



# **CITY OF SHREVEPORT 2020 ANNUAL ACTION PLAN**

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**Adrian Perkins, Mayor**  
**Bonnie Moore, Community Development Director**

# GENERAL OVERVIEW AND PURPOSE

Every year each HUD Entitlement grantee must prepare and submit to the Department of Housing and Urban Development (HUD) an Annual Action Plan that provides information on the intended use of HUD program funds to address needs identified in the Consolidated Strategy Plan (CSP). The City of Shreveport's Community Development Department is seeking public comments regarding the priority goals for our 2020 Annual Action Plan.

## **The CSP identifies:**

- **Community Needs**
- **Resources, and**
- **Priorities**

# DEPARTMENT OF COMMUNITY DEVELOPMENT FUNDING PATTERNS 2009 - 2020

Source	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Community Development Block Grant (CDBG)	\$2,607,291	\$2,816,938	\$2,346,728	\$1,788,835	\$1,764,325	\$1,667,347	\$1,555,872	\$1,589,313	\$1,653,918	\$1,808,647	\$1,863,005	\$1,951,281
HOME Partnership Investment Act (HOME)	\$1,467,512	\$1,461,573	\$1,287,295	\$772,472	\$712,912	\$725,195	\$619,682	\$661,720	\$650,312	\$913,592	\$882,109	\$994,456
Emergency Solutions Grant (ESG)	\$114,940	\$114,542	\$114,126	\$203,221	\$130,501	\$143,332	\$148,622	\$140,060	\$143,082	\$148,890	\$153,468	\$163,698
<b>TOTAL:</b>	<b>\$4,189,743</b>	<b>\$4,393,053</b>	<b>\$3,748,149</b>	<b>\$2,764,528</b>	<b>\$2,607,325</b>	<b>\$2,535,874</b>	<b>\$2,324,174</b>	<b>\$2,391,093</b>	<b>\$2,447,312</b>	<b>\$2,871,129</b>	<b>\$2,989,582</b>	<b>\$3,435,109</b>

The department has experienced a tremendous **decrease** in funding over the past **ten** years in the areas of Community Development Block Grant (CDBG), Home Partnership Investment Act (HOME), and Emergency Solutions Grant (ESG) funds. These funding cuts limit the number of activities we are able to fund throughout the city.

# FUNDING PRIORITIES

<b>Funding Category</b>	<b>Priority Rank</b>
Expanding and Improve Public Infrastructure and Facilities	<b>1</b>
Preserve and Develop Affordable Housing	<b>2</b>
Public Services and Quality of Life Improvements	<b>3</b>
Economic Development Opportunities	<b>4</b>
Homelessness Housing and Supportive Services	<b>5</b>

# PRIORITY GOALS

## HOUSING ASSISTANCE

Emergency Repair Assistance

Façade Improvements

Homeownership Assistance

New Construction for Affordable Housing and Homeownership

Reconstruction

Tenant-Based Rental Assistance

## ECONOMIC DEVELOPMENT

Preserve Historic Structures

Provide Job Creation and Training Opportunities

Provide for Business Assistance

# PRIORITY GOALS

## HOMELESS FACILITIES & SERVICES

Provide Homeless Prevention and Rapid Re-housing

Provide HMIS/Stabilization Services

Homeless Shelters and Street Outreach

## PUBLIC IMPROVEMENTS

Expand and Improve Public Infrastructure

Expand and Improve Public Facilities

Preserve Historic Structures

Streetscape and Gateway Improvements

# PRIORITY GOALS

## **PUBLIC SERVICES**

Youth Services

Healthy Living Initiatives

Senior and Special Needs Services

Housing Counseling

Financial, Education, Training and Outreach

Substance Abuse and Mental Health Services

## **OTHER COMMUNITY DEVELOPMENT NEEDS**

Lead-Based Paint

Energy Efficiency

Property Standards

Employment Training and Placement

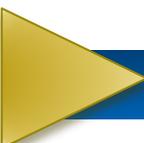
# 2020 ANNUAL ACTION PLAN



<b>2020 CDBG Allocation</b>	<b>Amount</b>
Administration	\$ 390,256
Project Delivery Cost	\$ 186,300
Public Service	\$ 200,000
Housing Projects:	
1. Emergency Repairs	\$ 24,105 (5)
2. Major System Repairs	\$ 350,000 (16)
3. Paint Your Heart Out	\$ 300,000 (50)
4. Handicap Accessibility	\$ 180,000 (10)
Public Facility Projects	\$ 320,620
<b>TOTAL</b>	<b>\$ 1,951,281.00</b>

<b>HOME Allocation</b>	<b>Amount</b>
Administration	\$ 99,446
Project Delivery Cost	\$ 102,000
CHDO Set-Aside	\$ 134,251
CHDO Operating	\$ 39,695
HOME Housing Projects:	
1. Home Ownership Assistance/HAPPI	\$ 150,000
2. Reconstruction	\$ 369,064
3. Tenant Based Rental Assistance	\$ 100,000
<b>TOTAL</b>	<b>\$ 994,456</b>

<b>ESG Allocation</b>	<b>Amount</b>
Administration	\$ 12,653
Emergency Shelters	\$ 75,902
Street Outreach – Essential Services	\$ 14,725
Rapid Re-Housing	\$ 10,000
Homeless Prevention	\$ 50,418
<b>TOTAL</b>	<b>\$ 163,698</b>



<b>CDBG Program Income</b>	<b>Amount</b>
Revolving Loan Fund	\$ 200,000
<b>TOTAL</b>	<b>\$ 200,000</b>

<b>HOME Program Income</b>	<b>Amount</b>
Choice Neighborhood	\$ 800,000
<b>TOTAL</b>	<b>\$ 800,000</b>





GALILEE CIVIL RIGHTS AND CULTURAL MUSEUM

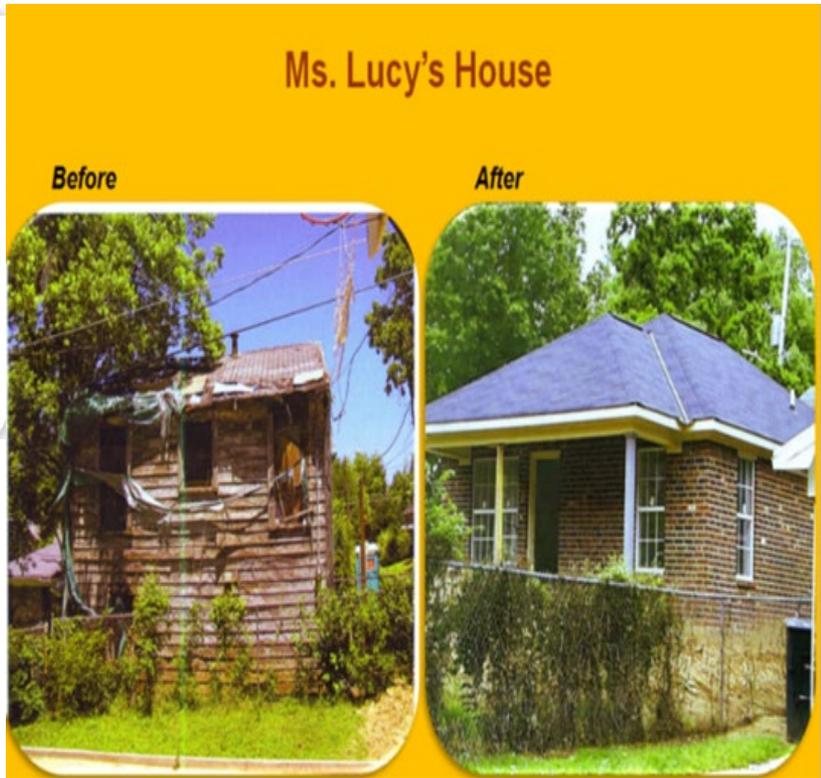


HEALTHY LIVING INITIATIVE



**SHEPHERD PLACE**

(Martin Luther King Community)  
Funded by City of Shreveport  
Community Development Block Grant (CDBG) Funds



Ms. Lucy's House

**EMERGENCY REPAIR PROJECTS**





# THANK YOU

**PLEASE COMPLETE THE PUBLIC COMMENT FORM  
COMMENT PERIOD: JUNE 10 – 25, 2020**

**Survey Link:** <https://www.surveymonkey.com/r/2SXL7YJ>

BEFORE



AFTER

**YOU ARE THE REASON WE DO,  
WHAT WE DO!**

Mayor Adrian Perkins



Bonnie Moore, Director