

Council Proceedings of the City of Shreveport, Louisiana
December 14, 2021

The City Council meeting of the City Council of the City of Shreveport, State of Louisiana was called to order by Vice Chair Taylor at 3:07 p. m. Tuesday, December 14, 2021, in the Government Chamber in Government Plaza (505 Travis Street).

Invocation was given by Pastor Doctor Steven Bell.
The Pledge of Allegiance was led by Councilman Boucher.

The roll was called. Present: Councilwomen Tabatha Taylor, LeVette Fuller, Councilmen John Nickelson, Grayson Boucher, James Green and Jerry Bowman (arrived at 3:20 p.m.). 6. Absent: 1. (District E seat is vacant)

Motion by Councilman Green, seconded by Councilman Boucher, to approve the minutes of the combined Administrative Conference and the Council meeting, Friday, November 19, 2021, and the Special Meetings, Thursday, December 2, 2021 and Monday, December 6, 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher and Green. 5. Nays: 0. Out of the Chamber: 0. Absent: Councilman Bowman. 1. Abstentions: 0. (District E seat is vacant)

**AWARDS AND RECOGNITION OF DISTINGUISHED GUESTS, COMMUNICATIONS OF THE MAYOR RELATIVE TO CITY BUSINESS, AND REQUIRED REPORTS
AWARDS AND RECOGNITION OF DISTINGUISHED GUESTS BY CITY COUNCIL MEMBERS, NOT TO EXCEED FIFTEEN MINUTES
AWARDS AND RECOGNITION OF DISTINGUISHED GUESTS BY THE MAYOR, NOT TO EXCEED FIFTEEN MINUTES
COMMUNICATIONS OF THE MAYOR RELATIVE TO CITY BUSINESS OTHER THAN AWARDS AND RECOGNITION OF DISTINGUISHED GUESTS**

REPORTS:

Property Standards Report (resolution 7 of 2003)
Revenue Collection Plan & Implementation Report (resolution 114 of 2009)
Master Plan Committee Report (resolution 132 of 2012)
Budget to Actual Financial Report (resolution 183 of 2017)

PUBLIC HEARING: NONE

ADDING ITEMS TO THE AGENDA, PUBLIC COMMENTS, CONFIRMATIONS AND APPOINTMENTS

**ADDING LEGISLATION TO THE AGENDA (REGULAR MEETING ONLY) AND PUBLIC COMMENTS ON MOTIONS TO ADD ITEMS TO THE AGENDA
PUBLIC COMMENTS (IN ACCORDANCE WITH SECTION 1.11 OF THE RULES OF PROCEDURE) (ADMINISTRATIVE CONFERENCE ON ANY MATTER OF PUBLIC CONCERN REGARDLESS OF WHETHER THE ITEM IS ON THE AGENDA)
(REGULAR MEETING ON MATTERS WHICH ARE ON THE AGENDA)**

Alphonso Williams spoke in support of Ordinance No. 206 of 2021.

Tiffany Hyde made general comments as it relates to Ordinance No(s) 192, 193 and 194 of 2021.

Deborrah Coleman spoke in opposition to Ordinance No. 207 of 2021.

Shreveport Police Union Local #295, Chris Bordelon, Angie Wilhite, Michael Carter and Ken Krefft spoke in support of the proposed 13% police and fire pay raise.

Councilman Green: I'd just like to say to you all that, I support you all, this is my third round, I feel that what you all are saying, you all need everything that you are saying. But I also would like to make note for the record that our three wonderful council members names that's on there, during the time that they put this together, I did not get a phone call to say this is what we would like to do. I did not get a phone call to say, we go this, so do you agree with it or how can we make it better. They decided to decide that they wanted to do this without making a phone call just to say look this is what's happening, this is what we're going to do. My grandmother always said, if you start right, you'll end right, if you start wrong then you will have problems. So, I don't want you all to look at the other three of us up here to say that we are the bad guys. I don't know if Councilman Bowman got a call, I don't know if Councilwoman Tabatha Taylor got a call, but not one of the three called James Green to say this is what we would like to propose. So, when you see what you see and you hear what you hear, there's a pie and everybody get to get a piece of it, but I just think that since we are here that we ought to be together before we put something out to our employees to say this is what we want to do. It's not we, it was they. I'm not against it, but knowledge is power. And my thing has always been, if in fact we say, we vote for it today, where will the money come, how will it be sustained because it says that we got to have reoccurring funds. So, I can't just haphazardly say yeah, we're going to do this and yall over there figure out how to do it, if you have to cut somebody else pay, if you have to do this, if you have to do that, do it, we don't care we want this taken care of. That's not the way you handle business. So, I don't want you all to think that I'm a bad guy or Jerry is a bad guy, Tabatha a bad lady, I didn't know about it until it was on the agenda. I heard the people out in the streets talking about it, but not one of three and you know I wouldn't lie to you with them sitting up here with me, not one, not zero, not nada, said look this is what we would like to do for the officers, not one. So, I just wanted you all to know that and the record to reflect that not one, again I'll say, not one, and I'm from Belcher so let me use my Belcher terms nah one of them.

Barbara Sellers spoke in support of the proposed 13% police and fire pay raise as well as the proposed purchase and equip of the 11th medic.

Ruby Roundtree, Sokou Thomas, Gary Norman, William Daniel, Lisa Hays, Eric Mack, Seronica Deal, Michael Blow, Rodrigues Hayes, Marvin Muhammad, LaTonya Williams, Carla Collins, Felicia Scroggins and Donald Ray Jackson made general comments as it relates to the proposed 13% police and fire pay raise.

Kimberely Jones thanked Councilman Boucher and Councilwoman Fuller for attending the C.A.R.E. meeting.

D'Andreas Clark spoke in support of Ordinance No. 207 of 2021.

Sammy Mears spoke in support of Resolution No. 147 of 2021.

CONFIRMATION AND APPOINTMENTS: NONE

CONSENT AGENDA LEGISLATION

TO INTRODUCE ROUTINE ORDINANCES AND RESOLUTIONS

RESOLUTIONS: NONE

ORDINANCES: NONE

TO ADOPT ORDINANCES AND RESOLUTIONS

RESOLUTIONS: NONE

ORDINANCES: NONE

REGULAR AGENDA LEGISLATION

RESOLUTIONS ON SECOND READING AND FINAL PASSAGE OR WHICH WILL REQUIRE ONLY ONE READING

The Clerk read the following:

Resolution No. 132 of 2021: A resolution authorizing the mayor to execute an Option to Ground Lease between the City of Shreveport and Shreveport HP Allendale, LLC and otherwise providing with respect thereto

Read by title and as read motion by Councilwoman Taylor, seconded by Councilman Green, to postpone. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Resolution No. 135 of 2021: A resolution to amend Resolution no. 87 of 2021 which was adopted to execute a Contract between the City of Shreveport, Louisiana and C. Edwards Concepts, LLC. to provide curbside recycling within the limits of Shreveport and to otherwise provide with respect thereto. (F/Green)

Read by title and as read motion by Councilman Green, seconded by Councilwoman Taylor, to postpone. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Boucher, Green and Bowman. 5. Nays: Councilman Nickelson. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

RESOLUTION NO. 139 OF 2021

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT BETWEEN THE CITY OF SHREVEPORT AND CARR, RIGGS & INGRAM, LLC FOR THE PURPOSE OF AN EXTERNAL AUDIT OF THE CITY FOR FISCAL YEAR JANUARY 1, 2021, THROUGH DECEMBER 31, 2021, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY: COUNCILMEMBER: NICKELSON

WHEREAS, the City is required by Shreveport City Charter Section 4.28 to cause to have accomplished an annual financial audit of the City; and

WHEREAS, Carr, Riggs & Ingram, LLC agrees to conduct an audit of the City in accordance with the requirements of the City Charter and applicable law; and
WHEREAS, external audit firms are normally selected by the City for four years with one year contracts executed for each of those four years; and
WHEREAS, the engagement of Carr, Riggs & Ingram, LLC best meets the needs of the City.
NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that: It hereby selects Carr, Riggs & Ingram, LLC as the City's External Auditor and authorizes the Mayor to execute an Agreement between the City of Shreveport and Carr, Riggs & Ingram, LLC for the fiscal year January 1, 2021 through December 31, 2021, relative to the authorization granted herein, substantially in accord with the draft thereof which was filed for public inspection in the Office of the Clerk of Council.
BE IT FURTHER RESOLVED that if any provision or item of this Resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this Resolution which can be given effect without the invalid provisions, items or applications and to this end the provisions of this Resolution are hereby declared severable.
BE IT FURTHER RESOLVED that all Resolutions or parts thereof in conflict herewith are hereby repealed.
THUS DONE AND RESOLVED by the City Council of the City of Shreveport, Louisiana

Read by title and as read motion by Councilman Boucher, seconded by Councilman Nickelson, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

RESOLUTION NO. 140 OF 2021

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN ACCEPTANCE OF ACT OF DONATION AND PERMANENT UTILITY SERVITUDE AGREEMENT BETWEEN THE CITY OF SHREVEPORT AND LINWOOD DEVELOPMENT, LLC, HEREINAFTER CALLED "OWNER" AND ACTING HEREIN THROUGH SAMMY A. MIJALIS, MEMBER/MANAGER, FOR THE WATER MAINS AND RELATED FACILITIES TO SERVE AEGEANMIJALIS SUBDIVISION UNIT NO. 2 AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Linwood Development, LLC, hereinafter called "OWNER" and acting herein through Sammy A. Mijalis, Member/Manager, desires to donate to the City of Shreveport the water mains and related facilities to serve Aegean-Mijalis Subdivision Unit No. 2.
WHEREAS, the construction plans and materials used in construction were reviewed by the Office of the City Engineer, several locations were excavated and inspected by personnel from the Office of the City Engineer, fire hydrant locations have been reviewed by the Shreveport Fire Department, and determined to meet city codes and specifications; and
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Shreveport in due, legal and regular session convened, that Adrian Perkins, Mayor, be and is hereby authorized to execute on behalf of the City of Shreveport an Acceptance of Act of Donation and Permanent Utility Servitude agreement with Linwood Development, LLC., represented by Sammy A. Mijalis, Member/Manager, substantially in accordance with the terms and conditions contained

in the draft of said agreement which was filed for public inspection with the original draft of the resolution in the office of the City Council on November 9, 2021.

BE IT FURTHER RESOLVED that the Permanent Utility Servitude agreement, be recorded in the official records of the Clerk of Court for Caddo Parish, Louisiana.

BE IT FURTHER RESOLVED that if any provisions or items of this resolution or the application thereof are held invalid, such invalidity shall not affect other provisions, items or applications of this resolution which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that all ordinances or resolutions or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND RESOLVED by the City Council of the City of Shreveport, Louisiana.

Read by title and as read motion by Councilman Boucher, seconded by Councilman Nickelson, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

RESOLUTION NO. 147 OF 2021

A RESOLUTION APPROVING THE 2022 DOWNTOWN DEVELOPMENT AUTHORITY PROGRAM OF WORK AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Act 554 of 1978, which authorized the creation of the Downtown Development Authority, and La. R.S. 33:2740.38 requires that a formal Program of Work for the DDA be adopted annually by the City Council; and

WHEREAS, the DDA has prepared and formally adopted its Program of Work for the year 2021 and recommended its approval by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Shreveport, in legal session convened, that it approves the 2022 Downtown Development Authority Program of Work, as provided to the Clerk of Council with the original copy of this resolution on November 19, 2021.

BE IT FURTHER RESOLVED that if any provisions or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this resolution which can be given effect without the invalid provisions, items or applications, and, to this end, the provisions of this resolution are hereby declared to be severable.

BE IT FURTHER RESOLVED that all resolution or parts thereof in conflict herewith are hereby repealed.

Read by title and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

The following amend was read:

AMEND THE RESOLUTION AS FOLLOWS: Delete and remove from the files the original proposed Exhibit A: PrimeGov Agreement and substitute the attached Exhibit A: PrimeGov Agreement.

EXPLANATION OF AMENDMENT: This amendment includes legal revisions regarding venue and maintenance of records and audit clause.

Motion by Councilman Green, seconded by Councilman Boucher, to adopt Amendment No. 1 to Resolution No. 148 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

RESOLUTION NO. 148 OF 2021

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH PRIME GOVERNMENT SOLUTION, INC. FOR AGENDA MANAGEMENT SOFTWARE, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Prime Government Solution, Inc. (PrimeGov) is a single end-to-end agenda management software; and

WHEREAS, PrimeGov will allow for increased efficiency through Microsoft Office 365 integration, better viewing through live stream for constituents, and seamless collaboration through the approval process.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Shreveport, in due, legal and regular session convened, that Adrian Perkins, Mayor, be and is hereby authorized to execute an agreement between the City of Shreveport and Prime Government Solutions, Inc. substantially in accordance with the draft thereof filed with the Clerk of Council.

BE IT FURTHER RESOLVED that the Mayor of the City of Shreveport, or his designee, shall be and is hereby authorized to do any and all things and to sign any and all other documents in a form acceptable to the City Attorney, or his designee, necessary to effectuate the purposes set forth herein.

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items, or application of this resolution which can be given effect without the invalid provisions, items, or application and, to this end, the provisions of this resolution are hereby declared servable.

BE IT FURTHER RESOLVED that all ordinances or resolutions or parts thereof in conflict herewith are hereby repealed

Motion by Councilman Boucher, seconded by Councilman Green, to adopt Resolution No. 148 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

RESOLUTION NO. 149 OF 2021

A RESOLUTION AMENDING THE PAY PLAN FOR CLASSIFIED EMPLOYEES BASED ON THE ADMINISTRATIVE THIRTEEN DOLLAR MINIMUM WAGE INCREASE AND CURRENT MARKET TRENDS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, The Human Resources Director had a compensation update performed on the current classification plan; and

WHEREAS, the Human Resources Board adopted the attached pay plan at its September 29, 2021 board meeting; and

WHEREAS, Section 14.09 of the Code of Ordinances for the City of Shreveport states that, “Within sixty (60) days after the adoption of the classification plan by the personnel board the personnel director shall prepare and recommend to the council a pay plan. Such pay plan shall consist of a salary range for each class of position in the classification plan, which shall provide for regular increments within such range to be earned by length of service and satisfactory service ratings. Each such range shall be determined with due regard to the salary ranges for other classes and to the relative difficulty and responsibility of characteristic duties of positions in the class, the minimum qualifications required, the prevailing rate paid for similar private employment, and any other fact that may properly be considered to have a bearing on the fairness and adequacy of the range.”; and

WHEREAS, the pay plan attached hereto as Appendix "A" reflects an increase for employees based on the administrative thirteen dollar minimum wage increase and current market trends and the executive summary attached hereto as Appendix "B" outlines the methodology used to formulate the pay plan; and

WHEREAS, Section 14.09 of the Code of Ordinances for the City of Shreveport states further that, “The council shall have the power to adopt the pay plan with or without modification. When so adopted the pay plan shall remain in effect until amended by the council. When a pay plan has been adopted the council shall not increase or decrease the salaries of individual members of the classified service but shall act in fixing the salaries of members of the classified service only by amendment of the pay plan.”

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Shreveport, in due, regular, and legal session convened, that the salary schedule attached hereto as Appendix "A" be and is hereby approved, effective January 1, 2022.

BE IT FURTHER RESOLVED that if any provision of this Resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or application of this Resolution which can be given affect without the invalid provisions, items or application and to this end the provisions of this Resolution are hereby declared severable.

BE IT FURTHER RESOLVED that all resolutions or parts in conflicts herewith are hereby repealed.

Read by title and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

RESOLUTION NO. 150 OF 2021

A RESOLUTION APPROVING CUSTOM RETAIL STORE FIXTURES LLC FOR PARTICIPATION IN THE INDUSTRIAL TAX EXEMPTION PROGRAM (ITEP) LOCATED AT 9401 SLACK ROAD, SHREVEPORT, LA, 71106, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Article 7, Section 21(F) of the Louisiana Constitution provides for the Board of Commerce and Industry (“BCI”), with the approval of the Governor, to approve contracts for the exemption of ad valorem taxes of a new manufacturing establishment or an addition to an existing manufacturing establishment, on such terms and conditions as the board, with the approval of the Governor, deems in the best interest of the state;

WHEREAS, Custom Retail Store Fixtures LLC has applied for an Industrial Tax Exemption (“ITE”) and seeks approval of the BCI and the Governor for a contract granting that exemption; WHEREAS, Governor Edwards, through Executive Order JBE 16-73, has set forth the conditions for his approval of ITE contracts, and affirmed that those conditions are in the best interest of the state of Louisiana;

WHEREAS, Executive Order JBE 16-73 provides that ITE contracts should be premised upon job and payroll creation at new or expanded manufacturing plants or establishments, and that the percentage of exemption from ad valorem taxes, and length of the contract for such exemption, may vary depending upon the nature of the project and its economic development benefit in accordance with guidance received from the Secretary of Economic Development and concurred in by the appropriate parish or municipal governing authority, school board, and sheriff;

WHEREAS, Executive Order JBE 16-73 mandates that each exemption contract approved by the Governor shall include as Exhibit “A” a Cooperative Endeavor Agreement for the ITE between the State of Louisiana, the Louisiana Department of Economic Development, and the applicant for the ITE contract, which provides for the creation or retention of jobs, and provides for the exercise of the option in the Louisiana Constitution for the term or percentage of the city ad valorem tax exemption granted in the contract, and provides for the reduction or loss of the exemption based upon the applicant’s compliance with the contract.

WHEREAS, Executive Order JBE 16-73 further requires that this City Council together with the other required local governmental entities signify their consent to the terms of the exemption by resolution and the sheriff of this parish shall signify consent to the terms of the exemption by letter. Executive Order JBE 16-73 further provides that the resolutions of approval and the sheriff’s approval shall be attached as Exhibit “B” to the ITE contract between the BCI and Custom Retail Store Fixtures LLC; and

WHEREAS, Custom Retail Store Fixtures LLC and the Louisiana Department of Economic Development have advised that certain terms and conditions forming Exhibit “A” to the Industrial Tax Exemption Contract pending approval before the Louisiana Board of Commerce and Industry have been reached and have conveyed the same to this City Council, and thus this matter is now ready for a determination of approval of this City Council as required by Executive Order JBE 16-73,

NOW THEREFORE, BE IT RESOLVED, upon consideration of the foregoing and the public discussion held this day, that the City Council hereby approves the terms of the Industrial Tax Exemption contract based on the inclusion of the following terms and conditions into Exhibit “A” (the Cooperative Endeavor Agreement between the State of Louisiana, the Louisiana Department of Economic Development, and Custom Retail Store Fixtures LLC) to the Industrial Tax Exemption contract between the Board of Commerce and Industry and Custom Retail Store Fixtures LLC with respect to its manufacturing plant located at 9401 Slack Road Shreveport, Louisiana: 24 Retained Jobs at the Manufacturing Establishment 5 years Term of Exemption Contract 80 Percentage of Exemption from City Ad Valorem Taxes Yes Loss of Exemption for non-compliance The City Council further authorizes the Louisiana Department of Economic Development, on behalf of the Board of Commerce and Industry, to include this resolution in Exhibit “B” to the Industrial Tax Exemption Contract between the Board of Commerce and Industry and Custom Retail Store Fixtures LLC.

BE IT FURTHER RESOLVED by the City Council that a copy of this resolution shall be forwarded to Board of Commerce and Industry and the Louisiana Department of Economic Development.

BE IT FURTHER RESOLVED if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND RESOLVED by the City Council of the City of Shreveport, Louisiana

Read by title and as read motion by Councilman Boucher, seconded by Councilman Green, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

RESOLUTION NO. 151 OF 2021

A RESOLUTION AUTHORIZING THE CITY OF SHREVEPORT (THE “CITY”) TO HIRE PROFESSIONALS IN CONJUNCTION WITH THE POTENTIAL REFUNDING OF ANY ELIGIBLE WATER AND SEWER REVENUE BONDS OR WATER AND SEWER REVENUE REFUNDING BONDS OF THE CITY, FOR THE PURPOSE OF ATTAINING SAVINGS FOR THE CITY AND/OR ITS TAXPAYERS THROUGH THE ISSUANCE OF TAXABLE OR TAX-EXEMPT WATER AND SEWER REVENUE REFUNDING BONDS IN AN AMOUNT NOT TO EXCEED ONE HUNDRED NINETY MILLION DOLLARS (\$190,000,000), IN ONE OR MORE SERIES; AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, the City desires to explore any opportunities that will result in savings to the City, and/or its taxpayers by current or advance refunding of any Water and Sewer Revenue Bonds or Water and Sewer Revenue Refunding Bonds of the City; and

WHEREAS, the City has determined the need to engage professionals to assist with the issuance of any Taxable Water and Sewer Revenue Refunding Bonds, in one or more series (the “Bonds”) that will achieve such savings;

NOW, THEREFORE, BE IT RESOLVED, BY THE City Council of the City of Shreveport, in legal session convened, acting as the governing authority thereof (the “Governing Authority”), that:

Section 1. Employment of Bond Counsel. The City hereby finds and determines that a real necessity exists for the employment of bond counsel in connection with the issuance of the Bonds, and accordingly Washington & Wells, LLC, Shreveport, Louisiana together (“Bond Counsel”), are hereby appointed and employed to do and perform comprehensive legal and coordinate professional work with respect to the issuance of the Bonds. Said Bond Counsel shall prepare and submit to such officials of the City for adoption all proceedings incidental to and shall counsel and advise the Mayor and City Council on the issuance of the Bonds. The fees of Bond Counsel shall be contingent upon the issuance of the Bonds. The fees to be paid to Bond Counsel shall be in the amount approved by the Governing Authority and shall not exceed the Attorney General's then current Bond Counsel Fee Schedule as negotiated and other guidelines for comprehensive, legal and coordinate professional work in the issuance of bonds applied to the actual aggregate principal amount of the Bonds at the time the Bonds are issued, together

with reimbursement of out-of-pocket expenses incurred and advanced in connection with the issuance of the Bonds, said fee to be payable out of Bond proceeds.

Section 2. Employment of Municipal Advisor. Government Consultants of Baton Rouge, Louisiana is hereby appointed and employed as municipal advisor (“Municipal Advisor”) in connection with the issuance of the Bonds, any compensation to be subsequently approved by the Governing Authority and to be paid from the proceeds of the Bonds. The fees to be paid for such services, together with reimbursement of out-of-pocket expenses incurred and advanced are contingent upon issuance of the Bonds.

Section 3. Employment of Investment Banker(s)/Underwriter(s). The City hereby finds and determines that a real necessity exists for the employment of investment banker(s)/underwriter(s) (“Underwriters”), in connection with the issuance of the Bonds. Any compensation to the Underwriters shall be subsequently approved by the Governing Authority and paid from the proceeds of the refunding bonds and contingent upon the issuance of such refunding bonds and Crews & Associates, Rice Capital and Frazier Lanier hereby appointed and employed as Underwriters in such manner as determined by the Municipal Advisor.

Section 4. Employment of Disclosure Counsel. The City finds and determines that a real necessity exists for counsel to assist the City with respect to continuing disclosure matters in connection with the issuance of the Bonds and accordingly, the Law Office of Lori C. Graham is hereby appointed and employed as disclosure counsel with respect to the issuance of the Bonds. The fees to be paid for such services shall be submitted to and approved by this Governing Authority and shall be contingent upon the issuance of the Bonds.

Section 5. Employment of Paying Agent/Registrar. The City hereby finds and determines that a real necessity exists for a Paying Agent/Registrar with respect to the Bonds and Regions Bank is hereby appointed and employed to act as Paying Agent, in paying to the registered owners of the Bonds the principal, premium, if any, and interest on the bonds and to act as Registrar of the Bonds on the Bond register, all in accordance with the terms of the Bonds. The fees to be paid for such services shall be submitted to and approved by the Governing Authority.

Section 6. Counsel to the City. Ronald Lattier, City Attorney for the City of Shreveport, shall serve as counsel to the City in connection and delivery of the Bonds.

Section 7. Employment of Other Professionals. Should it be necessary to engage other professionals, the Authorized Officers (as defined below) shall be entitled to engage such professionals provided that any contracts employing such professionals shall be promptly submitted to the Governing Authority.

BE IT FURTHER RESOLVED, that the City Council hereby authorizes and directs its Mayor, Chief Administrative Officer, Director of Finance, Clerk and such other officials of the City (the “Authorized Officers”) to do any and all things necessary and incidental to carry out the provisions of these resolutions.

BE IT FURTHER RESOLVED, that if any provision or item of these resolutions or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this resolution which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared to be severable.

BE IT FURTHER RESOLVED that all resolutions in conflict herewith are hereby repealed

Read by title and as read motion by Councilman Bowman, seconded by Councilman Green, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the

Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

RESOLUTION NO. 152 OF 2021

A RESOLUTION AUTHORIZING THE CITY OF SHREVEPORT, STATE OF LOUISIANA TO PROCEED WITH THE ISSUANCE OF ITS NOT EXCEEDING ONE HUNDRED NINETY MILLION DOLLARS (\$190,000,000) TAXABLE OR TAX-EXEMPT WATER AND SEWER REFUNDING BONDS, IN ONE OR MORE SERIES, FOR THE PURPOSE OF REFUNDING CERTAIN EXISTING INDEBTEDNESS OF THE CITY; MAKING APPLICATION TO THE LOUISIANA STATE BOND COMMISSION FOR APPROVAL OF SUCH BONDS AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, the City of Shreveport, State of Louisiana (the “City” or “Issuer”) has previously issued its \$67,045,000 Water and Sewer Revenue Refunding Bonds, Series 2014B, \$7,955,000 Water and Sewer Revenue Refunding Bonds, Series 2014C, \$115,095,000 Water and Sewer Revenue Bonds, Series 2015 (collectively, the “Prior Bonds”). The proceeds of the sale of the Prior Bonds were used for the purposes of (i) the acquisition and construction of improvements, extensions and replacements to the combined revenue producing water and sewer utility system (the “System”) of the City, a work of public improvement for the City (the “Project”).

WHEREAS, in order to realize interest cost savings and in accordance with the provisions of Chapters 14 and 14-A of Title 39 of the Louisiana Revised Statutes of 1950, as amended (the “Act”) and other constitutional and statutory authority, the City, governed by the City Council (the “Governing Authority”), intends to proceed with the issuance of its not exceeding \$190,000,000 Taxable or Tax-Exempt Water and Sewer Revenue Refunding Bonds, in one or more series (the “Bonds”), to effectuate the refunding of all or a part of the Prior Bonds; NOW THEREFORE, BE IT RESOLVED by the City Council of the City, acting as the Governing Authority thereof, that:

SECTION 1. Preliminary Approval of Bonds. Application is hereby made to the Louisiana State Bond Commission (“SBC”) for consent and authority for the City to issue, sell and deliver its not exceeding The One Hundred Ninety Million Dollars (\$190,000,000) Taxable or Tax-Exempt Water and Sewer Revenue Refunding Bonds, in one or more series (the “Bonds”), for the purpose of providing funds to (i) refund all or a part of the Prior Bonds in accordance with the provisions of the Act, and (ii) pay the costs of issuance of the Bonds. The details of the Bonds shall be established by subsequent ordinance adopted by this Governing Authority. The Bonds shall be limited and special revenue bonds of the City, secured by and payable in principal, interest and redemption premium, if any, solely from the income and revenues derived by the City from the operation of the System, after paying the reasonable and necessary costs and expenses of operating and maintaining the System. The Bonds shall not be a charge on the other income and revenues of the City as prohibited under the provisions of Article VI, Section 37 of the Louisiana Constitution of 1974, nor shall they constitute an indebtedness or pledge of the general credit of the City. The Bonds will be issued and authorized by ordinance (the “Ordinance”) of the Governing Authority. The Bonds shall be of such series, bear such dates, mature at such time or times not December 1, 2040, bear interest at such rate or rates not exceeding five percent (5%) per annum, be in such denomination or denominations, in fully registered form, carry such privileges, be payable in such medium of payment at such place or places, be subject to such terms of redemption and be entitled to such priorities on the income and revenues of the System as such Ordinance may provide.

The City will, in the Ordinance, enter into such covenants with the purchaser of the Bonds or any future owner or owners of the Bonds as to the management and operation of the System, the imposition and collection of rates and charges for the services rendered thereby, the disposition of such fees and revenues, the issuance of future bonds and the creation of future liens and encumbrances against the System and/or the revenues therefrom, the carrying of insurance on the System and the disposition of the proceeds of insurance, the keeping of books and records, and other pertinent matters as may be deemed proper by the Governing Authority to assure the marketability of the Bonds, consistent with the provisions of the Act. Such Ordinance will also include remedies in case of default, provision for the issuance of parity bonds, and such additional covenants, agreements and provisions as are judged advisable or necessary by the City for the security of the registered owners of the Bonds, including (if any) sinking funds and reserves for the payment of principal and interest on the Bonds and an adequate depreciation fund for those repairs and improvements to the System as may be necessary to assure adequate and efficient service to the public, all as provided by the Act.

SECTION 2. State Bond Commission Application. A certified copy of this resolution shall be forwarded to the SBC in Baton Rouge, Louisiana, requesting prompt consideration and final approval of the issuance of the Bonds by the Issuer within the parameters set forth above.

SECTION 3. SBC Swap Policy. By virtue of Issuer's application for, acceptance and utilization of the benefits of the Louisiana State Bond Commission's approval(s) resolved and set forth herein, it resolves that it understands and agrees that such approval(s) is expressly conditioned upon, and it further resolves that it understands, agrees and binds itself, its successors and assigns to, full and continuing compliance with the "State Bond Commission Policy on Approval of Proposed Use of Swaps, or other forms of Derivative Products Hedges, Etc.," adopted by the Commission on July 20, 2006, as to the borrowing(s) and other matter(s) subject to the approval(s), including subsequent application and approval under said Policy of the implementation or use of any swap(s) or other product(s) or enhancement(s) covered thereby.

BE IT FURTHER RESOLVED that this Governing Authority hereby authorizes and directs its Mayor, Chief Administrative Officer, Director of Finance, Clerk and such other officials of the City, individually and/or collectively, to do any and all things necessary and incidental to carry out the provisions of this resolution.

BE IT FURTHER RESOLVED, that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this resolution which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared to be severable.

BE IT FURTHER RESOLVED that all resolutions in conflict herewith are hereby repealed.

Read by title and as read motion by Councilman Bowman, seconded by Councilman Green, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

RESOLUTION NO. 153 OF 2021

A RESOLUTION TO AUTHORIZE THE MAYOR TO DEDICATE THE 4400 BLOCK OF LONG STREET IN HONOR OF FREDDIE C. BURNS, SR., AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

BY: COUNCILWOMAN TABATHA TAYLOR AND COUNCILMAN JAMES GREEN

WHEREAS, Freddie C. Burns, Sr. was born December 18, 1951, in Shreveport, and is a world renowned African American Caddie who has been in the golf industry for over 37 years; and WHEREAS, at the age of 10, Freddie began working as a caddie at Shreveport Country Club making 65 cents a day to help put food on the table for his mother and six siblings; and WHEREAS, in 1977, Freddie walked the Huntington Park Golf Course following Northwood High School's, Hal Sutton, who was participating in the high school tournament. Leading the tournament by a substantial margin, Sutton ran into some trouble on the 18th hole hitting his drive behind some trees; and

WHEREAS, while others wanted Sutton to try for the green over a water hazard, Freddie, said, "No, he should take his medicine and chip out into the fairway to take the water hazard out of play." Sutton's father Howard was so impressed by the sound advice he contacted Freddie the next day asking if he would work with his son. Freddie agreed, and quickly they become close, personal friends; and

WHEREAS, in 1982, Hal Sutton turned pro and began his Professional Golf Association career. Freddie was the caddie for Sutton during his 14 PGA Tour wins, including the 1983 PGA Championship, which he won by one stroke of legendary golfer Jack Nicklaus; and

WHEREAS, in a 1987 interview with the Associated Press, Sutton credited Freddie for his success. "I don't want you to think I'm being critical of my old caddie," said Sutton. "A player and his caddie. It's kind of like a marriage. Some work, some don't. I'm more comfortable with Freddie."; and

WHEREAS, in May of 2000, Freddie carried the bag for Sutton when he defeated Tiger Woods to win the prestigious PGA Tour Players Championship. It was Freddie's correct club selection for Sutton's approach shot to the 18th green that helped the golfer capture the victory. As the ball headed towards the green, Sutton was heard by millions of TV viewers exclaiming "Be the right club today!"; and

WHEREAS, Freddie served as the captain of the caddies during the Ryder Cup, at one point he was the only African American caddie carrying a top 50 bag, and the only black caddie on the PGA Seniors Tour; and

WHEREAS, two years prior to being inducted into the Ark-La-Tex Sports Museum of Champions in 2016, Freddie established the Freddie C. Burns, Sr., Foundation, a non-profit that helps promote golf opportunities for youth and it also assists seniors with their utilities, provides aid to homeless veterans and seeks help for victims of domestic violence; and

WHEREAS, at the age of 69, Freddie still carries the bag for Tom Pernice, Jr. on the PGA Champions Tour.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Shreveport in due regular and legal session convened, that the Mayor, on behalf of the City, is authorized to dedicate the 4400 block of Long Street in honor of Freddie C. Burns, Sr.

BE IT FURTHER RESOLVED that in accordance with Resolution No. 156 of 2019, the dedication marker should be approximately 9 inches tall and 42 inches wide and should be placed on an existing standard or street sign if the placement is authorized by Traffic Engineering.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

Read by title and as read motion by Councilman Green, seconded by Councilwoman Taylor, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor

and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

RESOLUTION NO. 154 OF 2021

A RESOLUTION TO DEDICATE THE 300 BLOCK OF E. 80TH STREET IN HONOR OF DR. STEPHEN BRADLEY, JR. FOR HIS COMMITMENT AND CONTRIBUTIONS TO THE CEDAR GROVE COMMUNITY AND THE CITY OF SHREVEPORT AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY: COUNCILMAN GRAYSON BOUCHER

WHEREAS, Dr. Stephen Bradley, Jr. was a lifelong citizen of Shreveport, Louisiana and passed on March 24, 2020, due to Covid19; and

WHEREAS, Dr. Stephen Bradley, Jr. graduated from Booker T. Washington High School in 1959; and

WHEREAS, Dr. Stephen Bradley, Jr. was appointed in 1972 as Pastor of the 80th Street Church of God in Christ and faithfully served for nearly half a decade; and

WHEREAS, during his time as pastor at 80th Street Church of God in Christ he championed various service-based programs that provided hot meals, bagged groceries, toiletries, and clothing for those in need within the Cedar Grove and other communities; and

WHEREAS, Dr. Stephen Bradley, Jr. was a caring, zealous and outspoken community leader and never met a stranger, was a father to many and was instrumental in the creation of Youth Against Drugs and Gangs where he served as a board member; and

WHEREAS, Dr. Stephen Bradley, Jr. worked with other community leaders, such as Reverend Talben Pope, Sr. and Attorney Jones, to meet with drug dealers and gang members across Shreveport and Bossier to bring resolution to neighborhoods through local radio stations; and

WHEREAS, Dr. Stephen Bradley, Jr.'s Feed A Family Save a Soul Project is still growing each week.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Shreveport in due, legal and regular session convened, that the Mayor on behalf of the City is authorized to dedicate the 300 block of E. 80th Street in honor of Dr. Stephen Bradley, Jr. for his commitment and contributions to the Cedar Grove community and the City of Shreveport.

BE IT FURTHER RESOLVED that in accordance with Resolution No. 156 of 2019, the dedication marker should be approximately 9 inches tall and 42 inches wide and should be placed on an existing standard or street sign if the placement is authorized by Traffic Engineering.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed

Read by title and as read motion by Councilman Boucher, seconded by Councilman Green, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

INTRODUCTION OF RESOLUTIONS (NOT TO BE ADOPTED PRIOR TO (December 28, 2021 (Motion and second is sufficient to introduce resolutions)

The Clerk read the following:

1. **Resolution No. 155 of 2021**: A resolution authorizing an amendment to the contract between the City of Shreveport and the African American Celebration Corporation and to otherwise provide with respect thereto.
2. **Resolution No. 156 of 2021**: A resolution authorizing an amendment to the contract between the City of Shreveport and the Krewe of Centaur relative to Mardi Gras Parades and to otherwise provide with respect thereto.
3. **Resolution No. 157 of 2021**: A resolution authorizing an amendment to the contract between the City of Shreveport and the Krewe of Gemini relative to Mardi Gras Parades and to otherwise provide with respect thereto.
4. **Resolution No. 158 of 2021**: A resolution authorizing the execution of a cooperative endeavor agreement with the Krewe of Harambee, and to otherwise provide with respect thereto.
5. **Resolution No. 159 of 2021**: A resolution authorizing the execution of a cooperative endeavor agreement with the Krewe of Highland, and to otherwise provide with respect thereto.
6. **Resolution No. 160 of 2021**: A resolution authorizing the execution of a cooperative endeavor agreement with the Krewe of Sobek, and to otherwise provide with respect thereto
7. **Resolution No. 161 of 2021**: A resolution authorizing the City of Shreveport, Louisiana, Purchasing Agent to reject all bids received for Purchase of a 1 Ton Regular Cab 4x2 with Auto Crane & Flashing Lights IFB Bid #21-062 and to otherwise provide the respect thereto.
8. **Resolution No. 162 of 2021**: A resolution stating the City of Shreveport's endorsement of New Shreveport Renewal, LLC - United Jewelers to participate in the benefits of the Louisiana Restoration Tax Abatement Program and to otherwise provide with respect thereto **(Not to be adopted prior to a public hearing on January 11, 2022)**
9. **Resolution No. 163 of 2021**: A resolution stating the City Of Shreveport's endorsement of New Shreveport Renewal, LLC - Lee Hardware to participate in the benefits of the Louisiana Restoration Tax Abatement Program and to otherwise provide with respect thereto **(Not to be adopted prior to a public hearing on January 11, 2022)**
10. **Resolution No. 164 of 2021**: A resolution stating the City of Shreveport's endorsement of New Shreveport Renewal, LLC - United Jewelers Townhomes to participate in the benefit of the Louisiana Restoration Tax Abatement program and to otherwise provide with respect thereto **(Not to be adopted prior to a public hearing on January 11, 2022)**
11. **Resolution No. 165 of 2021**: A resolution approving a restoration tax abatement renewal application for Venyu Solutions, LLC, 601 Milam Street, and to otherwise provide with respect thereto **(Not to be adopted prior to a public hearing on January 11, 2022)**

Read by title and as read motion by Councilman Green, seconded by Councilman Bowman, to introduce Resolution No(s). 155, 156, 157, 158, 159, 160, 161, 162, 163, 164 and 165 of 2021 to lay over until the next regular meeting.

INTRODUCTION OF ORDINANCES (NOT TO BE ADOPTED PRIOR TO (December 28, 2021) (Motion and second is sufficient to introduce ordinances)

The Clerk read the following:

1. **Ordinance No. 208 of 2021**: An ordinance amending the City of Shreveport, Louisiana, 2021 Capital Projects Fund Budget, appropriating the funds authorized herein and to otherwise provide with respect thereto.
2. **Ordinance No. 209 of 2021**: An ordinance amending the City of Shreveport, Louisiana 2021 General Fund Budget, appropriating the funds authorized herein, and to otherwise provide with respect thereto.
3. **Ordinance No. 210 of 2021**: An ordinance amending the City of Shreveport, Louisiana, 2021 Capital Projects Fund Budget, appropriating the funds authorized herein and to otherwise provide with respect thereto.
4. **Ordinance No. 211 of 2021**: An ordinance amending the 2021 Water and Sewerage Enterprise Fund Budget and to otherwise provide with respect thereto.
5. **Ordinance No. 212 of 2021**: An ordinance amending the 2021 Airport Enterprise Fund Budget and to otherwise provide with respect thereto.
6. **Ordinance No. 213 of 2021**: An ordinance amending the 2021 Solid Waste Enterprise Fund Budget and to otherwise provide with respect thereto.
7. **Ordinance No. 214 of 2021**: An ordinance to amend Section 66-141 of Chapter 66 Personnel, Article III Health Benefits for the City of Shreveport Code of Ordinances relative to the healthcare plans, tiers and cost for active employees and retirees to otherwise provide with respect thereto

Read by title and as read motion by Councilman Green, seconded by Councilwoman Taylor, to introduce Ordinance No(s). 208, 209, 210, 211, 212, 213 and 214 of 2021 to lay over until the next regular meeting.

ORDINANCES ON SECOND READING AND FINAL PASSAGE (NUMBERS ARE ASSIGNED ORDINANCE NUMBERS)

The Clerk read the following:

1. **Ordinance No. 149 of 2021**: An ordinance amending Section 10-69 of Chapter 10, Article IV, Division 2 of the City of Shreveport, Louisiana, Code of Ordinances with respect to the Fee and Term for alcoholic beverage handling employee cards, and to otherwise provide with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to table. Motion approved by the following vote: Ayes: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

2. **Ordinance No. 183 of 2021**: An ordinance to amend Section 66-141 of Chapter 66 Personnel, Article III Health Benefits for the City of Shreveport Code of Ordinances relative to contributions by active employees and city and to otherwise provide with respect thereto. **(Not to be adopted prior to November 19, 2021)**

Having passed first reading on November 4, 2021, was read by title, and on motion,

ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to withdraw. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

3. **Ordinance No. 184 of 2021:** An ordinance amending the 2021 Retained Risk Fund Budget and otherwise providing with respect thereto.

Having passed first reading on November 9, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

4. **Ordinance No. 185 of 2021:** An ordinance amending the 2021 General Fund Budget and to otherwise provide with respect thereto.

Having passed first reading on November 9, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

5. **Ordinance No. 186 of 2021:** An ordinance amending the 2021 General Fund Budget and to otherwise provide with respect thereto

Having passed first reading on November 9, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Nickelson, to adopt.

The following amendment was read:

Amendment Number 1 to Ordinance 186 of 2021

AMEND THE ORDINANCE AS FOLLOWS: Remove Section 1 (Receipts): SPAR: Decrease Certificate of Indebtedness by: \$3,405,000.

EXPLANATION OF AMENDMENT: This amendment is done to correct an error in the original ordinance.

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Amendment No. 1 to Ordinance No. 186 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Ordinance No.

186 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

- 6. Ordinance No. 187 of 2021: An ordinance amending the 2021 General Fund Budget and to otherwise provide with respect thereto.**

Having passed first reading on November 9, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Nickelson, to adopt.

The following amendment was read:

Amendment Number 1 to Ordinance 187 of 2021

AMEND THE ORDINANCE AS FOLLOWS: Under Section 2: (Appropriations): Remove the following line item: Establish transfer from ARP to Capital Projects and replace it with the following: Increase transfer to Capital Projects. The amount remains the same.

EXPLANATION OF AMENDMENT: This amendment is done to correct an error in the original ordinance.

Motion by Councilman Green, seconded by Councilwoman Fuller, to adopt Amendment No. 1 to Ordinance No. 187 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Motion by Councilwoman Fuller, seconded by Councilman Bowman, to adopt Ordinance No. 187 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Boucher, Green and Bowman. 5. Nays: Councilman Nickelson. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

- 7. Ordinance No. 188 of 2021: An ordinance amending the 2021 Capital Projects Fund Budget, appropriating the funds authorized herein and to otherwise provide with respect thereto**

Having passed first reading on November 9, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Bowman, seconded by Councilman Green, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Boucher, Green and Bowman. 5. Nays: Councilman Nickelson. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

- 8. Ordinance No. 189 of 2021: An ordinance amending the 2021 Capital Projects Fund Budget, appropriating the funds authorized herein and to otherwise provide with respect thereto**

Having passed first reading on November 9, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by

Councilman Green, seconded by Councilman Nickelson, to adopt.

The following amendment was read:

Amendment Number 1 to Ordinance 189 of 2021

AMEND THE ORDINANCE AS FOLLOWS: Substitute the attached copy of the Ordinance for the copy of the Ordinance that was originally introduced.

EXPLANATION OF AMENDMENT: This amendment is done to correct an error in the original ordinance, but the amount remains the same.

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Amendment No. 1 to Ordinance No. 189 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Motion by Councilman Bowman, seconded by Councilman Boucher, to adopt Ordinance No. 189 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

9. Ordinance No. 190 of 2021: An ordinance amending the 2021 Water and Sewerage Enterprise Fund Budget and to otherwise provide with respect thereto

Having passed first reading on November 9, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

10. Ordinance No. 191 of 2021: An ordinance declaring the City's Interest in certain land as surplus, and our intention to donate certain land acquired by the Department of Community Development to Volunteers of America of North Louisiana and to otherwise provide with respect thereto

Having passed first reading on November 9, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilwoman Taylor, seconded by Councilman Green, to postpone. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

11. Ordinance No. 192 of 2021: An ordinance to amend Chapter 38 of the Code of Ordinances relative to the Rental Dwelling Unit Registration Program, and to otherwise provide with respect thereto

Having passed first reading on November 9, 2021, was read by title, and on motion,

ordered passed to third reading. Read the third time in full and as read motion by Councilwoman Taylor, seconded by Councilman Nickelson, to remand to MPC. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

12. **Ordinance No. 193 of 2021**: An ordinance to amend various articles and sections in the City of Shreveport, Louisiana, Unified Development Code, relative to rental dwelling units their registration, maintenance and inspection, and to otherwise provide with respect thereto

Having passed first reading on November 9, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilwoman Taylor, seconded by Councilman Nickelson, to remand to MPC. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

13. **Ordinance No. 194 of 2021**: An ordinance to amend the Metropolitan Planning Commission's fee schedule for the City of Shreveport, Louisiana, Unified Development Code relative to fees for the Rental Dwelling Unit Registration Program, as well as for Garage Sales, and to otherwise provide with respect thereto.

Having passed first reading on November 9, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilwoman Taylor, seconded by Councilman Green, to remand to MPC. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

14. **Ordinance No. 195 of 2021**: An ordinance to amend Chapter 58, Article IV, Division 1 and Chapter 78, Article VIII, Division 1 of the City of Shreveport, Louisiana, Code of Ordinances relative to litter and dumping, and to otherwise provide with respect thereto. (A/Taylor, F/Green)

Having passed first reading on November 9, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilwoman Taylor, seconded by Councilman Bowman, to postpone. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

15. **Ordinance No. 196 of 2021**: An ordinance amending the 2021 Grants Special Revenue Fund Budget and otherwise providing with respect thereto

Having passed first reading on November 19, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by

Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

16. Ordinance No. 197 of 2021: An ordinance adopting the 2022 Downtown Development Authority Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on November 19, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilwoman Fuller, seconded by Councilman Boucher, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

17. Ordinance No. 198 of 2021: An ordinance amending the 2021 Capital Improvements Budget and otherwise providing with respect thereto.

Having passed first reading on November 19, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

18. Ordinance No. 199 of 2021: An ordinance amending the 2021 Downtown Entertainment Economic Development Special Revenue Fund Budget and otherwise providing with respect thereto.

Having passed first reading on November 19, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilwoman Fuller, seconded by Councilwoman Taylor, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

19. Ordinance No. 200 of 2021: An ordinance amending the 2021 Capital Improvements Budget and otherwise providing with respect thereto

Having passed first reading on November 19, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Bowman, seconded by Councilman Green, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

20. Ordinance No. 201 of 2021: An ordinance amending the 2021 Budget Funding Contractual Services provided to SporTran by Metro Management Associates, Inc. and otherwise providing with respect thereto

Having passed first reading on November 19, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

21. Ordinance No. 202 of 2021: An ordinance amending the 2021 Community Development Special Revenue Fund Budget and to otherwise provide with respect thereto

Having passed first reading on November 19, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

22. Ordinance No. 203 of 2021: An ordinance amending the 2021 general fund budget and to otherwise provide with respect thereto.

Having passed first reading on November 19, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Nickelson, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

23. Ordinance No. 124 of 2021: Zoning Case No. 21-76-C: An Ordinance to amend the official zoning map of the City Of Shreveport Unified Development Code, by rezoning property located on the southwest corner of Milam Street and Arkansas Avenue, Shreveport, Caddo Parish, Louisiana, from C-1, Neighborhood Commercial District to C-3, General Commercial District. (G/Bowman)

Having passed first reading on August 24, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Bowman, seconded by Councilman Nickelson, to adopt. Motion failed by the following vote: Nays: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Ayes: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

24. Ordinance No. 204 of 2021: Zoning Case No. 21-158-C: An ordinance to amend the official zoning map of the City of Shreveport Unified Development Code, by rezoning

property located on the southeast corner of Legardy St. & Hawkins St., Shreveport, Caddo Parish, LA., from R-1-5, Single-Family Residential District To R-A, Rural-Agricultural District, and to otherwise provide with respect thereto (A/Taylor)

Having passed first reading on November 19, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilwoman Taylor, seconded by Councilman Nickelson, to postpone. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

25. Ordinance No. 205 of 2021: Zoning Case No. 21-164-C: An ordinance to amend the official zoning map of the City of Shreveport Unified Development Code, by rezoning property located on the southwest corner of Fairfield Ave & Dashiel St., Shreveport, Caddo Parish, LA., from C-UC, Urban Corridor District to IC, Institutional Campus District, and to otherwise provide with respect thereto (B/Fuller)

Having passed first reading on November 19, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilwoman Fuller, seconded by Councilman Boucher, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

26. Ordinance No. 206 of 2021: Zoning Case No. 21-166-C: An ordinance to amend the official zoning map of the City of Shreveport Unified Development Code, by rezoning property located on the northwest corner of Baird Rd. & Ferrara Dr., Shreveport, Caddo Parish, LA., from C-2, Corridor Commercial District to R-3, Multi-Family Residential District, and to otherwise provide with respect thereto (E/Flurry)

Having passed first reading on November 19, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Boucher, seconded by Councilwoman Fuller, to adopt. Motion approved by the following vote: Ayes: Councilwoman Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 5. Nays: Councilwoman Taylor. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

27. Ordinance No. 207 of 2021: Zoning Case No. 21-167-C: An ordinance to amend the official zoning map of the City of Shreveport Unified Development Code, by rezoning property located on the north side of E Boulevard St., approx. 140' east of Alexander Ave., Shreveport, Caddo Parish, LA., from R-1-5, Single-Family Residential District to R-2, Multi-Family Residential District, and to otherwise provide with respect thereto (B/Fuller)

Having passed first reading on November 19, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilwoman Fuller, seconded by Councilman Boucher, to adopt. Motion approved by

the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

28. Ordinance No. 152 of 2021: An ordinance adopting the 2022 Capital Projects Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The following amendments were read:

Amendment Number 1 to Ordinance 152 of 2021

AMEND THE ORDINANCE AS FOLLOWS: Substitute the attached copy of the Ordinance for the copy of the Ordinance that was originally introduced

EXPLANATION OF AMENDMENT: The substitute amendment correct errors in the original ordinance, and accounts for increased appropriations for Programs A, B, C, E, and F funded by American Rescue Plan (ARP). This amendment increase capital appropriation by \$7,750,000 from ARP. Decrease appropriation for SPAR Arts Center (A10001) in Program A by \$2,717,300. Decrease 76,300 2001 GOB Prop 3, 760,000 from State Capital Outlay, \$40,000 from Other Gifts & Federal Funds and \$1,841,000 from private donations. Correction of error in ordinance, but doesn't change total. Increase the appropriation for the Obstruction Mitigation Runway 32 at Downtown Airport (H15002) by \$600,000. Increase State Grant by \$600,000. Correction of error in ordinance, but doesn't change total. Decrease appropriation for the 2021 SporTran Bus & Bus Facilities (L21002) by \$9,000. Decrease General Fund by 9,000. Correction of error in ordinance, but doesn't change total. Increase appropriation for the Equipment Upgrades at Recreation Centers/Parks (A21003) by a \$1,000,000 from ARP funding. Increase appropriation for the Independence Stadium Capital Repairs & Improvements (B02001) by \$500,000 from ARP funding. Establish project RiverView Park Upgrades (B22001) at \$1,000,000 from ARP funding. Establish project Roadway and Drainage Improvements (C22001) at \$1,250,000 from ARP funding. Increase appropriation for City Wide Water Infrastructure (E21001) by \$1,000,000 from ARP funding. Increase appropriation for City Sewer Infrastructure (F20001) by \$2,000,000 from ARP funding. Increase the appropriation for 2021 SporTran ARP Transfer (L21004) by \$1,250,000 ARP funding. 1000 Establish Program N: Community Development Projects. Establish project Millennium Studio Project (N22001) at \$3,800,000 from ARP funding. This amendment increased the 2022 Capital Project by \$11,800,000. The proposed 2022 Capital Projects Fund Budget increased to \$1,132,895,084.

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Amendment No. 1 to Ordinance No. 152 of 2021.

Mayor Perkins: For the record 1.1 or 1.5 million is for APR not the entire cost.

Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Boucher, Green and Bowman. 5. Nays: Councilman Nickelson. 1. Out of the

Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 2 to Ordinance 152 of 2021 by Councilman Boucher

AMEND THE ORDINANCE AS FOLLOWS: In Program G (Traffic Improvements): Establish a project titled Traffic Control Signal at Captain HM Shreve and East Kings Highway (G22001) and fund it at \$250,000. Funding source is GF Operating Reserves. Adjust totals and subtotals accordingly

EXPLANATION OF AMENDMENT: To transfer funds from General Government Operating Reserves to Capital Projects for the placement of a traffic signal at Captain HM Shreve and East King Highway Companion to General Fund (Amendment 5)

Motion by Councilman Boucher, seconded by Councilman Nickelson, to adopt Amendment No. 2 to Ordinance No. 152 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher. 4. Nays: Councilmen Green and Bowman. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 3 to Ordinance 152 of 2021 by Councilman Boucher

AMEND THE ORDINANCE AS FOLLOWS: In Program G (Traffic Improvements): Establish a project titled Steet Lights North, South, East, and West of the Intersection of Wallace Lake Road and Southern Loop (G22002) and fund it at \$200,000. Funding source is GF Operating Reserves. Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: To transfer funds from General Government Operating Reserves to Capital Projects for (6) six street lights North, South, East and West of the Intersection of Wallace Lake Road and Southern Loop. Companion to General Fund (Amendment 6)

Motion by Councilman Boucher, seconded by Councilman Nickelson, to adopt Amendment No. 3 to Ordinance No. 152 of 2021. Motion failed by the following vote: Nays Councilwoman Taylor, Councilman Green and Bowman. 3. Ayes: Councilwoman Fuller, Councilmen Nickelson and Boucher. 3. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 4 to Ordinance 152 of 2021 was withdrawn by the author Councilman Boucher.

Amendment Number 5 to Ordinance 152 of 2021 by Councilman Bowman

AMEND THE ORDINANCE AS FOLLOWS: In Program C (Street Improvements): Establish a project titled El Rancho Improvements (C22002) and fund it at \$100,000. Funding source is Streets Special Revenue Fund Operating Reserves. Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: To transfer funds from Streets Special Revenue Fund to Capital Projects for El Rancho Street improvements. Companion to Streets Special Revenue Fund (Amendment 1)

Motion by Councilman Bowman, seconded by Councilman Green, to adopt Amendment No. 5 to Ordinance No. 152 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Green and Bowman. 5.

Nays: Councilman Boucher. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Motion by Councilwoman Fuller, seconded by Councilman Boucher, to adopt Ordinance No. 152 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

29. Ordinance No. 153 of 2021: An ordinance adopting the 2022 Riverfront Development Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The following amendments were read:

Amendment Number 1 to Ordinance 153 of 2021

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) Increase Personal Services by \$88,400 Decrease Other Charges by \$212,500 Increase Operating Reserves by \$174,100 Decrease Transfer to Other Funds by \$50,000 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: Increase personal service to add a grant writer position. Decrease Other Charges due to the defunding of two organizations: BioMed. Research Center and MSI (Strategic Action Council). Increase in Operating Reserves accounts for the decrease to Other Charges and decrease to Transfer to Other Funds. Decrease Transfer to Other Funds to correct amount to the Convention Center.

Motion by Councilman Bowman, seconded by Councilman Green, to adopt Amendment No. 1 to Ordinance No. 153 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Green and Bowman. 5. Nays: Councilman Boucher. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 2 to Ordinance 153 of 2021

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) Increase Personal Services by \$3,700 Decrease Operating Reserves by \$3,700 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: Amendment to account for increase cost of Employer Healthcare Insurance premiums for 2022.

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Amendment No. 2 to Ordinance No. 153 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Ordinance No. 153 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Green and Bowman. 5. Nays: Councilman Boucher. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

30. Ordinance No. 154 of 2021: An ordinance adopting the 2022 General Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The following amendments were read:

Amendment Number 1 to Ordinance 154 of 2021

AMEND THE ORDINANCE AS FOLLOWS: In Section 1 (Revenues) Increase Prior Year Fund Balance by \$8,607,000 In Section 2 (Appropriations) Information Technology Establish Contractual Services ARP at \$2,500,000 General Government Increase Contractual Services by \$20,000 Increase Other Charges by \$15,500 Increase Transfer to MPC by \$31,400 Increase Transfer to Solid Waste Enterprise Fund by \$76,800 Establish Transfer to Capital ARP at \$11,988,000 Decrease Operating Reserves by \$8,524,700 Public Works Establish Material and Supplies ARP at \$500,000 Establish Improvement and Equipment ARP at \$2,000,000 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: Contractual Service increase due to purchasing of Budget Software. Other Charges Increase to account for increase in Barksdale Airforce Show and Dept. of Veterans Affairs. Transfer for MPC Increase for 2.75% Increase for Director and Deputy Director and 2022 Health Insurance. Amendment allocates ARP Funds in 2022.

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Amendment No. 1 to Ordinance No. 154 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Green and Bowman. 4. Nays: Councilmen Nickelson and Boucher. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 2 to Ordinance 154 of 2021 by Councilwoman Taylor

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) General Government Decrease Operating Reserves by \$939,600 Property Standards Increase Personal Services by \$139,600 Increase Contractual Services by \$300,000 Increase Other Charges by \$200,000 Increase Improvements and Equipment by \$300,000 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: Amendment to transfer \$939,600 from General Government Operating Reserves to Property Standards to fund the following: One Small Equipment Mechanic; Four Crew Members; Additional Care of Premises and Weed Abatement; Additional Demolitions; Two Gooseneck Dump Trailers; Three Ford 1500 Regular Cab Pickups; One Ford F-350 Crew Cab Truck; and One 14 yard Dump Truck

Motion by Councilman Green, seconded by Councilwoman Taylor, to adopt Amendment

No. 2 to Ordinance No. 154 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 3 to Ordinance 154 of 2021 by Councilman Nickelson

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) General Government Decrease Operating Reserves by \$40,500 Information Technology Increase Improvements and Equipment by \$40,500 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: To transfer funds from General Government Operating Reserves to IT for agenda management software for the Council's Office

Motion by Councilman Green, seconded by Councilman Nickelson, to adopt Amendment No. 3 to Ordinance No. 154 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 4 to Ordinance 154 of 2021 by Councilwoman Taylor

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) General Government Decrease Operating Reserves by \$143,250 Increase Transfer to Community Development Fund by \$143,250 Adjust totals and subtotals accordingly

EXPLANATION OF AMENDMENT: To transfer funds from General Government Operating Reserves to Community Development for the following: Personnel – Business Services Rep, \$26,900; Personnel – Program Monitor, \$23,850; Cities for Financial Empowerment Match Obligation, \$30,000; and Replacement Vehicles, \$62,500.

Motion by Councilwoman Taylor, seconded by Councilman Green, to adopt Amendment No. 4 to Ordinance No. 154 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Green and Bowman. 4. Nays: Councilmen Nickelson and Boucher. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 5 to Ordinance 154 of 2021 by Councilman Boucher

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) General Government Decrease Operating Reserves by \$250,000 Establish Transfer to Capital Projects by \$250,000 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: To transfer funds from General Government Operating Reserves to Capital Projects for the placement of a traffic signal at Captain HM Shreve and East King Highway Companion to Capital Projects (G22001)

Motion by Councilman Boucher, seconded by Councilman Nickelson, to adopt Amendment No. 5 to Ordinance No. 154 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher. 4. Nays: Councilmen Green and Bowman. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 6 and 7 to Ordinance 154 of 2021 were withdrawn by the author

Councilman Boucher.

Amendment Number 8 to Ordinance 154 of 2021 by Councilman Boucher, Nickelson and Fuller

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) General Government Decrease Operating Reserves by \$750,000 Fire Increase Improvements and Equipment by \$750,000 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: To transfer funds from General Government Operating Reserves to the Fire Department to purchase and equip the 11th medic unit.

Motion by Councilman Boucher, seconded by Councilwoman Fuller, to adopt Amendment No. 8 to Ordinance No. 154 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 9 to Ordinance 154 of 2021 by Councilman Boucher, Nickelson and Fuller

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) General Government Decrease Operating Reserves by \$7,376,800 Fire Increase Personal Services by \$3,619,700 Police Increase Personal Services by \$3,757,100 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: To transfer funds from General Government Operating Reserves to the Fire and Police Departments to fund a proposed 13% raise.

Motion by Councilman Boucher, seconded by Councilman Nickelson, to adopt Amendment No. 9 to Ordinance No. 154 of 2021. Motion failed by the following vote: Nays: Councilwoman Taylor, Councilmen Green and Bowman. 3. Ayes: Councilwoman Fuller, Councilmen Nickelson and Boucher. 3. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 10 to Ordinance 154 of 2021

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) Executive Office Increase Personal Services by \$7,100 City Attorney Increase Personal Services by \$12,100 Property Standards Increase Personal Services by \$32,600 Human Resources Increase Personal Services by \$3,500 Information Technology Increase Personal Services by \$51,200 Public Assembly and Recreation Increase Personal Services by \$154,400 Finance Increase Personal Services by \$41,200 General Government Increase Personal Services by \$208,500 Decrease Operating Reserves by \$2,786,200 Police Increase Personal Services by \$973,000 Fire Increase Personal Services by \$979,200 Public Works Increase Personal Services by \$197,800 City Council Increase Personal Services by \$17,600 City Court Increase Personal Services by \$66,800 City Marshal Increase Personal Services by \$41,200 Adjust totals and subtotals accordingly

EXPLANATION OF AMENDMENT: Amendment to account for increase cost of Employer Healthcare Insurance premiums for 2022.

Motion by Councilwoman Taylor, seconded by Councilman Nickelson, to adopt Amendment No. 10 to Ordinance No. 154 of 2021. Motion approved by the following vote:

Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 11 to Ordinance 154 of 2021 by Councilwoman Fuller

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) General Government Decrease Operating Reserves by \$20,000 Increase Transfer to Community Development Fund by \$20,000 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: To transfer funds from General Fund Operating Reserves to Community Development for a Fiscal Impact Analysis. Companion to: Community Development (Amendment #2)

Motion by Councilwoman Fuller, seconded by Councilman Nickelson, to adopt Amendment No. 11 to Ordinance No. 154 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 12 to Ordinance 154 of 2021 by Councilman Nickelson

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) General Government Decrease Operating Reserves by \$220,000 Increase Transfer to Retained Risk Fund \$200,000 City Attorney Increase Contractual Services by 20,000 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: To transfer funds from General Fund Operating Reserves to increase the hourly rate for outside counsel. Increase pay partners from \$125 to \$150 per hour and increase pay associates from \$90 to \$125 per hour. Companion to: Risk Management (Amendment #2)

Motion by Councilman Nickelson, seconded by Councilman Green, to adopt Amendment No. 12 to Ordinance No. 154 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 13 to Ordinance 154 of 2021 by Councilwoman Fuller

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) General Government Decrease Operating Reserves by \$400,000 Public Works Increase Contractual Services by \$400,000 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: To transfer funds from General Government Operating Reserves to Public Works for downtown sidewalk and street repair, \$225,000; downtown trees and greenery, \$100,000; downtown signage and pole installation, \$40,000; and Millennium Mural repair and UV coating, \$35,000.

Motion by Councilwoman Fuller, seconded by Councilman Nickelson, to adopt Amendment No. 13 to Ordinance No. 154 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

vacant)

Motion by Councilman Green, seconded by Councilwoman Fuller, to adopt Ordinance No. 154 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

31. Ordinance No. 155 of 2021: An ordinance adopting the 2022 Retained Risk Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The following amendments were read:

Amendment Number 1 to Ordinance 155 of 2021

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) Retained Risk Increase Personal Services by \$45,200 Decrease Liability Reserves by \$45,200 Adjust totals and subtotals accordingly

EXPLANATION OF AMENDMENT: Amendment to add Administrative Assistant for Return-to-Work program and account for the 2.75% increase for non-civil service employees. Also, accounts for increased cost to Employer Healthcare Insurance premiums for 2022

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Amendment No. 1 to Ordinance No. 155 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 2 to Ordinance 155 of 2021 by Councilman Nickelson

AMEND THE ORDINANCE AS FOLLOWS: In Section 1 (Estimated Receipts) Increase Transfer from General Fund by \$200,000 In Section 2 (Appropriations) Increase Other Charges by \$200,000 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: To transfer funds from General Fund Operating Reserves to increase the hourly rate for outside counsel. Increase pay partners from \$125 to \$150 per hour and increase pay associates from \$90 to \$125 per hour. Companion to: General Fund (Amendment #12)

Motion by Councilman Green, seconded by Councilman Nickelson, to adopt Amendment No. 2 to Ordinance No. 155 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Motion by Councilman Green, seconded by Councilman Nickelson, to adopt Ordinance No. 155 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

32. Ordinance No. 156 of 2021: An ordinance adopting the 2022 Metropolitan Planning Commission Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The following amendment was read:

Amendment Number 1 to Ordinance 156 of 2021 by Councilman Nickelson

AMEND THE ORDINANCE AS FOLLOWS: In Section 1. (Estimated Receipts) Increase Operating Subsidy-transfer from General Fund by \$31,400 In Section 2 (Appropriations) Increase Personal Services by \$31,400 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: Amendment to account for increase cost of Employer Healthcare Insurance premiums for 2022 and 2.75% increase for Director and Deputy Director.

Motion by Councilman Bowman, seconded by Councilman Green, to adopt Amendment No. 1 to Ordinance No. 156 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Ordinance No. 156 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

33. Ordinance No. 157 of 2021: An ordinance adopting the 2022. Community Development Special Revenue Fund Budget and to otherwise provide with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The following amendments were read:

Amendment Number 1 to Ordinance 157 of 2021 by Councilwoman Taylor

AMEND THE ORDINANCE AS FOLLOWS: In Section 1 (Estimated Receipts): Fiscal Year 2022 Funds Increase Transfer from General Fund by \$143,250 In Section 2 (Appropriations) Fiscal Year 2022 Funds Transfer from General Funds Increase Community Development Admin by \$50,750 Establish funding for Cities for Financial Empowerment Match Obligation for \$30,000 Establish funding for Replacement Vehicles for \$62,500 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: To transfer funds from General Government Operating Reserves to Community Development for the following: Personnel – Business Services Rep, \$26,900; Personnel – Program Monitor, \$23,850; Cities for Financial Empowerment Match Obligation, \$30,000; and Replacement Vehicles, \$62,500.

Motion by Councilman Green, seconded by Councilwoman Taylor, to adopt Amendment No. 1 to Ordinance No. 157 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Green and Bowman. 4. Nays: Councilmen Nickelson and Boucher. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Amendment Number 2 to Ordinance 157 of 2021 by Councilwoman Fuller

AMEND THE ORDINANCE AS FOLLOWS: In Section 1 (Estimated Receipts): Increase Transfer from General Fund by \$20,000 In Section 2 (Appropriations) Increase Contractual Services by \$20,000

EXPLANATION OF AMENDMENT: To transfer funds from General Fund to Community Development for a Fiscal Impact Analysis. Companion to: General Fund (Amendment #11)

Motion by Councilman Green, seconded by Councilwoman Fuller, to adopt Amendment No. 2 to Ordinance No. 157 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Motion by Councilman Green, seconded by Councilwoman Fuller, to adopt Ordinance No. 157 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

34. Ordinance No. 158 of 2021: An ordinance adopting the 2022 Grants Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The following amendment was read:

Amendment Number 1 to Ordinance 158 of 2021

AMEND THE ORDINANCE AS FOLLOWS: In Section 4 (Appropriations) Environmental From Prior-Year Brownfields Revolving Loan Fund (680033) decrease Other Charges by \$120,305. From Prior-Year Brownfields Revolving Loan Fund (680124) decrease Personal Services by \$2,000 and increase Other Charges by \$21,838. Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: This amendment corrects errors in the Brownfields Grants but does not change the budgeted amount for 2022.

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Amendment No. 1 to Ordinance No. 158 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Ordinance No. 158 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

35. Ordinance No. 159 of 2021: An ordinance adopting the 2022 Shreveport Redevelopment Agency Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilwoman Fuller, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

36. Ordinance No. 160 of 2021: An ordinance adopting the 2022 Downtown Entertainment Economic Development Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilwoman Fuller, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

37. Ordinance No. 161 of 2021: An ordinance adopting the 2022 Golf Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The following amendment was read:

Amendment Number 1 to Ordinance 161 of 2021

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) Increase Personal Services by \$8,100 Decrease Operating Reserves by \$8,100 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: Amendment to account for increase cost of Employer Healthcare Insurance premiums for 2022.

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Amendment No. 1 to Ordinance No. 161 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6.

Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Ordinance No. 161 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

38. Ordinance No. 162 of 2021: An ordinance adopting the 2022 Airports Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The following amendment was read:

Amendment Number 1 to Ordinance 162 of 2021

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) Increase Personal Services by \$61,100 Decrease Operating Reserves by \$61,100 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: Amendment to account for increase cost of Employer Healthcare Insurance premiums for 2022.

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Amendment No. 1 to Ordinance No. 162 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Ordinance No. 162 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

39. Ordinance No. 163 of 2021: An ordinance adopting the 2022 Water and Sewerage Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The following amendment was read:

Amendment Number 1 to Ordinance 163 of 2021

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) Increase Personal Services by \$284,800 Decrease Operating Reserves by \$284,800 Adjust totals and subtotals accordingly

EXPLANATION OF AMENDMENT: Amendment to account for increase cost of Employer Healthcare Insurance premiums for 2022.

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Amendment No. 1 to Ordinance No. 163 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Ordinance No. 163 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

40. Ordinance No. 164 of 2021: An ordinance adopting the 2022 Budget funding Contractual Services provided to SporTran by Metro Management Associates, Inc. and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilwoman Fuller, seconded by Councilman Green, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

41. Ordinance No. 165 of 2021: An ordinance adopting the 2022 Downtown Parking Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The following amendment was read:

Amendment Number 1 to Ordinance 165 of 2021

AMEND THE ORDINANCE AS FOLLOWS: In Section 1 (Estimated Receipts) Increase Estimated Fund Balance by \$50,700 In Section 2 (Appropriations) Increase Materials and Supplies by \$54,700 Decrease Contractual Services by \$54,700 Increase Operating Reserves by \$50,700 Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: This amendment corrects the beginning fund balance for 2022 and captures the change to operating reserves, and correctly categorizes 2022 expenses.

Motion by Councilman Green, seconded by Councilwoman Fuller, to adopt Amendment No. 1 to Ordinance No. 165 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Ordinance No. 165 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

42. Ordinance No. 166 of 2021: An ordinance adopting the 2022 Convention Center Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

43. Ordinance No. 167 of 2021: An ordinance adopting the 2022 Convention Center Hotel Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

44. Ordinance No. 168 of 2021: An ordinance adopting the 2022 Debt Service Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

45. Ordinance No. 169 of 2021: An ordinance adopting the 2022 Solid Waste Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The following amendment was read:

Amendment Number 1 to Ordinance 169 of 2021

AMEND THE ORDINANCE AS FOLLOWS: In Section 1 (Revenue) Increase Transfer from General Fund by \$76,800 In Section 2 (Appropriations) Increase Personal Services by \$76,800 Adjust totals and subtotals accordingly

EXPLANATION OF AMENDMENT: Amendment to account for increase cost of Employer Healthcare Insurance premiums for 2022.

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Amendment No. 1 to Ordinance No. 169 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Motion by Councilman Green, seconded by Councilwoman Fuller, to adopt Ordinance No. 169 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

46. Ordinance No. 170 of 2021: An ordinance adopting the 2022 Streets Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The following amendment was read:

Amendment Number 1 to Ordinance 170 of 2021 by Councilman Bowman

AMEND THE ORDINANCE AS FOLLOWS: In Section 2 (Appropriations) Decrease Operating Reserves by \$100,000 Establish Transfer to Capital Projects by \$100,000 Adjust totals and subtotals accordingly

EXPLANATION OF AMENDMENT: To transfer funds from Streets Special Revenue Fund to Capital Projects for El Rancho Street improvements. Companion to: Capital Projects: Street Improvement (C22002)

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Amendment No. 1 to Ordinance No. 170 of 2021. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Green and Bowman. 5. Nays: Councilman Boucher. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Ordinance No. 170 of 2021 as amended. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Green and Bowman. 5. Nays: Councilman Boucher. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

47. Ordinance No. 171 of 2021: An ordinance adopting the 2022 Diversion Program Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 12, 2021, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilwoman Fuller, to adopt. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

Ordinances that were adopted, except ordinances that will be published in the Shreveport Code Ordinances, including the Shreveport Unified Development Code, are as follows:

ORDINANCE NO. 184 OF 2021

AN ORDINANCE AMENDING THE 2021 RETAINED RISK FUND BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS the City Council finds it necessary to amend the 2021 Retained Risk Fund Budget. NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 139 of 2020, the 2021 Retained Risk Fund Budget, is hereby amended as follows:

In Section 1. (Receipts):

Decrease Transfer from Airports Fund by \$100,000

In Section 2. (Appropriations):

Decrease Liability reserves by \$100,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 139 of 2020 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana

ORDINANCE NO. 185 OF 2021

AN ORDINANCE AMENDING THE 2021 GENERAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the City Council finds it necessary to amend the 2021 General Fund Budget. NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular, and legal session convened, that:

Ordinance Number 138 of 2020, the 2021 General Fund Budget, is hereby amended as follows:

In Section 1. (Estimated Receipts):

Increase Sales Taxes by \$14,000,000

In Section 2. (Appropriations):

General Government

Increase Operating Reserve by \$14,000,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 138 of 2020 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana

ORDINANCE NO. 186 OF 2021

AN ORDINANCE AMENDING THE 2021 GENERAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the City Council finds it necessary to amend the 2021 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 138 of 2020, the 2021 General Fund Budget, is hereby amended as follows:

In Section 1. (Receipts)

SPAR

Decrease Certificate of Indebtedness by: \$3,405,000

In Section 2. (Appropriations):

SPAR

Decrease Improvements & Equipment by: \$3,905,000

General Government:

Increase transfer to Capital Projects by: \$3,905,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 138 of 2020 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana

ORDINANCE NO. 187 OF 2021

AN ORDINANCE AMENDING THE 2021 GENERAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, the City Council finds it necessary to amend the 2021 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 138 of 2020, the 2021 General Fund Budget, is hereby amended as follows:

In Section 2. (Appropriations):

General Government:

Decrease Operating Reserves by: \$1,100,000

Establish transfer from ARP to Capital Projects by: \$1,100,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 138 of 2020 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana

ORDINANCE NO. 188 OF 2021

AN ORDINANCE AMENDING THE 2021 CAPITAL PROJECTS FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the City Charter provides for the amendment of any previously adopted budget; and WHEREAS, the City Council finds it necessary to amend the 2021 Capital Projects Budget to adjust appropriations, to allocate funds received from the General Fund Operating Reserve for the Establishment of Project A21002 in Program A to the appropriate budget line items; and NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 136 of 2020, the 2021 Capital Projects Budget, is hereby amended as follows:

Program A (Buildings & Improvements)

Establish a new project entitled IMAX Upgrades –A21002 with an appropriation of \$1,100,000. Funding source is \$1,100,000 from the General Fund Operating Reserve.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No.136 of 2020 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or portions thereof in conflict herewith are hereby repealed

ORDINANCE NO. 189 OF 2021

AN ORDINANCE AMENDING THE 2021 CAPITAL PROJECTS FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the City Charter provides for the amendment of any previously adopted budget; and WHEREAS, the City Council finds it necessary to amend the 2021 Capital Projects Fund Budget.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 136 of 2020, the 2021 Capital Projects Fund Budget, is hereby amended as follows:

In Program A (Buildings & Improvements):

- Increase the appropriation for the project entitled Festival Site Development (A98001) by \$1,500,000. Establish funding source from the Certificate of Indebtedness.
- Establish a new project entitled SPAR Maintenance Facilities – Repairs & Upgrades (A21003) with an appropriation of \$1,005,000. Establish funding source from the Certificate of Indebtedness.
- Increase the appropriation for the project entitled Shreveport Convention Center Maintenance by \$480,000 (A12001). Establish funding source from the Certificate of Indebtedness.

In Program B (Recreation Improvements):

- Establish a new project entitled Fair Grounds Field (B21001) with an appropriation of \$500,000. Funding source is \$500,000 from the General Fund
- Establish a new project entitled David Raines Community Center & Outdoor Recreation (B21002) with an appropriation of \$140,000. Establish funding source from the Certificate of Indebtedness.
- Increase the appropriation for the project entitled Bill Cockrell Park Outdoor Recreation (B14002) by \$140,000. Establish funding source from the Certificate of Indebtedness.
- Increase the appropriation for the project entitled Airport Park Community Center, Outdoor Recreation, and ADA (B11009) by \$140,000. Establish funding source from the Certificate of Indebtedness.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No.136 of 2020 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or portions thereof in conflict herewith are hereby repealed

ORDINANCE NO. 190 OF 2021

AN ORDINANCE AMENDING THE 2021 WATER AND SEWERAGE ENTERPRISE FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the City Council finds it necessary to amend the 2021 Water and Sewerage Enterprise Fund Budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 147 of 2020, the 2021 Water and Sewerage Enterprise Fund Budget, is hereby amended as follows:

In Section 1. (Receipts):

Decrease Prior Year Fund Balance by \$4,451,000

In Section 2. (Appropriations):

Decrease Personal Services by \$1,493,000

Increase Material and Supplies by \$700,000

Increase Contractual Services by \$723,000 +
Increase Improvement and Equipment by \$70,000
Decrease Operating Reserves by \$4,451,000
Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 147 of 2020 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS, DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

ORDINANCE NO. 196 OF 2021

AN ORDINANCE ADOPTING THE 2021 GRANTS SPECIAL REVENUE FUND BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, the City Council finds it necessary to amend the 2021 budget for the Grants Special Revenue Fund to adjust appropriations, reflect current revenue estimates and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in legal session convened, that Ordinance No. 142 of 2020, the 2021 budget for the Grants Special Revenue Fund, is hereby amended as follows.

In Section 1 Estimated Receipts:

Decrease Prior Year AFIS 2020 \$290,000
Decrease Prior Year Crimes Against Children Task Force 2020 \$50,000
Decrease Prior Year High-Intensity Drug Trafficking Area Grant 2020 \$32,000
Decrease Prior Year Safe Streets 2020 \$32,000
Decrease Prior Year ATF Grant 2020 \$32,000
Decrease Prior Year Org Crime Drug Enforcement Task Force 2020 \$11,000
Decrease Prior Year Violence Against Women VAWA Recovery 19 \$2,500
Decrease Prior Year Multi-Jurisdictional Task Force 2018 \$5,000
Decrease Prior Year DARE Grant 2020 \$60,000
Decrease Prior Year Shreveport PD Year Long 2020 \$120,000
Decrease Prior Year BYRNE Federal Justice Ass. Grant 2016 \$430,000
Decrease Prior Year Federal Justice Assistance Grant JAG 2018 \$20,000
Decrease Prior Year Immigration & Customs Enforcement 2020 \$4,000
Decrease Prior Year Project Safe Neighborhoods 2018 \$230,000
Decrease Prior Year Project Safe Neighborhoods 2019 \$150,000
Decrease Prior Year US Marshals 2020 \$15,000

In Section 2 Appropriations

Decrease AFIS 2020 Personal Services by \$290,000
Decrease Crimes Against Children Task Force 2020 Personal Services by \$50,000
Decrease High-Intensity Drug Trafficking Area Grant 2020 Personal Services by \$32,000
Decrease Safe Streets 2020 Personal Services by \$32,000
Decrease ATF Grant 2020 Personal Services by \$32,000
Decrease Org Crime Drug Enforcement Task Force 2020 Personal Services by \$11,000

Decrease Violence Against Women VAWA Recovery 19 Personal Services by \$2,500
Decrease Multi-Jurisdictional Task Force 2018 Contractual Services by \$5,000
Decrease DARE Grant 2020 Personal Services by \$60,000
Decrease Shreveport PD Year Long 2020 Personal Services by \$120,000
Decrease BYRNE Federal Justice Ass. Grant 2016 Personal Services by \$127,500, Materials & Supplies by \$4,500, Contractual Services by \$273,250, and Improvements & Equipment by \$24,750.
Decrease Federal Justice Assistance Grant JAG 2018 Improvements & Equipment by \$20,000
Decrease Immigration & Customs Enforcement 2020 Personal Services by \$4,000
Decrease Project Safe Neighborhoods 2018 Personal Services by \$66,000, and Contractual Services by \$164,000
Decrease Project Safe Neighborhoods 2019 Personal Services by \$52,000, and Contractual Services by \$98,000
Decrease US Marshals 2020 Personal Services by \$15,000
Adjust totals and subtotals accordingly.
BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items, or applications; and, to this end, the provisions of this ordinance are hereby declared to be severable.
BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 197 OF 2021

AN ORDINANCE ADOPTING THE 2022 DOWNTOWN DEVELOPMENT AUTHORITY BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, the City of Shreveport, pursuant to the Louisiana Revised Statutes 33:2740.38, is authorized to and has levied a special ad valorem tax on property subject to ad valorem taxation within the area of the Downtown Development District of the City; and

WHEREAS, the Downtown Development Authority is authorized to expend these funds and such others as it may lawfully collect for activities which benefit the users and property owners of the City's downtown area; and

WHEREAS, the Downtown Development Authority has approved its proposed budget for the year 2022 and has requested that the City Council approve said budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that the 2022 Downtown Development Authority budget is hereby approved and the funds appropriated as follows:

2022 Funds Available for Appropriation

2022 DDD Property Tax \$689,248

Streetscape Contract \$266,100

Streetscape Misc. Income \$6,300

Parking Contract \$362,000

Parking Misc. Income \$500

DSDC Management Contract \$30,000

Interest \$1,000

Miscellaneous Income \$5,000

FUMC Lot Management \$2,400
TOTAL 2022 REVENUE: \$1,362,548
2022 Appropriations
DDA Administration and Programming \$893,803
Bond Principal and Interest Expense \$106,745
Parking Services \$362,000
TOTAL 2022 APPROPRIATIONS: \$1,362,548

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2022.

ORDINANCE NO. 198 OF 2021

AN ORDINANCE AMENDING THE 2021 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, the City Council finds it necessary to amend the 2021 Capital Improvements Budget to shift project funding and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 136 of 2020, the 2021 Capital Improvements Budget, be further amended and re-enacted as follows:

In Program E (Water Improvements):

Decrease the appropriation of Amiss WTP Plant 2E Rehabilitation (E11001) by \$275,733 of unencumbered funds. Funding Source: 2011 General Obligation Bond Proposition 1.

Decrease the appropriation of Amiss WTP Raw Water Piping Modifications (E11002) by \$59,096 of unencumbered funds. Funding Source: 2011 General Obligation Bond Proposition 1.

Establish a project entitled Citywide Water Infrastructure (E21001) and fund it at \$2,000,000. Funding source is \$2,000,000 from 2019 W&S Revenue Bonds.

Increase the appropriation for Amiss WTP Ozone Improvements by \$2,734,000. Funding Source is \$2,734,000 from 2019 W&S Revenue Bonds.

In Program F (Sewer Improvements):

Decrease the appropriation of South Highlands Lift Station Improvements (F05017) by \$3,396 of unencumbered funds. Funding Source: 2011 General Obligation Bond Proposition 1.

Decrease the appropriation of Cedar Grove Trunk Main Repair (F11002) by \$2,846 of unencumbered funds. Funding Source: 2014 General Obligation Bond Proposition 1.

Decrease the appropriation of Port Lift Station Rehabilitation (F13001) by \$4,727 of unencumbered funds. Funding Source: Water & Sewer Revenues.

Decrease the appropriation of Huntington Lift Station Improvements (F14002) by \$312,192 of unencumbered funds. Funding Source: 2014 General Obligation Bond Proposition 1.

Decrease the appropriation of West Shreveport Lift Station Improvements (F14005) by \$3,512 of unencumbered funds. Funding Source: 2014 General Obligation Bond Proposition 1.

Decrease the appropriation of Sanitary Sewer Assessment Phase 3 (F17001) by \$5,637,378 of unencumbered funds. Funding Source: 2018 W&S Revenue Bonds.

Decrease the appropriation of City-Wide Capacity Improvements (F17002) by \$5,999,298 of unencumbered funds. Funding Source: 2016 W&S Revenue Bonds.

Decrease the appropriation of City-Wide Capacity Improvements (F17002) by \$2,000,000 of unencumbered funds. Funding Source: 2018 W&S Revenue Bonds.

Decrease the appropriation of Sludge Farm Facility Improvements (F18002) by \$2,000,000 of unencumbered funds. Funding Source: 2018 W&S Revenue Bonds.

Decrease the appropriation of Sanitary Sewer Assessment Phase 4 (F19001) by \$4,936,675 of unencumbered funds. Funding Source: 2019 W&S Revenue Bonds.

Increase the appropriation of City-Wide Sewer Infrastructure (F20001) by \$16,500,853 of unencumbered funds. Funding Source: 2016 W&S Revenue Bonds, 2018 W&S Revenue Bonds, 2019 W&S Revenue Bonds, Water & Sewer Revenues, 2011 GOB Prop 1, 2014 GOB Prop 1.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 136 of 2020, as amended, shall remain in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 199 OF 2021

AN ORDINANCE AMENDING THE 2021 DOWNTOWN ENTERTAINMENT ECONOMIC DEVELOPMENT SPECIAL REVENUE FUND BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, the City Council finds it necessary to amend the 2021 Downtown Entertainment Economic Development Special Revenue Fund Budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 144 of 2020, the 2021 Downtown Entertainment Economic Development Special Revenue Fund Budget, is hereby amended as follows:

In Section 1. (Receipts):

Increase Fund balance as of 1/1/2021 by \$6,000

In Section 2. (Appropriations):

Increase Operating Reserves by \$6,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 144 of 2020 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

ORDINANCE NO. 200 OF 2021

AN ORDINANCE AMENDING THE 2021 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, the City Council finds it necessary to amend the 2021 Budget for Capital Improvements.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 136 of 2020, the Capital Improvements Budget, is hereby amended as follows:

In Program L (Transit Improvements)

: - Establish a new project entitled: "SPORTRAN ARP TRANSFER" (L21004) with an appropriation of \$250,000 from operating reserves.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 136 of 2020 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 201 OF 2021

AN ORDINANCE AMENDING THE 2021 BUDGET FUNDING CONTRACTUAL SERVICES PROVIDED TO SPORTRAN BY METRO MANAGEMENT ASSOCIATES, INC. AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, the City Council finds it necessary to amend the 2021 Budget Funding Contractual Services Provided to Sportran by Metro Management Associates, Inc.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 148 of 2020, Budget Funding Contractual Services Provided to SporTran by Metro Management Associates, Inc., is hereby amended as follows: Adjust totals and subtotals accordingly.

In Section 2. Appropriations,

General Government

Decrease Operating Reserve by \$250,000

Establish a Transfer to SporTran ARP line item with an appropriation by \$250,000.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 148 of 2020, as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 202 OF 2021

AN ORDINANCE AMENDING THE 2021 COMMUNITY DEVELOPMENT SPECIAL REVENUE FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the City Council finds it necessary to amend the 2021 budget for the Community Development Special Revenue Fund, to adjust appropriations, reflect current revenue estimates and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance Number 141 of 2020, the 2021 budget for the Community Development Special Revenue Fund, is hereby amended as follows:

In Section 1. (Estimated Receipts)

2020 and Prior Year Funds:	
Decrease Prior Year CDBG Entitlement	\$1,173,400.00
Decrease Prior Year Home Entitlement	1,327,500.00
Decrease CDBG Revolving Loan Fund	606,800.00
Decrease Prior Year CDBG Program Income	23,500.00
Decrease Prior Year Bus Dev-Sales Tax Program	49,400.00
Decrease Prior Year Project Queen	18,500.00
Decrease Choice Neighborhood	11,310,000.00
Decrease SHMA Program Income	2,500.00
Decrease Prior Year LA Workforce Commission	846,200.00
Decrease Department of Interior	500,000.00
Decrease Cities Financial Empowerment Program	50,000.00
Decrease CDBG COVID19	2,668,800.00
Decrease Federal ESG COVID19	2,205,200.00
Sub-Total	\$20,781,800.00

Fiscal Year 2021 Funds:	
Decrease CDBG Entitlement	\$1,374,400.00
Decrease Home Entitlement	872,900.00
Decrease Federal ESG	151,400.00
Decrease State ESG	197,900.00
Decrease Private Donations – PYHO Shreveport	36,000.00
Decrease Riverfront Development	126,300.00
Decrease Transfer from General Fund	1,436,700.00
Sub-Total	\$4,195,600.00
Grand Total	\$24,977,400.00

In Section 2. (Appropriations):

2020 and Prior Year Funds:	
Decrease Prior Year CDBG Entitlement	
Housing 2019	\$ 834,400.00
PUB FAC 16	\$ 117,800.00
PUB FAC 18	\$ 93,300.00
Housing & Bus Dev	\$ 127,900.00

Decrease Prior Year Home Entitlement		
Home 2017	\$	327,700.00
CHDO 2017	\$	97,500.00
Home 2018	\$	414,500.00
CHDO 2018	\$	137,000.00
Home 2019	\$	218,500.00
CHDO 2019	\$	132,300.00
Decrease CDBG Revolving Loan Fund		\$ 606,800.00
Decrease CDBG Program Income		\$ 23,500.00
Decrease Prior Year Bus Dev-Sales Tax Program		\$ 49,400.00
Project Queen		\$ 18,500.00
Decrease Choice Neighborhood		
Choice Neigh-CHO19	\$	11,310,000.00
Decrease SHMA Program Income		
SHMA Program Income		\$ 2,500.00
Decrease Prior Year LA Workforce Commission -		
WIOA Youth	\$	213,100.00
WIOA Adult	\$	214,600.00
WIOA Dislocated Worker	\$	200,000.00
DOWG Covid	\$	200,500.00
Decrease DINP		
Dept of Interior National Park Svc		\$ 500,000.00
Decrease Cities Financial Empowerment Program		
CFEMP Program		\$ 50,000.00
Decrease CDBG COVID 19		400,000.00
Economic Dev – Admin ECDVCV	\$	1,539,300.00
Public Service CV	\$	855,200.00
Economic Dev – Housing ECDVCV	\$	274,300.00
Decrease Federal ESG Covid 19		
Federal ESG CV		\$ 2,205,200.00
SUB-TOTAL		\$20,781,800.00

Fiscal Year 2021 Funds	
Decrease CDBG Entitlement	

Public Service 2021	\$	220,300.00
Housing Program 2021	\$	854,100.00
Special Projects 2021	\$	300,000.00
Decrease Home Entitlement		
CHDO 2021	\$	173,900.00
Housing Program 2021	\$	619,100.00
Community Development Admin	\$	79,900.00
Decrease Federal ESG		
Fed ESG 2021	\$	151,400.00
Decrease State ESG		
State ESG 2021	\$	197,900.00
Decrease Private Donations – PYHO Shreveport		
Paint Your Heart Out Private Donations	\$	36,000.00
Com Dev Admin		
Com Dev Admin	\$	6,300.00
Cities Financial Empowerment Program	\$	20,000.00
Teen Work	\$	100,000.00
Decrease General Fund Transfer		
Housing & Bus Dev-Relief Program	\$	300,000.00
Community Dev Admin – Civic App	\$	700,000.00
Community Dev Admin -	\$	
Housing & Business Dev Admin	\$	200,000.00
Workforce Development Admin	\$	236,700.00
Sub-Total		\$4,195,600.00
Grand Total		\$24,977,400.00

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or portions thereof in conflict herewith are hereby repealed

ORDINANCE NO. 203 OF 2021

AN ORDINANCE AMENDING THE 2021 GENERAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the City Council finds it necessary to amend the 2021 General Fund Budget. NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 138 of 2020, the 2021 General Fund Budget, is hereby amended as follows:
In Section 2. (Appropriations):

Fire Department

Decrease Transfer to Other Funds by \$378,100

Increase Improvements and Equipment \$378,100

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 138 of 2020 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana

ORDINANCE NO. 205 OF 2021

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF SHREVEPORT UNIFIED DEVELOPMENT CODE, BY REZONING PROPERTY LOCATED ON THE SOUTHWEST CORNER OF FAIRFIELD AVE & DASHIEL ST., SHREVEPORT, CADDO PARISH, LA., FROM C-UC, URBAN CORRIDOR DISTRICT TO IC, INSTITUTIONAL CAMPUS DISTRICT, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

SECTION I: BE IT ORDAINED by the City Council of the City of Shreveport, Caddo Parish, LA, in due, legal and regular session convened, that the zoning classification of property located on the southwest corner of Fairfield Ave & Dashiel St., Shreveport, Caddo Parish, Louisiana, legally described below: be and the same is hereby changed **from C-UC, Urban Corridor District to IC, Institutional Campus District**

BEGIN AT THE INTERSECTION OF THE S. R/W LINE OF DASHIEL ST. & THE E. r/w LINE OF BUCKNER ST., THIS ALSO BEING THE NW COR. OF LOT 17, CORA E. SMITH SUBN., AND RUN ALONG THE E. R/W LINE OF BUCKNER ST. A DISTANCE OF 220 FT., THENCE RUN E. A DISTANCE OF 409.5 FT. TO THE SW'LY R/W LINE OF FAIRFIELD AVE., THENCE RUN NW'LY ALONG SAME TO THE INTERSECTION OF THE S. R/W LINE OF DASHIEL ST., THENCE RUN W. ALONG SAME 285.66 FT. TO THE POINT OF THE BEGINNING. SECTION 1, T17N, R14W, CADDO PARISH, LOUISIANA.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications of this ordinance which can be given effect without the invalid provisions, items, or applications and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 206 OF 2021

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF SHREVEPORT UNIFIED DEVELOPMENT CODE, BY REZONING PROPERTY LOCATED ON THE NORTHWEST CORNER OF BAIRD RD. & FERRARA DR.,

SHREVEPORT, CADDO PARISH, LA., FROM C-2, CORRIDOR COMMERCIAL DISTRICT TO R-3, MULTI-FAMILY RESIDENTIAL DISTRICT, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

SECTION I: BE IT ORDAINED by the City Council of the City of Shreveport, Caddo Parish, LA, in due, legal and regular session convened, that the zoning classification of property located on the northwest corner of Baird Rd. & Ferrara Dr., Shreveport, Caddo Parish, Louisiana, legally described below: be and the same is hereby changed **from C-2, Corridor Commercial District to R-3, Multi-Family Residential District**

LOT 3, LAMBERT PARK, UNIT #29 SECTION 9, T16N, R14W, CADDO PARISH, LOUISIANA and LOT 2, LAMBERT PARK, UNIT #29 SECTION 9, T16N, R14W, CADDO PARISH, LOUISIANA.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications of this ordinance which can be given effect without the invalid provisions, items, or applications and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed

ORDINANCE NO. 207 OF 2021

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF SHREVEPORT UNIFIED DEVELOPMENT CODE, BY REZONING PROPERTY LOCATED ON THE NORTH SIDE OF E BOULEVARD ST., APPROX. 140' EAST OF

ALEXANDER AVE., SHREVEPORT, CADDO PARISH, LA., FROM R-1-5, SINGLE-FAMILY RESIDENTIAL DISTRICT TO R-2, MULTI-FAMILY RESIDENTIAL DISTRICT, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

SECTION I: BE IT ORDAINED by the City Council of the City of Shreveport, Caddo Parish, LA, in due, legal and regular session convened, that the zoning classification of property located on the north side of E Boulevard St., approx. 140' east of Alexander Ave., Shreveport, Caddo Parish, Louisiana, legally described below: be and the same is hereby changed **from R-1-5, Single-Family Residential District to R-2, Multi-Family Residential District**

E. 25 FT OF LOT 19 & W. 35 FT OF LOT 18, UNIVERSITY PLACE, 6TH FILING, SECTION 6, T17N, R13W, CADDO PARISH, LOUISIANA.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications of this ordinance which can be given effect without the invalid provisions, items, or applications and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 152 OF 2021

AN ORDINANCE ADOPTING THE 2022 CAPITAL PROJECTS FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the City Charter provides that the appropriations set forth in the annual Capital Improvements Budget remain in effect until they are amended or the project is closed; and WHEREAS, it is the intent of this ordinance to include all open capital projects for 2022,

listing the appropriation and whether it increases, decreases or maintains its current level of appropriation. NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that:

1. Appropriations

The following funds are hereby appropriated for capital projects for the year 2022, which is inclusive of amounts which have been previously appropriated in Capital Improvements Budget ordinances approved by the City Council. For all projects which are not listed herein, but which have been previously appropriated by the Council in capital budget ordinances, the prior appropriations shall remain in effect until such projects are closed by the Council. The Director of Finance is hereby authorized to expend appropriated funds for all active capital projects in accordance with law, to the extent that funds are available.

In Program A - Building and Improvements:

Increase the appropriations for **Riverfront Buildings Improvements (A97001)** by \$22,000 to \$2,097,964. Funding sources are \$14,595 from Private Donations, \$1,450,000 from Hotel/Motel Tax Rebate, \$500,000 from Riverfront Development Fund, \$31,000 from Insurance Proceeds, \$80,369 from General Fund, and \$22,000 from Other Funds.

Maintain the appropriations for **Festival Site Development (A98001)** at \$8,390,600. Funding sources remain at \$6,257,900 from Riverfront Development Fund, \$1,808,900 from Hotel/Motel Tax Rebate, \$175,000 from Insurance Proceeds, \$133,800 from Economic Development, and \$15,000 from Private Donations.

Maintain the appropriation for **Industrial Park Infrastructure (A00002)** at \$536,500. Funding source remains at \$536,500 from 1983 GOB, Prop. 6

Maintain the appropriation for **Ledbetter Heights Land Banking (A07001)** at \$1,800,000. Funding source remains at \$1,800,000 from Riverfront Development Fund.

Decrease the appropriation for **SPAR Arts Center Replacement (A10001)** by \$2,717,300 to \$1,145,200. Funding sources are \$895,200 from General Fund, \$250,000 from 2001 GOB Prop 2, \$76,300 from 2001 GOB Prop 3, \$760,000 from State Capital Outlay, \$40,000 from Other Gifts & Federal Funds and \$1,841,000 from Private Donations.

Maintain the appropriation for **Intermodal Bus Facility (A10002)** at \$5,812,844. Funding sources remain at \$5,284,820 from the FTA, \$406,800 from Retained Risk, and \$121,224 from Other Gifts and Federal Funds.

Maintain the appropriation for **Parking Garage near Riverview and Barnwell (A11001)** at \$300,000. Funding source remains at \$300,000 from Downtown Parking Enterprise Fund.

Maintain the appropriation for **Shreveport Convention Center Maintenance (A12001)** at \$1,550,000. Funding source remains at \$1,550,000 from Interest Earned.

Maintain the appropriation for **Downtown City Hall Maintenance (A12002)** at \$1,451,068. Funding sources remain at \$436,068 from 2001 GOB, Prop 1, \$1,000,000 Certificate of Indebtedness, and \$15,000 from Private Donations.

Maintain the appropriation for **Shreveport Convention Center Hotel Maintenance (A12003)** at \$1,225,200. Funding source remains at \$1,225,200 from Interest Earned.

Close project entitled **New Fire Station #14 (A14001)** at \$183,251. Funding source remains at \$183,251 from Riverfront Development Fund.

Maintain the appropriation for **Downtown Parking Enhancements (A19001)** at \$450,000. Funding source remains at \$450,000 from Downtown Parking Enterprise Fund.

Maintain the appropriation for **New Fire Station #8 (A19002)** at \$2,741,341. Funding source remains at \$2,630,216 from 2011 GOB, Prop 2, and 111,125 from Other Funds.

Maintain the appropriation for **Energy Efficiency Program (A20001)** at \$655,223. Funding source remains at \$655,223 from Energy Efficiency Grant.

Maintain the appropriation for **Texas Street Bridge (A21001)** at \$1,000,000. Funding source remains at \$1,000,000 from Other funds.

Establish a project entitled City Jail Maintenance and Upgrades (A22001) at \$188,000. Funding Source is \$188,000 from American Rescue Plan.

Total for Program A Projects (All Years): \$ 29,343,940

In Program B - Recreation Improvements:

Maintain the appropriation for **Riverfront Park Extension (B96002)** at \$6,102,200. Funding sources remain at \$491,600 from 1996 GOB, Prop. 8, \$1,899,200 from 1997 GOB, Prop. 8, \$278,800 from 1998 GOB, Prop. 8, and \$3,432,600 from 1999 GOB, Prop. 8.

Increase the appropriation for **Independence Stadium Capital Repairs & Improvements (B02001)** by \$290,255 to \$4,412,948. Funding sources remain are \$3,412,893 from Other Funds, \$115,900 from 1999 Stadium Bonds, \$28,900 from Riverfront Development Fund, \$416,000 from General Fund, \$211,000 from Private Donations, and \$228,255 from Energy Efficiency Grant.

Maintain the appropriation for **Salvation Army/Fairgrounds Park Improvements (B10004)** at \$250,000. Funding sources remain at \$100,000 from Private Donations and \$150,000 from 2011 GOB, Prop 2.

Maintain the appropriation for **Cargill Park Ball Field Complex Renovations (B11001)** at \$4,100,000. Funding sources remain at \$1,330,000 from 2011 GOB, Prop 2, 2,370,000 from 2014 GOB, Prop 2, and \$300,000 from General Fund and \$100,000 from Other Funds.

Maintain the appropriation for **Querbes Golf Pro Shop and Locker Rooms ADA (B11006)** at \$1,360,000. Funding source remains at \$1,360,000 from 2011 GOB, Prop 2.

Maintain the appropriation for **Airport Park Community Center, Outdoor Recreation and ADA (B11009)** at \$704,000. Funding sources remain at \$70,000 from 2011 GOB, Prop 2 and 634,000 from 2014 GOB, Prop 2.

Maintain the appropriation for **Shreveport Common (B12002)** at \$1,213,959. Funding sources remain at \$189,500 from Other Funds and \$1,024,459 from Historic Tax Credits.

Maintain the appropriation for **Murphy Street Park (B12003)** at \$220,000. Funding source remains at \$220,000 from 2001A GOB.

Maintain the appropriation for **Choice Neighborhood Park (B12004)** at \$1,280,375. Funding sources remain at \$1,000,000 from 1999 GOB, Prop 2, \$277,300 from State Grant and \$3,075 from 2011 GOB, Prop 2.

Maintain the appropriation for **Shreveport Common Cultural District Park (B12005)** at \$2,665,000. Funding sources remain at \$165,000 from 1999 GOB, Prop 2 and \$1,200,000 from EDA Grant Funds, \$200,000 from Downtown Parking Enterprise Fund and \$1,100,000 from Other Funds.

Maintain the appropriation for **Bill Cockrell Park Outdoor Recreation (B14002)** at \$700,000. Funding source remains at \$700,000 from 2014 GOB, Prop 2.

Maintain the appropriation for **Highland Park Renovation (B14004)** at \$198,191. Funding source remains at \$198,191 from 2014 GOB, Prop 2.

Maintain the appropriation for **Valencia Spray Park (B20001)** at \$160,285. Funding sources remain at \$14,785 from 2014 GOB, Prop 2 and \$145,500 from State Grant.

Total for Program B Projects (All Years): \$23,366,958

In Program C - Street Improvements:

Close project entitled **Youree Drive / Kings Highway Intersection Improvements (C89028)** at

\$1,445,900. Funding sources remain at \$138,900 from 1989 GOB, Prop 1, \$447,000 from 1993 GOB, Prop 1, and \$860,000 from 2003 GOB, Prop 3.

Close project entitled **Greenwood Road at Pines Road Intersection (C91001)** at \$250,000. Funding sources remain at \$62,500 from 1983 GOB, Prop 1 and \$187,500 from Urban Arterial.

Close project entitled **Concrete Street Improvements (C09001)** at \$2,900,000. Funding sources remain at \$500,000 from 2003 GOB, Prop 3 and \$2,400,000 from 1999 GOB, Prop 4.

Maintain the appropriation for **Bridge Replacement Program (C96014)** at \$2,551,000. Funding sources remain at \$350,000 from 1983 GOB, Prop 1, \$211,700 from 1993B GOB, Prop 1, \$300,000 from 1996 GOB, Prop 4, \$12,000 from 1996 GOB, Prop 10, \$927,300 from 1999 GOB, Prop 4, \$250,000 from 2003 GOB, and \$500,000 from 2011 GOB Prop 3.

Close project entitled **Landscaping Projects on I-20 (C01001)** at \$844,300. Funding sources remain at \$769,000 from Urban Arterial, \$60,300 from 1993B GOB, Prop 1, and \$15,000 from Convention/Tourist Bureau.

Close project entitled **Sidewalk Program and Curb Cuts (C01029)** at \$6,295,000. Funding sources remain at \$250,000 from 1999 GOB, Prop 4, \$1,000,000 from 2001 GOB, \$2,075,000 from 2003 GOB, \$10,000 from Private Donations, 960,000 from 2011 GOB, Prop 3, and \$2,000,000 from 2014 GOB, Prop 3.

Maintain the appropriation for **GIS Map Development (C01030)** at \$2,895,000. Funding sources remain at \$112,674 from 1997 GOB, Prop 4, \$337,326 from 1999 GOB, Prop 4, \$1,520,000, from 2001 GOB Prop 3, \$175,000 from 2003 GOB, Prop 3, and \$750,000 from 2011 GOB, Prop 3.

Close project entitled **Neighborhood Street Improvements (C01031)** at \$7,322,400. Funding sources remain at \$1,292,400 from 1999 GOB, Prop 4, \$2,000,000 from 2001 GOB, Prop 3, \$4,000,000 from 2003 GOB, Prop 3, and \$30,000 from Private Donations.

Close project entitled **Street Projects for Economic Development (C01032)** at \$2,573,000. Funding sources remain at \$2,150,000 from 2001 GOB, Prop 3 and \$423,000 from 2003 GOB, Prop 3.

Maintain the appropriation for **Street Lighting (C01033)** at \$1,104,100. Funding sources remain at \$45,100 from 1996 GOB, Prop 4, \$59,000 from 1999 GOB, Prop 4, \$500,000 from 2001 GOB, Prop 3, and \$500,000 from 2003 GOB, Prop 3.

Maintain the appropriation for **Railroad Crossing Improvements (C01034)** at \$1,000,000. Funding sources remain at \$250,000 from 2001 GOB, Prop 3 and \$750,000 from 2003 GOB, Prop 3.

Maintain the appropriation for **CNG Fill Station at Solid Waste (C10001)** at \$1,765,740. Funding sources remain at \$650,000 from Riverfront Fund, \$500,000 from General Fund, and \$615,740 from State Grant.

Maintain the appropriation for **Inner Loop Extension (C11001)** at \$498,048. Funding sources remain at \$300,000 from 1999 GOB, Prop 4 and \$198,048 from 2001 GOB, Prop 3.

Maintain the appropriation for **Knight Street Improvements (C11002)** at \$5,315,600. Funding sources remain at \$288,600 from 2011 GOB, Prop 3, \$3,212,000 from 2014 GOB, Prop 3, \$1,519,000 from Street Special Revenue Fund, and \$296,000 from Collector Roadway Asphalt Program.

Maintain the appropriation for **Citywide Street Improvement Program (C11003)** at \$20,810,000. Funding sources remain at \$10,810,000 from 2011 GOB, Prop 3, and \$10,000,000 from 2014 GOB, Prop 3.

Close project entitled **LSU Health Science Center Streetscape (C11004)** at \$590,000. Funding

source remains at 2001 GOB, Prop 3 at \$590,000.

Close project entitled **Ravendale at Old Mooringsport Road Intersection (C11005)** at \$25,000. Funding source remains at \$25,000 from 2001A GOB, Fund #45.

Maintain the appropriation for **Pavement Management System (C12001)** at \$650,000. Funding source remains at \$650,000 from Street Special Revenue Fund.

Maintain the appropriation for **Minor Arterial Asphalt Program (C13001)** at \$10,435,000. Funding source remains at \$10,435,000 from Street Special Revenue Fund.

Maintain the appropriation for **Fern Avenue and East 70th Improvements (C14001)** at \$1,200,000. Funding sources remain at \$41,000 from 1999 GOB, Prop 4, and \$759,000 from 2011 GOB, Prop 3, and \$400,000 from 2014 GOB, Prop 3.

Close project entitled **Murphy Street Bridge (C14002)** at \$100,000. Funding source remains at \$100,000 from 2014 GOB, Prop 3.

Maintain the appropriation for **Lake Street Railroad Crossing Improvements (C15001)** at \$200,000. Funding source remains at \$200,000 from 2014 GOB, Prop 3.

Close project entitled **Line Avenue Turn Lanes Improvements (C15002)** at \$600,000. Funding source remains at \$600,000 from 2011 GOB Prop 3.

Maintain the appropriation for **Collector Roadway Asphalt Program (C16001)** at \$15,625,171. Funding source remains at \$15,625,171 from Street Special Revenue Fund.

Maintain the appropriation for **Concrete Panel Replacement (C18001)** at \$1,982,690. Funding source remains at \$1,982,690 from Street Special Revenue Fund.

Maintain the appropriation for **Linwood Avenue Reconstruction – Phase II (C18002)** at \$1,762,926. Funding source remains at \$1,300,000 from Street Special Revenue Fund, and \$462,926 from 2014 GOB Prop 3.

Maintain the appropriation for **Linwood Avenue Reconstruction-Phase III (C19002)** at \$6,625,000. Funding sources remain at \$1,325,000 from Street Special Revenue Fund and \$5,300,000 from Federal Fund.

Maintain the appropriation for **Linwood Avenue Reconstruction-Phase IV (C19003)** at \$6,625,000. Funding sources remain at \$1,325,000 from Street Special Revenue Fund and \$5,300,000 from Federal Fund.

Maintain the appropriation for **City of Shreveport High Priority System Preservation Program (C20001)** at \$9,503,400. Funding Sources remain at \$1,900,680 from Street Special Revenue Fund and \$7,602,720 from Federal Fund.

Increase the appropriation for **City of Shreveport Preservation and Improvements (C21001)** by \$502,757 to \$6,655,332. Funding Sources remains \$6,152,575 from Street Special Revenue, 157,175 1999 GOB Prop 4, 25,000 from 2001 A GOB, \$8,940 from 2001 GOB Prop 3, \$39,883 from 2003 GOB Prop 3, \$56,135 from 2011 GOB Prop 3, and \$215,624 from 2014 GOB Prop 3.

Total for Program C Projects (All Years): \$97,204,007

In Program D - Drainage Improvements:

Close project entitled **Youree Drive Drainage (D96004)** at \$3,000,000. Funding sources remain at \$136,100 from 1996 GOB, Prop. 10, \$1,113,100 from 1997 GOB, Prop. 10, \$1,153,200 from 1998 GOB, Prop. 10, and \$597,600 from 1999 GOB, Prop. 10.

Increase the appropriation for **Citywide Drainage Improvements (D11001)** by \$847,278 to \$4,493,751. Funding sources remain at \$1,666,056 from 2011 GOB, Prop 3, \$1,980,417 from 2014 GOB, Prop 3, \$249,678 from 1998 GOB Prop 10 (Drainage), and \$597,600 from 1999 GOB Prop 10.

Increase the appropriation for **Paved Ditch Repairs (D11002)** by \$847,279 to \$2,229,127.

Funding sources remain at \$600,000 from 2011 GOB, Prop 3, \$781,848 from 2014 GOB, Prop 3, and \$847,279 from 1998 GOB Prop 10 (Drainage).

Maintain the appropriation for **Purchase of Flood Prone Properties (D11003)** at \$3,592,677. Funding sources are \$400,000 from 2011 GOB, Prop 3, \$718,152 from 2014 GOB, Prop 3, \$346,916 from FEMA Hazard Mitigation Grant 4263, and \$2,127,609 from FEMA Hazard Mitigation Grant 1792.

Close the project entitled **Ockley Ditch Improvements (D11007)** at \$3,000,000. Funding sources remain at \$180,200 from 2011 GOB, Prop 3 and \$2,819,800 from 2014 GOB, Prop 3.

Maintain the appropriation for **Master Drainage Plan Update (D15001)** at \$1,000,000. Funding source remains at \$1,000,000 from 2011 GOB, Prop 3.

Total for Program D Projects (All Years): \$11,315,555

In Program E - Water Improvements:

Maintain the appropriation for **Backflow Preventers - Water Distribution System (E04002)** at \$4,479,755. Funding sources remain at \$354,800 from 2000A URB, \$1,600,000 from 2014A URB, \$696,900 from Water & Sewer Revenues, and \$1,828,055 from EPA Grant.

Maintain the appropriation for **Amiss WTP Improvements (E05012)** at \$23,549,555. Funding sources remain at \$11,742,188 2005 URB, \$10,280,820 from 2014A URB, \$845,742 from 1993B URB, \$59,905 from 2010 DHH Grant, \$500,000 from Water & Sewer Revenues, and \$120,900 from 1994A URB.

Maintain the appropriation for **Amiss Water Treatment Plant - Plant 2E Rehabilitation (E11001)** at \$12,200,000. Funding source remains at \$12,200,000 from 2011 GOB, Prop 1.

Maintain the appropriation for **Twelve Mile Bayou Pump Station – Pumping Improvements (E11003)** at \$10,605,300. Funding sources remain at \$605,300 from 2011 GOB, Prop 1, \$8,000,000 from 2014 GOB, Prop 1, \$1,000,000 from 2014B URB, and \$1,000,000 from 2015 URB.

Maintain the appropriation for **I-49 and LA-3132 Landscaping Interchanges (E14001)** at \$300,000. Funding source remains at \$300,000 from 1994A URB.

Maintain the appropriation for **Cross Lake Dam Erosion Control (E14002)** at \$3,000,000. Funding source remains at \$3,000,000 from 2014B URB.

Maintain the appropriation for **Water System Master Plan (E14003)** at \$2,000,000. Funding source remains at \$2,000,000 from 2014B URB.

Maintain the appropriations for **Amiss WTP Ozone Improvements (E14004)** at \$36,500,000. Funding sources remain at \$1,500,000 from 2014B URB, \$34,000,000 from 2018 URB and \$1,000,000 from 2019 URB.

Maintain the appropriation for **City-Wide Water Improvements (E14005)** at \$12,720,000. Funding sources are \$410,000 from 2014A URB, \$7,310,000 from 2014B URB, \$2,000,000 from 2017 URB, \$2,000,000 from 2018 URB and \$1,000,000 from 2019 URB.

Total for Program E Projects (All Years): \$105,354,610

In Program F - Sewer Improvements:

Maintain the appropriation for **Broadmoor Lift Station Improvements (F05003)** at \$3,560,000. Funding sources remain at \$180,000 from 2005 URB and \$3,380,000 from 2010 DEQ State Revolving Loan Program.

Maintain the appropriation for **Lucas Lift Station Improvements (F05013)** at \$5,469,300. Funding sources remain \$339,300 from 2005 URB and \$5,130,000 from 2010 DEQ State Revolving Loan Program.

Maintain the appropriation for **Cross Lake Watershed Sewer Improvements (F06001)** at

\$1,915,700. Funding sources remain at \$171,500 from 2005 URB, \$209,200 from EPA Grant, \$1,390,000 from DEQ State Revolving Loan Program, and \$145,000 from 2014B URB.

Maintain the appropriation for **Sanitary Sewer Evaluation Survey and Wastewater Master Plan (F10001)** at \$49,568,828. Funding sources are \$2,068,828 from 2005 URB, \$3,000,000 from 2011 GOB, Prop 1, \$4,000,000 from 2013 Water and Sewer Revenue – DEQ, 9,000,000 from 2014B URB, \$10,000,000 from 2015 URB, \$7,000,000 from 2016 URB, \$3,000,000 from 2017 URB, \$1,500,000 from 2018 URB and \$10,000,000 from 2019 URB.

Maintain the appropriation for **Broadmoor Sewer Outfall 48” Sewer Main Rehabilitation (F11001)** at \$5,231,872. Funding sources remain at \$3,206,900 from 2011 GOB, Prop 1, \$2,000,000 from 2014 GOB, Prop 1, and \$24,972 from 2017 URB.

Maintain the appropriation for **Cedar Grove Trunk Main Repair (F11002)** at \$6,253,600. Funding sources remain at \$253,600 from 2011 GOB, Prop 1 and \$6,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for **Wallace Force Main Replacement (F11005)** at \$8,423,400. Funding sources remain \$423,400 from 2011 GOB, Prop 1, \$5,000,000 from 2014 GOB, Prop 1, and \$3,000,000 from 2016 URB.

Maintain the appropriation for **Stoner Force Main Replacement (F11006)** at \$9,600,000. Funding sources remain at \$600,000 from 2011 GOB, Prop 1, \$5,000,000 from 2014 GOB, Prop 1, and \$4,000,000 from 2016 URB.

Maintain the appropriation for **Lucas and North Regional WWTP Improvements (F11007)** at \$18,897,728. Funding sources are \$1,827,800 from 2011 GOB, Prop 1, \$9,769,928 from 2014 GOB, Prop 1, \$1,300,000 from 2014B URB, \$3,000,000 from 2015 URB and \$3,000,000 from 2019 URB.

Maintain the appropriation for **Citywide Sewer Rehabilitation F11008** at \$74,903,605. Funding sources are \$10,070,697 from 2011 GOB, Prop 1, \$11,000,000 from 2014 GOB, Prop 1, \$11,000,000 from 2014B URB, \$2,000,000 from 2014C URB, \$3,000,000 from 2015 URB, \$8,000,000 from 2016 URB, \$7,832,908 from 2017 URB, \$10,000,000 from 2018 URB and \$12,000,000 from 2019 URB.

Maintain the appropriations for **City-Wide Lift Station Rehabilitation (F13003)** at \$8,844,000. Funding sources are \$779,000 from 2011 GOB, Prop 1, \$3,000,000 from 2014 GOB, Prop 1, \$1,000,000 from 2014B URB, \$2,000,000 from 2015 URB, \$65,000 from Water & Sewer Revenues, \$1,000,000 from 2018 URB and \$1,000,000 from 2019 URB.

Maintain the appropriation for **Cedar Grove Force Main Replacement (F14001)** at \$4,000,000. Funding source remains at \$4,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for **Huntington Lift Station Improvements (F14002)** at \$1,000,000. Funding source remains at \$1,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for **Southern Hills Interceptor (F14003)** at \$2,000,000. Funding sources remain at \$2,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for **Wallace Interceptor (F14004)** at \$5,250,000. Funding source remains at \$5,250,000 from 2014 GOB, Prop 1.

Maintain the appropriation for **West Shreveport Lift Station Improvements (F14005)** at \$1,000,000. Funding source remains at \$1,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for **Sanitary Sewer Assessment- Phase 1 (F14006)** at \$209,763,990. Funding sources remain at \$24,283,943 from 2014B URB, \$6,125,742 from 2014C URB, \$103,354,305 from 2015 URB, \$55,000,000 from 2016 URB, \$20,000,000 from 2016 DEQ State Revolving Loan Program, and \$1,000,000 from 2018 URB.

Maintain the appropriation for **W&S Field Operations Facility Improvements (F14007)** at \$15,500,000. Funding sources are \$3,500,000 from 2014 B URB and \$12,000,000 from 2018 URB.

Maintain the appropriation for **Sanitary Sewer Assessment – Phase 2 (F16001)** at \$137,836,254. Funding sources are \$7,000,000 from 2015 URB, \$18,836,254 from 2016 URB, \$87,000,000 from 2017 URB, \$20,000,000 from 2018 DEQ State Revolving Loan Program and \$5,000,000 from 2019 URB.

Maintain the appropriation for **Sanitary Sewer Assessment – Phase 3 (F17001)** at \$21,872,059. Funding sources remain at \$5,000,000 from 2016 URB, \$16,872,059 and from 2018 URB.

Maintain the appropriation for **City-Wide Capacity Improvements (F17002)** at \$9,000,000. Funding sources are \$6,000,000 from 2016 URB, \$2,000,000 from 2018 URB and \$1,000,000 from 2019 URB.

Maintain the appropriation for **Lucien Fields Regional Lift Station (F18001)** at \$142,120. Funding sources remain at \$142,120 from 2017 URB.

Maintain the appropriation for **Sludge Farm Facility Improvements (F18002)** at \$2,000,000. Funding sources remain at \$2,000,000 from 2018 URB.

Maintain the appropriation for **Sanitary Sewer Assessment- Phase 4 (F19001)** at \$5,000,000. Funding source remains at \$5,000,000 from 2019 URB.

Maintain the appropriation for **City Sewer Infrastructure (F20001)** at \$100,000,000. Funding sources remain at \$30,000,000 from 2018 URB and \$70,000,000 from 2019 URB.

Total for Program F Projects (All Years): \$707,032,456

In Program G - Traffic Engineering:

Maintain the appropriations for **Traffic Signal System Improvements (G00001)** at \$7,663,300. Funding sources remain at \$50,000 from 1990A GOB, Prop. 1, \$250,000 from 1993B GOB, Prop. 1, \$200,000 from 1998 GOB, Prop. 4, \$5,000,000 from 2003 GOB, Prop. 3, \$146,400 from 2011 GOB, Prop. 3, and \$1,853,900 from 2014 GOB, Prop 3, and \$163,000 from General Fund.

Maintain the appropriation for **Traffic Control Signal at Southern Loop and Wallace Lake Rd (G19001)** at \$325,000. Funding Source is at \$125,000 from Streets Special Revenue Fund, and \$200,000 from Caddo Parish.

Total for Program G Projects (All Years): \$7,988,300

In Program H - Airports Projects:

Maintain the appropriation for **Rehab Airfield Drainage Repair (H13003)** at \$5,750,000. Funding source remains at \$5,750,000 from State Grant.

Maintain the appropriation for **Rehabilitate 14-32 and Taxiways G,H,P and R (H14005)** at \$2,500,000. Funding sources remain at \$250,000 from State Grant and \$2,250,000 from Federal Aviation Administration.

Maintain the appropriation for **Obstruction Mitigation Runway 32 at Downtown Airport (H15002)** at \$400,000. Funding source remains at \$400,000 from State Grant.

Increase the appropriation for **JetBridge Program at Regional Airport (H16002)** by \$390,000 to \$2,040,000. Funding source remains at \$1,040,000 from Shreveport Airport Authority and \$1,000,000 from Shreveport Airport Authority Revenue Bonds.

Maintain the appropriation for **Checkpoint Consolidation at Regional Airport (H16003)** at \$800,000. Funding source is \$500,000 from Shreveport Airport Authority and \$300,000 from Shreveport Airport Authority Revenue Bonds.

Maintain the appropriation for **Extension of Runway 6/24 and Taxiway C at Shreveport Regional Airport (H16007)** at \$13,350,000. Funding sources remain at \$12,015,000 from

Federal Aviation Administration and \$1,335,000 from State Grant.

Maintain the appropriation for **ATC Relocation at Regional Airport (H17003)** at \$800,000. Funding sources remain at 300,000 from Shreveport Airport Authority, \$50,000 from State Grant, \$450,000 from Federal Aviation Administration.

Maintain the appropriation for **Terminal and Concourse Modernization at Regional Airport (H17004)** at \$2,775,000. Funding source remains at \$2,775,000 from Shreveport Airport Authority.

Maintain the appropriation for **Runway 5/23 Extension/Shift at Downtown Airport (H17007)** at \$10,000,000. Funding sources remains at \$1,000,000 from State Grant and \$9,000,000 from Federal Aviation Administration.

Maintain the appropriation for **Security Fencing Upgrades at Downtown Airport (H17008)** at \$300,000. Funding source remains at \$300,000 from State Grant.

Maintain the appropriation for **Rehabilitate Northwest Ramp at Downtown Airport (H17010)** at \$400,000. Funding source remains at \$400,000 from State Grant.

Maintain the appropriation for **Security Enhancements Phase II (H17013)** at \$2,700,000. Funding sources remain at \$51,000 from State Grant and \$2,649,000 from Federal Aviation Administration.

Maintain the appropriation for **Downtown Airport Army Reserve Building Renovation (H17014)** at \$1,200,000. Funding sources remain at \$500,000 from Shreveport Airport Authority and \$700,000 from Other Funding.

Maintain the appropriation for **Runway 14/32 Rehabilitation at Downtown Airport (H18001)** at \$6,950,000. Funding sources remain at \$6,950,000 from Federal Aviation Administration.

Maintain the appropriation for **Noise Land Reuse Plan (H18003)** at \$460,000. Funding sources remain at \$460,000 from Federal Aviation Administration.

Maintain the appropriation for **Taxiway B Phase III/GA Ramp Rehab (H18006)** at \$4,000,000. Funding sources remain at \$10,739 from State Grant and \$3,989,261 from Federal Aviation Administration.

Maintain the appropriation for **Parking Lot Expansion at Regional Airport (H19001)** at \$800,000. Funding source remains at \$800,000 from Shreveport Airport Authority.

Maintain the appropriation for **Terminal Apron Improvements at Downtown Airport (H19002)** at \$620,000. Funding source remains at \$620,000 from State Grant.

Close the project entitled **Precision Approach Path Indicator (PAPI) Replacement at Downtown Airport (H19003)** at \$100,000. Funding source remains at \$100,000 from State Grant.

Close the project entitled **Improve Runway 32 RPZ-SHV (H19004)** at \$250,000. Funding source remains at \$250,000 from State Grant.

Maintain the appropriation for **Airport Emergency Phone System (H19005)** at \$100,000. Funding source is \$100,000 from Shreveport Airport Authority.

Maintain the appropriation for **ARFF Vehicle (H20001)** at \$1,000,000. Funding sources remain at \$1,000,000 from State Grant.

Establish a project entitled **Rehab of Runway 14-32 (Per/Design) (H20002)** at \$300,000. Funding source remains at \$30,000 from State Grant, and \$270,000 from Federal Aviation Administration.

Maintain the appropriation for **Airfield Drainage Rehab-Design 4 Quadrants (H20003)** at \$2,900,000. Funding source remains at \$2,900,000 from State Grant.

Maintain the appropriation for **Airfield Lighting Rehab Phase III Const/Ca (H20004)** at

\$2,000,000. The funding source remains at \$2,000,000 from State Grant.
Maintain the appropriation for **Rwy 14 Safety Area Improvements-Design (H20005)** at \$300,000. Funding source remains at \$300,000 from State Grant.
Maintain the appropriation for **Rwy 14 Safety Area Improvements-Const/Ca (H20006)** at \$1,000,000. The funding source remains at \$1,000,000 from State Grant.
Maintain the appropriation for **DTN Action Plan Update (H20007)** at \$125,000. Funding source remains at \$125,000 from State Grant.
Maintain the appropriation for **Customs and Border Protection Facility Renovation (H20008)** at \$850,000. Funding source remains at \$850,000 from Shreveport Airport Authority.
Maintain the appropriation for **Hangar 40 Maintenance (H20009)** at \$1,500,000. Funding source remains at \$1,500,000 from Other Funds.
Close the project entitled **Hanger 40 Ramp Expansion (H21001)** at \$940,000. Funding source is \$940,000 from Shreveport Airport Authority.
Increase the appropriation for **Fillets Construction & Improvements (H21002)** by \$1,000,000 to 3,000,000. Funding source is \$3,000,000 from State Grant.
Close the project entitled **Land Acquisition (H21003)** at \$200,000. Funding source is \$200,000 from Shreveport Airport Authority.
Close the project entitled **Terminal Energy Efficiency (H21004)** at \$20,000. Funding source is \$20,000 from Shreveport Airport Authority.
Close the project entitled **Field Maintenance Relocation (H21005)** at \$10,000. Funding source is \$10,000 from Shreveport Airport Authority.
Maintain the appropriation for **Fedex Aircraft Relocation (H21006)** at \$30,000. Funding source is \$30,000 from Shreveport Airport Authority.
Close the project entitled **Hangar 20 Improvements (H21007)** at \$10,000. Funding source is \$10,000 from Shreveport Airport Authority.
Maintain the appropriation for **Erosion Control Plan (H21008)** at \$300,000. Funding source is \$300,000 from State Grant.
Maintain the appropriation for **Taxiway F (H21009)** at \$500,000. Funding source is \$50,000 from State Grant, and \$450,000 from Federal Aviation Administration.
Establish a project entitled **DTN-Terminal Restroom Renovations (H22001)** at \$65,000. Funding source is from Shreveport Airport Authority.
Establish a project entitled **Concourse Flooring (H22002)** at \$230,000. Funding source is from Shreveport Airport Authority.
Establish a project entitled **Gate 3 Improvements (H22003)** at \$50,000. Funding source is from Shreveport Airport Authority.
Total for Program H Projects (All Years): \$70,695,000
In Program L - Transit Improvements:
Close the project entitled **2016 SporTran Capital Improvements (L16001)** at \$4,489,894. Funding sources remain at \$3,591,915 from FTA Grant and \$897,979 from General Fund.
Maintain the appropriation for **SporTran STP>200k FFY2013 (L16003)** at \$1,054,290. Funding sources remain at \$800,000 from FTA Grant, \$200,000 from General Fund, and \$54,290 from Auction Proceeds.
Maintain the appropriation for **2017 SporTran Capital Improvement (L17001)** at \$4,491,718. Funding sources remain at \$3,604,082 from FTA Grant, \$885,136 from General Fund, and \$2,500 from Auction Proceeds.
Close the project entitled **2017 SporTran Bus & Bus Facilities (L17002)** at \$419,315. Funding

sources remain at \$356,415 from FTA Grant and \$62,900 from General Fund.

Close the project entitled **2017 STP Bus Replacement (L17003)** at \$3,720,000. Funding sources remain at \$3,162,000 from FTA Grant and \$558,000 from General Fund.

Maintain the appropriation for **Downtown Circulator Amenities (L17004)** at \$218,400. Sources of funds remain at \$174,720 from FTA Grant and \$43,680 from General Fund.

Maintain the appropriation for **2018 SporTran Capital Improvement (L18001)** at \$5,861,997. Funding sources remain at \$3,724,671 from FTA Grant, \$1,157,458 from General Fund, and \$979,868 from Auction Proceeds.

Maintain the appropriation for **2018 SporTran Bus & Bus Facilities (L18002)** at \$612,608. Funding sources remain at \$490,086 from FTA Grant and \$122,522 from General Fund.

Maintain the appropriation for **2019 SporTran Capital Improvement (L19001)** at \$6,148,920. Funding sources remain at \$3,843,871 from FTA Grant, \$2,155,049 from General Fund, and \$150,000 from Other Funding.

Maintain the appropriation for **2019 SporTran Bus & Bus Facilities (L19002)** at \$571,040. Funding sources remain at \$456,832 from FTA Grant and \$114,208 from General Fund.

Increase the appropriation for **2019 SporTran Electric Buses (L19003)** by \$565,525 to \$2,321,350. Funding sources remain at \$1,500,000 from FTA Grant, \$271,350 from General Fund, and \$550,000 from Other Funding.

Maintain the appropriation for **2019 SporTran Mobility Partnership (L19004)** at \$68,090. Funding sources remain at \$54,472 from FTA Grant and \$13,618 from General Fund.

Maintain the appropriation for **2019 LADOTD Cutaway Replacement (L19005)** at \$2,058,824. Funding sources remain at \$1,750,000 from FTA Grant and \$308,824 from General Fund.

Maintain the appropriation for **2020 SporTran Capital Improvement (L20001)** at \$5,377,470. Funding sources remain at \$3,999,193 from FTA Grant and \$1,378,277 from General Fund.

Maintain the appropriation for **2020 SporTran Bus & Bus Facilities (L20002)** at \$604,563. Funding sources remain at \$483,650 from FTA Grant and \$120,913 from General Fund.

Maintain the appropriation for **2020 SporTran Covid Response (L20003)** at \$11,323,615. Funding source remains at \$11,323,615 from FTA.

Increase the appropriation for **2021 SporTran Capital Improvement (L21001)** by **\$3,173** \$6,368,176. Funding sources are \$4,029,704 from FTA, \$2,086,901 from General Fund, \$232,873 Insurance Proceeds, and \$18,698 from Auction Proceeds.

Maintain the appropriation for **2021 SporTran Bus & Bus Facilities (L21002)** at \$560,927. Funding sources are \$448,741 from FTA grant and \$121,186 from General Fund.

Maintain the appropriation for **2021 SporTran STP Flex (L21003)** at \$2,500,000. Funding sources are \$2,000,000 from FTA grant and \$500,000 from General Fund.

Establish a project entitled 2022 SporTran Capital Improvement (**L22001**) at \$6,387,500. Funding sources are \$4,030,000 from FTA Grant, and \$2,357,500 from General Fund.

Establish a project entitled 2022 SporTran Bus & Bus Facilities (**L22002**) at \$562,500. Funding sources are \$450,000 from FTA Grant, and \$112,500 from General Fund.

Establish a project entitled 2022 SporTran CMAQ Bus Project (**L22003**) at \$3,484,444. Funding sources are \$2,787,554 from FTA Grant, and \$696,890 from General Fund.

Establish a project entitled 2022 SporTran ARP Grant (**L22004**) at \$6,007,826. Funding sources are \$6,007,826 from FTA Grant.

Establish a project entitled 2022 LADOTD 5339 Grant (**L22005**) at \$1,210,000. Funding sources are \$1,028,500 from FTA Grant, and \$181,500 from General Fund.

Total for Program L Projects (All Years): \$67,794,258

In Program M - Information Technology Improvements:

Maintain the appropriation for **2021 Information Technology Improvements (M21001)** at \$1,000,000. Funding sources are \$1,000,000 from General Fund.

Total for Program M Projects (All Years): \$1,000,000

GRAND TOTAL - ALL ACTIVE PROJECTS \$1,121,095,084

2. No office, department, agency or individual shall be allowed to expend any funds or incur any obligations other than in accordance with the Capital Improvements Budget’s appropriations, as provided in Article 7 of the City Charter.

3. The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2022.

ORDINANCE NO. 153 OF 2021

AN ORDINANCE ADOPTING THE 2022 RIVERFRONT DEVELOPMENT SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2022; and

WHEREAS, the City of Shreveport has available in fiscal year 2022 certain funds as a result of gaming activity on its Riverfront; and

WHEREAS, the City Council has previously determined that the dedication of these funds to riverfront, downtown and economic development activity to be beneficial to the interests of the City of Shreveport.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated receipts of the Riverfront Development Special Revenue Fund for 2022 are hereby established as follows:

Estimated Fund Balance as of 1/1/2022	\$1,735,700
Land Rent	1,062,200
Sam’s Town Casino	2,154,800
Boomtown Casino	588,000
El Dorado Casino	4,476,900
Interest Earnings	0
TOTAL	\$10,017,600

2. Appropriations - The funds set forth in the following classes of expenditures and projects are hereby appropriated out of the Riverfront Development Special Revenue Fund’s receipts for the year 2022:

Personal Services	\$ 549,900
Materials and Supplies	6,000
Contractual Services	176,500

Other Charges	1,289,600
Operating Reserves	1,735,700
Improvement and Equipment	3,500
Transfer to General Fund	3,912,900
Transfer to Other Funds	2,343,500
TOTAL	\$10,017,600

3. The Riverfront Development Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the receipts of the Riverfront Development Special Revenue Fund shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

ORDINANCE NO. 154 OF 2021

AN ORDINANCE ADOPTING THE 2022 GENERAL FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2022.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated receipts for the General Fund for the year 2022 are hereby established and adopted as follows:

Taxes and Special Assessments	\$ 164,492,500	
Licenses and Permits	9,599,300	
External Service Charges	1,161,800	
Internal Service Charges	2,707,400	
Interest		0
Fines and Forfeits	1,627,200	
Intergovernmental	694,000	
Miscellaneous	19,813,600	
Transfer from Streets Special Revenue Fund	3,750,000	
Transfer from Riverfront Fund	3,912,900	

Prior-Year Fund Balance 63,666,500
TOTAL \$ 271,425,200

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated by department, out of the General Fund receipts for the year 2022.

Executive Office

Personal Services \$1,062,700
Materials and Supplies 13,500
Contractual Services 45,400
Other Charges 600
Improvements and Equipment 13,000
Subtotal \$1,135,200

City Attorney

Personal Services \$1,088,100
Materials and Supplies 17,000
Contractual Services 138,500
Other Charges 1,000
Improvements and Equipment 7,000
Subtotal \$1,251,600

Property Standards

Personal Services \$ 2,698,100
Materials and Supplies 142,700
Contractual Services 705,600
Other Charges 350,000
Improvements and Equipment 165,000
Subtotal \$ 4,061,400

Human Resources

Personal Services \$ 984,800
Materials and Supplies 6,800
Contractual Services 73,200
Other Charges 2,000
Improvements and Equipment 4,000
Subtotal \$ 1,070,800

Information Technology

Personal Services \$2,993,800
Materials and Supplies 80,300
Contractual Services 1,157,500
Improvements and Equipment 375,400
Subtotal \$ 4,607,000

Public Assembly and Recreation

Personal Services \$12,415,800
Materials and Supplies 762,200
Contractual Services 6,141,400
Other Charges 276,000
Improvements and Equipment 818,800
Notes Payable 488,000
Subtotal \$20,902,200

Finance	
Personal Services	\$3,293,400
Materials and Supplies	110,300
Contractual Services	383,000
Improvements and Equipment	24,300
Subtotal	\$3,811,000
General Government	
Personal Services	\$8,065,000
Materials and Supplies	0
Contractual Services	805,200
Other Charges	3,152,500
Operating Reserves	40,726,200
Improvements and Equipment	27,000
Transfer to MPC Fund	944,400
Transfer to SporTran Fund	7,285,000
Transfer to Retained Risk Fund	6,913,200
Transfer to Community Development Fund	890,500
Transfer to Golf Fund	87,200
Transfer to Water and Sewerage Fund	1,400,000
Transfer to Solid Waste Enterprise Fund	1,134,600
Subtotal	\$ 71,430,800
Police	
Personal Services	\$61,066,300
Materials and Supplies	2,154,400
Contractual Services	2,726,500
Other Charges	311,100
Improvements and Equipment	745,500
Transfer to Other Funds	948,400
Subtotal	\$67,952,200
Fire	
Personal Services	\$53,935,600
Materials and Supplies	1,889,400
Contractual Services	1,733,600
Improvements and Equipment	482,400
Transfers to Other Funds	4,600,000
Subtotal	\$62,641,000
Public Works	
Personal Services	\$11,025,900
Materials and Supplies	3,285,300
Contractual Services	8,079,900
Improvements and Equipment	1,515,400
Transfers to Other Funds	479,800
Subtotal	\$24,386,300
City Council	
Personal Services	\$ 1,426,200
Materials and Supplies	17,100

Contractual Services	243,200
Improvements and Equipment	49,000
Subtotal	\$ 1,735,500
City Courts	
Personal Services	\$3,626,900
Materials and Supplies	150,000
Contractual Services	63,000
Subtotal	\$3,839,900
City Marshal	
Personal Services	\$2,447,300
Materials and Supplies	153,000
Contractual Services	0
Subtotal	\$2,600,300
GRAND TOTAL - GENERAL FUND OPERATIONS	\$271,425,200

3. The General Fund Budget presented to the City Council by the Mayor by October 1, 2021 as amended by subsequent action of the City Council, be and the same is hereby adopted.
 4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from General Fund receipts shall be transferred to the proper capital funds as provided in the Capital Improvements Budget ordinance
 5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, excluding contracts for special legal counsel.
 6. City Court Judges' Salaries - The salary paid to each City Court judge by the City of Shreveport shall be \$92,981 per Supreme Court 2.5% increase for the year 2022.
 7. City Marshal's Salary - The salary paid to the City Marshal by the City of Shreveport shall be \$110,000 per annum for the year 2022.
 8. Donation of City Funds - The Mayor is hereby authorized to execute all contracts involving funds appropriated herein. However, prior to execution, all contracts in which the City undertakes obligations or responsibilities over and above payment of funds herein appropriated must be authorized in accordance with Section 26-53 of the Code of Ordinances of the City of Shreveport, as it exists now or may hereafter be amended.
- BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.
- BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.
- BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

ORDINANCE NO. 155 OF 2021

AN ORDINANCE ADOPTING THE 2022 RETAINED RISK FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2022; and

WHEREAS, the City Council has created a Retained Risk Internal Service Fund whose purpose

is to provide funding for property damage, workers' compensation and general liability claims made against the City of Shreveport.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated receipts of the Retained Risk Internal Service Fund for 2022 are hereby established as follows:

Estimated Fund Balance as of 1/1/2022	- \$39,423,800
Transfer from General Fund	6,913,200
Transfer from Water and Sewerage Fund	2,500,000
Transfer from Airports Fund	229,000
Interest Income	10,000
Insurance Subrogation	678,700
Miscellaneous Revenue	0
TOTAL	- \$29,092,900

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Retained Risk Internal Service Fund's receipts for the year 2022:

Personal Services	\$ 2,019,600
Materials and Supplies	11,800
Contractual Services	34,300
Other Charges	8,078,800
Liability Reserves	-39,482,400
Improvements and Equipment	45,000
TOTAL	- \$29,092,900

3. The Retained Risk Internal Service Fund budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized, subject to the provisions of Section 26-174 of the Code of Ordinances relative to the settlement of claims against the City.

5. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

ORDINANCE NO. 156 OF 2021

AN ORDINANCE ADOPTING THE 2022 METROPOLITAN PLANNING COMMISSION FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2022; and WHEREAS, sufficient revenues for the operation of the Metropolitan Planning Commission are available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts – The estimated receipts of the Metropolitan Planning Commission Special Revenue Fund for the year 2022 are hereby established as follows:

External Service Charges and Fees	\$366,900
Caddo Parish Reimbursement	280,000
Operating Subsidy – Transfer from General Fund	944,400
Operating Subsidy – Transfer from Riverfront Fund	75,000
TOTAL	\$1,666,300

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Metropolitan Planning Commission Special Revenue Fund receipts for the year 2022:

Personal Services	\$1,484,100
Materials and Supplies	32,900
Contractual Services	138,900
Improvements and Equipment	10,400
TOTAL	\$1,666,300

3. The Metropolitan Planning Commission Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council be and the same is hereby adopted.

4. Administration – The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

5. Donation of City Funds – No funds herein appropriated shall be donated, loaned, or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

6. Dedication of Revenues – The funds collected as charges and fees pursuant to the Zoning Ordinances of the City of Shreveport and the Caddo Parish Commission, and the operating subsidy transferred herein from the General Fund are hereby dedicated to the operation of the Metropolitan Planning Commission for the year 2022.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

ORDINANCE NO. 157 OF 2021

AN ORDINANCE ADOPTING THE 2022 COMMUNITY DEVELOPMENT SPECIAL REVENUE FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2022; and

WHEREAS, the City Council has created the Community Development Special Revenue Fund, to account for certain funds spent on job training, housing improvements, and neighborhood development.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that:

In Section 1. (Estimated Receipts):

2021 and Prior Year Funds:	
CDBG Entitlement	\$4,541,700.00
Year Home Entitlement	3,525,600.00
CDBG Revolving Loan Fund	577,100.00
Bus Dev – Sales Tax Program Income	49,400.00
HOME Program Income	1, 160,700.00
Project Queen-External Charges	12,000.00
Choice Neighborhood	7,000,000.00
SHMA Program Income	6,000.00
Prior Year Heart Out S’Port – Private Donations	27,500.00
Louisiana Workforce Commission - LWC	2,137,100.00
Louisiana Workforce Commission - COVID	223,900.00
Cities Financial Empowerment Program	80,000.00
HUD- CDBG COVID19	1,402,300.00
Federal ESG COVID 19	388,900.00
HOME COVID	3,585,000.00
Sub-Total	\$24,717,200.00

Fiscal Year 2022 Funds:	
CDBG Entitlement	\$1,972,000.00
Home Entitlement	989,100.00
Federal ESG	166,400.00
State ESG	204,000.00
CDBG Program Income	96,500.00
Riverfront Development	176,300.00
Transfer from General Fund	890,500.00
Sub-Total	\$4,494,800.00
Grand Total	\$29,212,000.00

In Section 2. (Appropriations):

2021 and Prior Year Funds:	
CDBG Entitlement	
Housing 2016	\$ 489,600.00
Housing 2018	462,300.00
Housing 2019	751,400.00
Housing 2020	1,360,800.00

	Housing 2021	1,477,600.00
Home Entitlement		
	Home 2017	425,300.00
	Home 2018	784,000.00
	Home 2019	705,700.00
	Home 2020	795,400.00
	Home 2021	815,200.00
CDBG Revolving Loan Fund		
	CDBG Program Income	500,000.00
	Community Development Administration	77,100.00
Bus Dev Loan Program		
	Bus Dev Loan Program	49,400.00
Home Program Income		
	Home Program Income	1,160,700.00
Project Queen		
	Project Queen	12,000.00
Choice Neighborhood		
	CH019	7,000,000.00
SHMA Program Income		
	SHMA Program Income	6,000.00
Paint Your Heart Out Private Donations		
		27,500.00
Louisiana Workforce Commission - LWC		
	Workforce Admin	213,700.00
	WIOA Youth 2020	643,900.00
	WIOA Adult 2020	596,000.00
	WIOA Dislocated Worker 2020	683,500.00
	WIOA Disaster Dislocated Worker-COVID	223,900.00
Cities Financial Empowerment		
	CFNEMP	80,000.00
HUD- CDBG COVID19		
	Community Development Admin CV	308,000.00
	ECDVCV	400,000.00
	PUBSCV	694,300.00
	Community Development Admin CV	75,200.00
	Federal ESG COVID19	313,700.00
Home COVID		
	Community Dev Admin	537,800.00
	Housing & Bus Dev Admin	457,100.00

Housing -HOUSHR	2,590,100.00
SUB-TOTAL	\$24,717,200.00

Fiscal Year 2022 Funds	
CDBG Entitlement	
Community Dev Admin	\$ 330,700.00
Housing & Bus Dev Admin	347,000.00
Public Service 2022	200,000.00
Public Facility 2022	200,000.00
Housing Programs 2022	895,000.00
Home Entitlement	
Community Dev Admin	80,000.00
Housing & Bus Dev Admin	136,000.00
CHDO 2022	148,400.00
Housing Program 2022	624,700.00
Federal ESG	
Community Dev Admin	12,500.00
Federal ESG Program	153,900.00
State ESG	
Community Dev Admin	6,000.00
Federal ESG Program	198,000.00
CDBG Program Income	96,500.00
Riverfront Development	
Community Dev Admin	6,300.00
CFNEMP	70,000.00
Teen Works	100,000.00
Transfer from General Funds	
Community Dev Admin	441,000.00
Workforce Dev Admin	249,500.00
Housing & Bus Dev Admin	200,000.00
Sub-Total	\$4,494,800.00
Grand Total	\$29,212,000.00

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED THAT ALL ordinances or portions thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

ORDINANCE NO. 158 OF 2021

AN ORDINANCE ADOPTING THE 2022 GRANTS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2022; and

WHEREAS, the City has created a Grants Special Revenue Fund, to account for the receipt of and expenditure of funds provided to the City by various agencies to assist in city operations.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that;

1. Estimated Receipts - The estimated Police Grants Special Revenue Fund for the year 2022 are hereby established as follows:

2021 and Prior-Year Receipts:

Prior-Year US Marshals 2021	\$	14,000
Prior-Year Crimes Against Children Task Force 2021	\$	50,000
Prior-Year High-Intensity Drug Trafficking Area Grant 2021	\$	32,000
Prior-Year Safe Streets 2021	\$	32,000
Prior-Year FATF Grant 2021	\$	33,000
Prior-Year Org Crime Drug Enforcement Task Force 2021	\$	12,000
Prior-Year Violence Against Women VAWA Recovery 20	\$	5,000
Prior-Year Multi-Jurisdictional Task Force 2019	\$	2,500
Prior-Year Multi-Jurisdictional Task Force 2020	\$	75,000
Prior-Year DARE Grant 2021	\$	60,000
Prior-Year Shreveport PD Year Long 2021	\$	118,100
Prior-Year AFIS 2021	\$	300,000
Prior-Year State Narcotics Fund	\$	250,000
Prior-Year Federal Narcotics Fund	\$	30,000
Prior-Year Sex Offender Fund	\$	49,500
Prior-Year Federal Justice Assistance Grant JAG 2019	\$	100,000
Prior-Year Federal Justice Assistance Grant JAG 2020	\$	117,500
Prior-Year Immigration & Customs Enforcement 2021	\$	16,000
Prior-Year Project Safe Neighborhoods 2018	\$	50,000
Prior-Year Project Safe Neighborhoods 2019	\$	150,000
Prior-Year Project Safe Neighborhoods 2020	\$	158,100
Prior-Year COPS Hiring Grant 2020	\$	1,500,000
Prior-Year Coronavirus Emergency Supplemental Fund 2020	\$	340,000
SUBTOTAL 2021 and Prior-Year Receipts	\$	3,494,700

Fiscal Year 2022 Revenues:

Crimes Against Children Task Force 2022	\$	60,000
US Marshals 2022	\$	15,000
FATF Grant 2022	\$	36,200
High-Intensity Drug Trafficking Area Grant 2022	\$	36,200
Org Crime Drug Enforcement Task Force 2022	\$	15,000
Safe Streets 2022	\$	36,200
Multi-Jurisdictional Task Force 2021	\$	75,000
Multi-Jurisdictional Task Force 2022	\$	75,000

Violence Against Women VAWA Recovery 2021	\$	15,000
DARE Grant 2022	\$	100,800
AFIS 2022	\$	472,000
Shreveport PD Year Long 2022	\$	119,000
Federal Justice Assistance Grant 2021	\$	128,600
Federal Justice Assistance Grant 2022	\$	128,600
Immigration & Customs Enforcement 2022	\$	18,100
Tactical Diversion Task Force 2022	\$	18,100
Project Safe Neighborhoods 2021	\$	158,100
COPS Hiring Grant 2022	\$	1,525,500
BYRNE Federal Justice Assistance Grant 2021	\$	1,000,000
SUBTOTAL FY 2022 REVENUES	\$	4,032,400
GRAND TOTAL REVENUES	\$	7,527,100

2. Appropriations - The funds set forth herein are hereby appropriated out of the Police Grant Special Revenue Fund's receipts for the year 2022 and prior years:

From 2021 and Prior-Year's Revenues:

From Prior Year Us Marshal 2021, appropriate \$14,000 to Personal Services.

From Prior Year Crimes Against Children Task Force 2021, appropriate \$50,000 to Personal Services.

From Prior Year High-Intensity Drug Trafficking Area Grant 2021, appropriate \$32,000 to Personal Services.

From Prior-Year Safe Street 2021, appropriate \$32,000 to Personal Services.

From Prior Year FATF Grant 2021, appropriate \$33,000 to Personal Services.

From Prior Year Violence Against Women VAWA Recovery 2020, appropriate \$5,000 to Personal Services.

From Prior Year Org Crime Enforcement Task Force 2021, appropriate \$12,000 to Personal Services.

From Prior Year DARE Grant 2021, appropriate \$60,000 to Personal Services.

From Prior Year Shreveport PD Year Long 2021, appropriate \$118,100 to Personal Services.

From Prior Year AFIS 2021, appropriate \$300,000 to Personal Services.

From Prior Year Multi-Jurisdictional Task Force 2019, appropriate \$2,500 to Contractual Services.

From Prior Year Multi-Jurisdictional Task Force 2020, appropriate \$45,000 to Personal Services, \$25,000 to Contractual Services, and \$5,000 to Improvements & Equipment.

From Prior Year State Narcotics Fund, appropriate \$20,000 to Personal Services, and \$45,000 to Materials & Supplies and \$36,500 to Contractual Services and \$50,000 to Other Charges and \$98,500 to Improvements & Equipment.

From Prior Year Federal Narcotics Fund, appropriate \$13,500 to Materials & Supplies and \$16,500 to Contractual Services.

From Prior Year Sex Offender Fund, appropriate \$28,000 to Personal Services, and \$4,500 to Materials & Supplies, and \$7,000 Contractual Services and \$10,000 to Improvements & Equipment.

From Prior Year Federal Justice Assistance Grant JAG 2019, appropriate \$33,000 to Other Charges Public Agency Appropriations, and \$67,000 to Improvements and Equipment.

From Prior Year Federal Justice Assistance Grant JAG 2020, appropriate \$55,800 to Other Charges Public Agency Appropriations, and \$61,700 to Improvements and Equipment.

From Prior Year Immigration & Customs 2021, appropriate \$16,000 to Personal Services.
 From Prior Year Project Safe Neighborhoods 2018, appropriate \$50,000 to Contractual Services.
 From Prior Year Project Safe Neighborhoods 2019, appropriate \$30,000 to Personal Services,
 and \$120,000 to Contractual Services.
 From Prior Year Project Safe Neighborhoods 2020, appropriate \$30,000 to Personal Services,
 and \$128,100 to Contractual Services.
 From Prior Year COPS Hiring Grant 2020, appropriate \$1,500,000 to Personal Services.
 From Prior Year Coronavirus Emergency Supplemental Fund 2020, appropriate \$315,000 to
 Materials & Supplies, and \$25,000 to Contractual Services.
 SUBTOTAL from 2021 and Prior-Year Receipts \$ 3,494,700

From FY 2022 Revenues:

From Crimes Against Children Task Force 2022, appropriate \$60,000 to Personal Services.
 From US Marshals 2022, appropriate \$15,000 to Personal Services.
 From FATF Grant 2022, appropriate \$36,200 to Personal Services.
 From High-Intensity Drug Trafficking Area Grant 2022, appropriate \$36,200 to Personal
 Services.
 From Org Crime Drug Enforcement Task Force 2022, appropriate \$15,000 to Personal Services.
 From Safe Streets 2022, appropriate \$36,200 to Personal Services.
 From Federal Justice Assistance Grant 2021, appropriate \$61,100 to Other Charges and \$67,500
 to Improvements and Equipment.
 From Federal Justice Assistance Grant 2022, appropriate \$61,100 to Other Charges and \$67,500
 to Improvements and Equipment.
 From Dare 2022, appropriate \$85,000 to Personal Services and \$15,800 to Other Charges.
 From AFIS 2022, appropriate \$472,000 to Personal Services.
 From Shreveport PD Year Long 2022, appropriate \$119,000 to Personal Services.
 From Multi-Jurisdictional Task Force 2021, appropriate \$45,000 to Personal Services, \$25,000
 to Contractual Services, and \$5,000 to Improvements and Equipment.
 From Multi-Jurisdictional Task Force 2022, appropriate \$45,000 to Personal Services, \$25,000
 to Contractual Services, and \$5,000 to Improvements and Equipment.
 From Violence Against Women VAWA Recovery 2021, appropriate \$10,000 to Personal
 Services and \$5,000 to Improvements and Equipment.
 From Immigration & Customs Enforcement 2022, appropriate \$18,100 to Personal Services.
 From Tactical Diversion Task Force 2022, appropriate \$18,100 to Personal Services.
 From Project Safe Neighborhoods 2021, appropriate \$30,000 to Personal Services and \$128,100
 to Contractual Services.
 From BYRNE Federal Justice Assistance Grant 2021, appropriate \$305,000 to Personal Services,
 \$50,000 to Materials & Supplies, \$520,000 to Contractual Services, and \$125,000 to
 Improvements & Equipment.
 From COPS22 - Hiring Grant 202, appropriate \$1,525,500 to Personal Services.
 SUBTOTAL from FY 2022 Grant Funds \$ 4,032,400
GRAND TOTAL APPROPRIATIONS \$ 7,527,100

3. Estimated Receipts: The estimated Environmental Grants for the year 2022 are hereby
 established as follows:

From Environmental 2021 and prior-years Revenues:

Brownfields Revolving Loan Fund (680033)	\$392,044
Brownfields Revolving Loan Fund (680124)	\$512,349

Energy Efficiency/SWEPCO \$18,611
TOTAL from 2021 and prior-years Receipts \$923,004

4. Appropriations - The funds set forth herein are hereby appropriated out of the Environmental Grants receipts for the year 2022 and prior years:

From Environmental 2021 and prior-years Revenues:

From Prior-Year Brownfields Revolving Loan Fund (680033), appropriate \$12,500 to Contractual Services, and \$499,849 to Other Charges.

From Prior-Year Brownfields Revolving Loan Fund (680124), appropriate \$2,000 to Personal Services, \$12,500 to Contractual Services, and \$478,011 to Other Charges.

From Prior- Year Energy Efficiency/SWEPCO, appropriate \$18,312 to Contractual Services, and \$299 to Materials and Supplies

Total Environmental Appropriations \$923,004

5. Estimated Receipts: The estimated Fire Grants for the year 2022 and prior-years are hereby established as follows:

From Fire 2020 and prior-years Revenue

SAFER GRANT \$819,525

GRAND TOTAL REVENUES \$819,525

6. Appropriations – The funds set forth herein are hereby appropriated out of the Fire Grants receipts for the year 2021 and prior years:

From Fire 2020 and prior-years Revenues:

From 2019 SAFER Grant, appropriate \$819,525 to Personal Services

Total Fire Appropriations \$819,525

GRAND TOTAL FOR ALL GRANTS APPROPRIATIONS: \$ 9,269,629

7. The Grants Special Revenue Fund budget presented to the Council by the Mayor by October 1, 2021 as amended by subsequent action of this Council, be and the same is hereby adopted.

8. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, and in accordance with the assurances contained in the Federal and State grants received by the City. It is further recognized that “Notices of Funds Available” have been received only through the close of the Federal and State fiscal years and that the availability of funds beyond the Federal and State fiscal years is an estimate only. The Chief Administrative Officer or his designee shall not approve any allotment which would exceed the amount for which a “Notice of Funds Available” has not been received and the Director of Finance shall not approve any expenditure which is not in accordance with such allotment.

9. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

10. Program Income – All receipts generated directly from activities funded from intergovernmental sources shall be deposited into the proper account in accordance with Federal or State Law.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

ORDINANCE NO. 159 OF 2021

AN ORDINANCE ADOPTING THE 2022 SHREVEPORT REDEVELOPMENT AGENCY SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the City Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2022; and

WHEREAS, the Shreveport Redevelopment Agency (SRA) is authorized by R.S. 33:4625 and the City's General Redevelopment Plan to acquire and to land bank vacant adjudicated property for future redevelopment projects and to acquire other property for current redevelopment projects in Redevelopment Areas, and the City is authorized by law and by contract with the SRA to provide funds for the acquisition of said properties; and

NOW THEREFORE BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated receipts of the Shreveport Redevelopment Agency Special Revenue Fund for 2022 are hereby established as follows:

Estimated Fund Balance as of 1/1/2022	\$ 4,000
Interest Earned	0
External Service Charges	0
TOTAL	\$ 4,000

2. Appropriations - The funds set forth in the following classes of expenditures and projects are hereby appropriated out of the Shreveport Redevelopment Agency Special Revenue Fund's receipts for the year 2022:

Contractual Services	\$ 0
Other Charges	0
Operating Reserves	4,000
Improvements & Equipment	0
TOTAL	\$ 4,000

3. The Shreveport Redevelopment Agency's Special Revenue Fund budget as presented to the City Council by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.

4 Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the receipts of the Shreveport Redevelopment Agency Special Revenue Fund shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2022.

ORDINANCE NO. 160 OF 2021

AN ORDINANCE ADOPTING THE 2022 DOWNTOWN ENTERTAINMENT ECONOMIC DEVELOPMENT SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, Article 7 of the City Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2022; and

WHEREAS, the City of Shreveport has created a Tax Increment Financing (TIF) District within a portion of the Downtown Riverfront area; and

WHEREAS, the City has created the Downtown Entertainment Economic Development Special Revenue Fund to account for the additional sales taxes generated within the TIF District and to budget the receipts therefrom

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened that:

1. Estimated Receipts - The estimated Downtown Entertainment Economic Development Special Revenue Fund receipts for the year 2022 are hereby established as follows:

Estimated Fund Balance as of 1/1/2022	\$ 27,600
Sales Taxes from the TIF District	80,000
Interest Earnings	300
Land Rent	0
TOTAL REVENUES	\$ 107,900

2. Appropriations - The funds set forth herein are hereby appropriated out of the Downtown Entertainment Economic Development Special Revenue Fund's receipts for the year 2022:

Personal Services	\$ 0
Materials and Supplies	0
Contractual Services	30,000
Other Charges	28,200
Operating Reserves	49,700
Improvements and Equipment	0
TOTAL APPROPRIATIONS	\$ 107,900

3. The Downtown Entertainment Economic Development Special Revenue Fund budget presented to the City Council by October 1, 2021, as amended by subsequent action of the City Council, be and is hereby adopted.

4. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, excluding contracts for special legal counsel.

5. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized, except in accordance with section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or

applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable, BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

ORDINANCE NO. 161 OF 2021

AN ORDINANCE ADOPTING THE 2022 GOLF ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2022; and

WHEREAS, sufficient revenues for the operation of the City's municipal golf courses are available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated Golf Enterprise Fund receipts for the year 2022 are hereby established and adopted as follows:

Estimated Available Fund Balance 1/1/2022	\$ 348,800
External Service Charges	1,896,300
Transfers from General Fund	87,200
TOTAL	\$2,332,300

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Golf Enterprise Fund operating receipts for the year 2022:

Personal Services	\$ 806,800
Materials and Supplies	299,700
Contractual Services	620,200
Other Charges	81,300
Operating Reserves	467,300
Transfers	57,000
TOTAL	\$2,332,300

3. The Golf Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Golf Enterprise Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

ORDINANCE NO. 162 OF 2021

AN ORDINANCE ADOPTING THE 2022 AIRPORTS ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2022; and WHEREAS, sufficient revenues for the operation of the City's airports are available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated Airport receipts for the year 2022 are hereby established and adopted as follows:

Estimated Available Fund Balance 1/1/2022	\$ 8,050,200
External Service Charges and Fees	10,976,600
Interest Income	4,500
Other Income	580,500
Grant	3,221,100
TOTAL	\$22,832,900

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Airports operating receipts for the year 2022:

Personal Services	\$ 5,711,300
Materials and Supplies	352,900
Contractual Services	3,706,800
Other Charges	3,096,400
Operating Reserves	8,025,200
Improvements and Equipment	420,100
Transfer to General Fund	292,200
Transfer to Retained Risk Fund	229,000
Transfer from DTN to SHV	264,000
Transfer to Capital Projects Fund	735,000
TOTAL	\$22,832,900

3. The Airports Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Airports receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

ORDINANCE NO. 163 OF 2021

AN ORDINANCE ADOPTING THE 2022 WATER AND SEWERAGE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2022; and

WHEREAS, sufficient revenues for the operation of the City's Water and Sewerage system are available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated water and sewerage receipts for the year 2022 are hereby established and adopted as follows:

Estimated Available Fund Balance 1/1/2022	\$ 56,270,700
Licenses and Permits	50,000
Water Sales	32,130,000
Sewer Charges	58,000,000
Other External Charges	2,466,000
Internal Service Charges	1,420,000
Interest Earnings	0
Other Income	1,512,000
Transfer from General Fund	500,000
TOTAL	\$152,348,700

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the receipts of the Water and Sewerage Enterprise Fund for the year 2022:

Personal Services	\$20,863,400
Materials and Supplies	10,522,300
Contractual Services	11,951,600
Other Charges	55,678,100
Operating Reserves	43,395,200
Improvements and Equipment	3,238,100
W & S Main Improvements	0
Transfer to Fleet	300,000
Transfer to General Fund	3,585,000
Transfer to Retained Risk Fund	2,500,000
Notes Payable	315,000
TOTAL	\$152,348,700

3. The Water and Sewerage Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from receipts of the Water and Sewerage Fund shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

ORDINANCE NO. 164 OF 2021

AN ORDINANCE ADOPTING THE 2022 BUDGET FUNDING CONTRACTUAL SERVICES PROVIDED TO SPORTRAN BY METRO MANAGEMENT ASSOCIATES, INC. AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2022; and

WHEREAS, the City of Shreveport operates a public transit transportation system known as SporTran; and

WHEREAS, the City of Shreveport has contracted with Metro Management Associates, Inc., to provide management services for the operation and maintenance of the SporTran transit system.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated receipts, including operating subsidies, available for the operation of the SporTran transit system for the year beginning January 1, 2022 are hereby established and adopted as follows:

Operating Income	\$ 599,440
Government Grants and Contributions:	
City of Shreveport	\$ 7,285,000
City of Bossier City	900,000
State of Louisiana	450,000
Caddo Parish/Port of Caddo-Bossier	18,000
Federal Transit Administration	5,350,000
Prior-Year City Funds	0
Subtotal	\$14,003,000
TOTAL	\$14,602,440

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the receipts produced by SporTran operations and operating subsidy receipts for the year beginning January 1, 2022:

Contractual Services	\$13,566,550
Transfer to Capital Projects Fund	\$1,035,890
TOTAL	\$14,602,440

3. The SporTran budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed by SporTran receipts and subsidies shall be transferred to the proper capital funds as provided in the Capital Improvements Budget ordinance.

5. Operating Transfers - All amounts authorized in this ordinance to subsidize SporTran operations shall be transferred to the SporTran budget as needed.

6. Administration - The Mayor, or any duly authorized representative, is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive the funds authorized herein.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will become effective on January 1, 2022.

ORDINANCE NO. 165 OF 2021

AN ORDINANCE ADOPTING THE 2022 DOWNTOWN PARKING ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the City Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2022; and

WHEREAS, the City Council has created a Downtown Parking Enterprise Fund, whose purpose is to use funds collected from parking activities to promote improved parking facilities in the downtown area.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated Downtown Parking Enterprise Fund receipts for the year 2022 are hereby established and adopted as follows:

Estimated Fund Balance 1/1/2022	\$ 783,900
External Service Charges	115,000
Fines and Forfeitures	250,000
Interest	0
TOTAL	\$ 1,148,900

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Downtown Parking Enterprise Fund's receipts for the year 2022:

Contractual Services	\$ 416,700
Operating Reserves	731,200

Transfer to General Fund	1,000
Transfer to Capital Projects	0
TOTAL	\$ 1,148,900

3. The Downtown Parking Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Downtown Parking Enterprise Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Downtown Parking Enterprise Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

ORDINANCE NO. 166 OF 2021

AN ORDINANCE ADOPTING THE 2022 CONVENTION CENTER ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2022; and

WHEREAS, the City Council has created a Convention Center Enterprise Fund, whose purpose is to account for the revenues and expenses of the hotel.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated Convention Center Enterprise Fund receipts for the year 2022 are hereby established and adopted as follows:

Transfer from Riverfront Fund	\$ 2,000,000
Current Year Fund Balance	0
TOTAL	\$ 2,000,000

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Convention Center Enterprise Fund's receipts for the year 2022:

Contractual Services	\$ 2,000,000
Other Charges	0
Operating Reserves	0
TOTAL	\$ 2,000,000

3. The Convention Center Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the Convention Center Hotel Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

ORDINANCE NO. 167 OF 2021

AN ORDINANCE ADOPTING THE 2022 CONVENTION CENTER HOTEL ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2022; and

WHEREAS, the City Council has created a Convention Center Hotel Enterprise Fund, whose purpose is to account for the revenues and expenses of the hotel.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated Convention Center Hotel Enterprise Fund receipts for the year 2022 are hereby established and adopted as follows:

Sales Tax Rebate	\$ 900,000
Interest Earnings	0
Miscellaneous Income	782,500
Riverfront	0
Current Year Fund Balance	-10,618,300
TOTAL	\$ -8,935,800

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Convention Center Hotel Enterprise Fund's receipts for the year 2022:

Contractual Services	\$ 0
Other Charges	2,896,500
Operating Reserves	-11,832,300
TOTAL	\$ -8,935,800

3. The Convention Center Hotel Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the Convention Center Hotel Enterprise Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

ORDINANCE NO. 168 OF 2021

AN ORDINANCE ADOPTING THE 2022 DEBT SERVICE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2022; and

WHEREAS, the City of Shreveport has created a Debt Service Fund to provide for the payment of principal and interest on the General Obligation Bonds of the City for the year 2022; and

WHEREAS, the City Council has the authority to levy a special property tax whose proceeds are allocated to the Debt Service Fund.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated receipts of the Debt Service Fund for the year 2022 are hereby established as follows:

Estimated Fund Balance as of 1/1/2022	\$48,280,000
Ad Valorem Taxes	13,767,600
Hotel-Motel Tax Revenues	1,700,000
Interest Income	32,000
General Fund	1,916,200
Solid Waste	315,000
TOTAL	\$66,685,200

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Debt Service Fund's receipts for the year 2022:

2022 Requirements - Principal and Interest	\$19,103,700
Fund Balance 12/31/2022	\$47,581,500
TOTAL	\$66,685,200

3. The Debt Service Fund budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized. BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable. BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed. BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

ORDINANCE NO. 169 OF 2021

AN ORDINANCE ADOPTING THE 2022 SOLID WASTE ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the City Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2022; and
 WHEREAS, the City Council has created a Solid Waste Enterprise Fund whose purpose is to dedicate the monies generated through the services to fund the Solid Waste operations and services. The monies deposited in this fund shall be used to pay the expenditures of Solid Waste operations; and

NOW THEREFORE BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated receipts of the Solid Waste Enterprise Fund for 2022 are hereby established as follows:

External Service Charges Landfill Fees	\$ 6,000,000
External Service Charges Back-Door Garbage Collect Fee	1,000
External Service Charges Recycling Fee	1,900,000
External Service Charges Garbage Collections Fees	5,588,000
Other Revenues	3,200,500
Transfer from General Fund	1,134,600
TOTAL	\$ 17,824,100

2. Appropriations - The funds set forth in the following classes of expenditures and projects are hereby appropriated out of the Solid Waste Enterprise Fund's receipts for the year 2022:

Personal Services	\$ 4,802,100
Material and Supplies	801,400
Contractual Services	8,088,200
Improvement and Equipment	3,200,000
Transfer to Water & Sewer	0
Transfer to Notes Payable	674,400
Transfer to General Fund Indirect Cost	258,000
TOTAL	\$ 17,824,100

3. The Solid Waste Enterprise Fund budget as presented to the City Council by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.

4 Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the receipts of the Solid Waste Enterprise Fund shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5 Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6 Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2022.

ORDINANCE NO. 170 OF 2021

AN ORDINANCE ADOPTING THE 2022 STREETS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2022; and

WHEREAS, the City created the Streets Special Revenue Fund to account for the franchise fee from AEP/SWEPCO collected in excess of 2% of the gross receipts derived by and from the distribution and sale of all electricity and electric current to residential, commercial and industrial customers by the City of Shreveport and to budget the receipts therefrom.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated Streets Special Revenue Fund receipts for the year 2022 are hereby established and adopted as follows:

Estimated Available Fund Balance 1/1/2022	\$ 4,612,500
External Service Charges	6,800,000
TOTAL	\$ 11,412,500

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Streets Special Revenue Fund operating receipts for the year 2022:

Operating Reserves	\$ 7,662,500
Improvement and Equipment	0
Transfer to General	3,750,000
TOTAL	\$ 11,412,500

3. The Streets Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Streets Special Revenue Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.
6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

ORDINANCE NO. 171 OF 2021

AN ORDINANCE ADOPTING THE 2022 DIVERSION PROGRAM SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2022; and

WHEREAS, the City established this fund with the purpose of allowing individuals to undergo alternative sentencing to avoid the penalties associated with a criminal conviction

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated Diversion Program Special Revenue Fund receipts for the year 2022 are hereby established and adopted as follows:

Estimated Available Fund Balance 1/1/2022	\$ 306,500
Other Revenues Miscellaneous	70,000
TOTAL	\$ 376,500

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Diversion Program Special Revenue Fund operating receipts for the year 2022:

Operating Reserves	\$ 366,500
Improvement and Equipment	10,000
TOTAL	\$ 376,500

3. The Diversion Program Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Diversion Program Special Revenue Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

TABLED LEGISLATION

ORDINANCES/RESOLUTIONS:

RESOLUTION NO. 124 OF 2021: To establish an Intergovernmental committee, and to otherwise provide with respect thereto. (D/Boucher) (Tabled on November 9, 2021)

ORDINANCE NO. 50 OF 2021: An ordinance amending Section 2-31 of the Code of Ordinances of the City of Shreveport to provide for an increase in the salary of the Mayor, and to otherwise provide with respect thereto. (C/Nickelson, G/Bowman) (Tabled on April 27, 2021)

ORDINANCE NO. 51 OF 2021: An ordinance amending Section 2-32 of the Code of Ordinances of the City of Shreveport to provide for an increase in the salaries of members of the City Council, and to otherwise provide with respect thereto. (C/Nickelson, G/Bowman) (Tabled on April 27, 2021)

ORDINANCE NO. 72 OF 2021: To amend certain portions of Chapter 26 of the City of Shreveport Code of Ordinances relative to the architectural and engineering selection process, and otherwise providing with respect thereto. (B/Fuller) (Tabled June 22, 2021)

Motion by Councilwoman Fuller, seconded by Councilman Nickelson, to remove Ordinance No. 72 of 2021 from the table to be placed on the December 28, 2021 regular agenda. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

ORDINANCE NO. 85 OF 2021: To amend certain portions of chapter 22 of the City of Shreveport Code of Ordinances relative to demolition delay in the Downtown Development District and otherwise providing with respect thereto (B/Fuller) (Tabled June 22, 2021)

ORDINANCE NO. 94 OF 2021: To repeal Section 50-212 (a)(10) and to amend Section 50-212 (b) of Article V of the Code of Ordinances of the City of Shreveport relative to the Smokefree Air Act and to otherwise provide with respect thereto. (E/Flurry) (Tabled July 13, 2021)

APPEALS

PROPERTY STANDARDS APPEALS: NONE

ALCOHOLIC BEVERAGE ORDINANCE APPEALS:

ABO APPEAL – Ms. Amanda Smith, 1717 Stephens Ave, Shreveport, LA 71101 (B/Fuller) (postponed until March 21, 2022, at the council's discretion, this item can be brought up for a vote prior to this date)

METROPOLITAN PLANNING COMMISSION AND ZBA APPEALS:

MPC Case No. 21-101-C: Special Use Permit and Site Plan, Belcher Enterprise Construction and Remodeling, LLC (2901 Milam St.) (G/Bowman)

Motion by Councilman Bowman, seconded by Councilwoman Taylor, to adopt. Motion failed by the following vote: Nays: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Ayes: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

OTHER APPEALS

SOB APPEALS: NONE

TAXI APPEALS: NONE

REPORTS FROM OFFICERS, BOARDS, AND COMMITTEES

CLERK'S REPORT:

ADDITIONAL COMMUNICATIONS:

ADDITIONAL COMMUNICATIONS FROM THE MAYOR

ADDITIONAL COMMUNICATIONS FROM COUNCIL MEMBERS

EXECUTIVE SESSION: The Clerk read a request from the city attorney to go into Executive Session pursuant to LSA-R.S. 42:16 and R.S. 42:17(A) (2) to receive information relative to the following matter: Laurel R. Brightwell, et al v. COS First Judicial District Court #622.630-A, James & Joc Trucking, LLC v. City of Shreveport #632,496 and #633,075 First Judicial Court of Louisiana, MSH Investment Properties, LLC v. City of Shreveport #626,168 First Judicial District Court, Louisiana and Awad Hasan v. City of Shreveport #626,167 First Judicial District Court, Louisiana

Motion by Councilman Green, seconded by Councilman Nickelson, to go into executive session. Motion approved by the following vote: Ayes: Councilwomen Taylor and Fuller, Councilmen Nickelson, Boucher, Green and Bowman. 6. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0. (District E seat is vacant)

The Council went into executive session at 7:30 p.m. The Executive Session ended at 7:53 p.m.

ADJOURNMENT: There being no further business to come before the council, the city council meeting adjourned at 7:53 p.m.

Tabatha Taylor, Vice Chair

Danielle A. Farr-Ewing, Clerk of Council