategies to address poverty through innovative financial empowerment programs.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Department of Community Development is responsible for the administration of federal funds for housing, community, and economic development programs that strengthen the City of Shreveport and its neighborhoods. The City works closely with the United Way, the fiduciary agent for Bank On Shreveport; reviews the Annual Plan of the Housing Authority of Shreveport to ensure consistency with the City's Consolidated Strategy Plan; in partnership with the Housing Authority on the Choice

Neighborhood Initiative, and administers the Workforce Innovation and Opportunity Act (WIOA) to provide education and job opportunities.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

In carrying out affordable housing initiatives, the City often coordinates housing assistance with other needs, particularly services that enable individuals to become and remain self-sufficient. The Department of Community Development will continue to be the lead agency coordinating actions of both public and private sectors in meeting the objectives of the Consolidated Strategy Plan. The City will continue communication with the agencies city-wide to ensure coordination and avoid duplication of services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City continues to engage various focus groups across all sectors to identify barriers to fair housing. The City began its Assessment of Fair Housing to identify barriers in order to set goals and priorities. The document has been developed but is currently on hold.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The standards and procedures that the City will use in monitoring activities under the Consolidated Plan will be incorporated into the City's existing monitoring procedures. A Follow-up will occur as early as possible, particularly if there are major findings. In no case will the time between the last day of the visit and the date of the letter exceed thirty (30) calendar days.

In the event that the monitoring findings are not answered at the target date for corrective action, a telephone call, along with a follow-up letter, will be made and documented for the files. The follow-up will also identify and recognize successes. If the corrective action has not been satisfied within thirty (30) calendar days, a warning will be given in writing of the possible consequences of failure to comply as provided under the contract and applicable regulations.

When the responses have been received, the appropriate staff member will review the corrective action proposed or taken. The reviews will be completed within fifteen (15) calendar days. If the reviews indicate that the action was less than satisfactory, a letter will be sent which specifies needed additional action and the due date. The letter will have concurrence of the Director or staff responsible for the follow-up.

A new due date may be established subject to good faith efforts to resolve the finding. A follow-up may be necessary to verify corrective action or to provide the technical assistance when the findings are unable to be resolved or corrected. When the Department of Community Development determines that a corrective action is satisfactory, a letter will be sent stating that the finding is closed.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Public Notice was posted in the March 12, 2021 edition of the local newspaper announcing the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) 2020 for review and

comments. Copies were made available at the Department of Community Development Office for review March 12, 2021 through March 30, 2021 during the hours of 8:30 a. m. - 5:00 p. m. weekdays. The CAPER was also placed on the Department of Community Development's website which can be accessed anytime. No comments were received.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City has eliminated some programs and expanded others. A homeowner survey is done annually to evaluate and improve the service delivery system; confronted predatory lending with financial literacy training and marketing for those at risk. Through the ESG program, the City is emphasizing rapid re-housing of clients as an alternative to going into a shelter and transitioning shelter residents to permanent housing. Only activities that are or will be ready for implementation stage within the first ninety (90) days of the contract will be considered for funding.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

All HOME subrecipients are required to outline an affirmative marketing plan in their application for funding. The City's Housing and Business Development Bureau has established procedures to affirmatively market affordable housing developed, rehabilitated or reconstructed with HOME funds.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

No Program Income was utilized in 2020.

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City of Shreveport along with the Housing Authority of Shreveport has received a Choice Neighborhood Grant to assist with maintaining and fostering affordable housing. Construction should commence shortly on Phase IV and V of the housing component of this grant. LIHTCs will be utilized in Phase V which will result in 122 units of housing for a variety of family types and diverse incomes, with emphasis on low income families/individuals.

**CR-55 - HOPWA 91.520(e)**

**Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

**Table 14 – HOPWA Number of Households Served**

**Narrative**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	SHREVEPORT
<b>Organizational DUNS Number</b>	069741908
<b>EIN/TIN Number</b>	726001326
<b>Identify the Field Office</b>	NEW ORLEANS
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Shreveport/Bossier/Northwest CoC

**ESG Contact Name**

<b>Prefix</b>	Mrs
<b>First Name</b>	Bonnie
<b>Middle Name</b>	0
<b>Last Name</b>	Moore
<b>Suffix</b>	0
<b>Title</b>	Director

**ESG Contact Address**

<b>Street Address 1</b>	401 Texas
<b>Street Address 2</b>	0
<b>City</b>	Shreveport
<b>State</b>	IA
<b>ZIP Code</b>	-
<b>Phone Number</b>	673-5900
<b>Extension</b>	0
<b>Fax Number</b>	0
<b>Email Address</b>	Bonnie.Moore@shreveportla.gov

**ESG Secondary Contact**

<b>Prefix</b>
<b>First Name</b>
<b>Last Name</b>
<b>Suffix</b>
<b>Title</b>
<b>Phone Number</b>
<b>Extension</b>
<b>Email Address</b>

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	01/01/2020
<b>Program Year End Date</b>	12/31/2020

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** GRACE COMMUNITY OUTREACH MINISTRIES, INC.

**City:** Shreveport

**State:** LA

**Zip Code:** 71104, 2035

**DUNS Number:** 830775081

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 20450

**Subrecipient or Contractor Name:** THE LAKE COMMUNITY DEVELOPMENT CORPORATION

**City:** Shreveport

**State:** LA

**Zip Code:** 71107, 4842

**DUNS Number:** 827865887

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 25000

**Subrecipient or Contractor Name:** THE SALVATION ARMY

**City:** Shreveport

**State:** LA

**Zip Code:** 71101, 4214

**DUNS Number:** 051037950

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 25000

**Subrecipient or Contractor Name:** PROVIDENCE HOUSE

**City:** Shreveport

**State:** LA

**Zip Code:** 71101, 3404

**DUNS Number:** 883592149

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 41783

**Subrecipient or Contractor Name:** St Lukes Episcopal Mobil Medical Ministry

**City:** Shreveport

**State:** LA

**Zip Code:** 71101, 3462

**DUNS Number:** 078642842

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 14725

**Subrecipient or Contractor Name:** HOPE Connections

**City:** Shreveport

**State:** LA

**Zip Code:** 71103, 3656

**DUNS Number:** 721476208

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 15000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	26
Children	29
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>55</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	332
Children	6
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>338</b>

Table 18 – Shelter Information



#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	113
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>113</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	471
Children	35
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>506</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	289
Female	216
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>506</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	35
18-24	16
25 and over	455
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>506</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	28	0	0	21
Victims of Domestic Violence	82	0	0	72
Elderly	56	0	0	45
HIV/AIDS	14	0	0	12
Chronically Homeless	156	0	0	118
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	158	0	0	117
Chronic Substance Abuse	102	0	0	76
Other Disability	205	7	0	130
Total (Unduplicated if possible)	801	7	0	591

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	8,030
Total Number of bed-nights provided	5,840
Capacity Utilization	72.73%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	41,575
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>41,575</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	0	0	60,450
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>60,450</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	9,818
HMIS	0	0	0
Administration	0	0	0

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2018	2019	2020
	0	0	111,843

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	111,843
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>111,843</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
	0	0	223,686

**Table 31 - Total Amount of Funds Expended on ESG Activities**