The regular meeting of the City Council of the City of Shreveport, State of Louisiana was called to order by Chairman Bowman at 3:10 p.m., Tuesday, December 10, 2019 in the Government Chambers in Government Plaza (505 Travis Street).

Invocation was given by Father Hoyt.
The Pledge of Allegiance was led by Councilman Nickelson.

The roll was called. Present: Councilmen Willie Bradford, LeVette Fuller, John Nickelson, Grayson Boucher, James Flurry, James Green and Jerry Bowman. 7.

Motion by Councilman Green, seconded by Councilwoman Boucher, to approve the minutes of the Administrative Conference and the Council Meeting, Friday, November 22, 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

AWARDS AND RECOGNITIONS OF DISTINGUISHED GUESTS, COMMUNICATIONS OF THE MAYOR RELATIVE TO CITY BUSINESS, AND REQUIRED REPORTS

AWARDS AND RECOGNITION OF DISTINGUISHED GUESTS BY CITY COUNCIL MEMBERS, NOT TO EXCEED FIFTEEN MINUTES

Motion by Councilman Boucher, seconded by Councilman Green, to suspend the rules to take up Resolution No. 162 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Clerk read the following:

RESOLUTION NO. 162 OF 2019
A RESOLUTION RECOGNIZING THE SIGNAL 51 GROUP FOR THE WORK AND SUPPORT THEY PROVIDE TO THE SHREVEPORT FIRE DEPARTMENT AND OTHER PUBLIC SAFETY AGENCIES IN CADDO PARISH, AND OTHERWISE PROVIDING WITH RESPECT THERETO
BY: COUNCILMAN GRAYSON BOUCHER

WHEREAS, The Signal 51 Group was formed in 1969 by five local Fire Buffs whose objective was to serve the Fire Department of the City of Shreveport in any way they could as private citizens; and

WHEREAS, the Signal 51 Group is a member of the International Fire Buff Associates, Inc. (IFBA). The IFBA has over eighty five Fire Buff Groups in the United States, Canada and England. The IFBA promotes the general welfare of the Fire Service and allied emergency services; and

WHEREAS, the Signal 51 Group’s mission is twofold:
• To support and maintain the Shreveport Firefighters Museum.
• To assist with rehab by supplying refreshments and when necessary snacks and food at second or greater alarm fires; and
WHEREAS, the Signal 51 Group is strictly a volunteer organization of private citizens, and its activities are self-funded and donation based; and
WHEREAS, in the past two years, the Signal 51 Group has responded to 100% of the fires in the City of Shreveport where a large diameter fire hose was laid to supply water to put the fire out; and
WHEREAS, volunteer man hours exceed well over 100 hours a year; and
WHEREAS, most volunteers have attended the Citizen's Fire Academy which gives a new perspective and a deeper respect for what firefighters do.
NOW THEREFORE BE IT RESOLVED by the City Council of the City of Shreveport in due, regular and legal session convened, that it recognizes the Signal 51 Group for the work and support it provides to the Shreveport Fire Department and other Public Safety agencies in Caddo Parish.
BE IT FURTHER RESOLVED that this resolution shall be executed in duplicate originals with one original presented to the Signal 51 Group, and the other resolution filed in perpetuity in the office of the Clerk of Council for the City of Shreveport.

Read by title and as read, motion by Councilman Boucher, seconded by Councilman Bradford, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilman Nickelson, seconded by Councilman Green, to suspend the rules to take up Resolution No. 160 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Clerk read the following:

RESOLUTION NO. 160 OF 2019
A RESOLUTION TO RECOGNIZE CORPORAL ERNESTINE “TINA” MORRIS FOR HER HEROISM IN SAVING A CITIZEN FROM A BURNING HOUSE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO
BY: COUNCILMEN NICKELSON AND BOUCHER
WHEREAS, Corporal Ernestine “Tina” Morris, a Shreveport Police Officer, was dispatched to assist the Shreveport Fire Department’s efforts to extinguish a house fire in the Highland area neighborhood on Wednesday, November 27, 2019; and
WHEREAS, upon Corporal Morris’ arrival, a citizen, Michael Jenkins, told her, “an elderly female is trapped in the house”; and
WHEREAS, without hesitation, Corporal Morris risked her life as Michael Jenkins boosted her into the second floor window of the residence where she found the elderly female and helped her to safety; and
WHEREAS, the fire was so intense it took the efforts of 13 fire units (approximately 35 firefighters) one hour and 35 minutes to control and extinguish the blaze; and
WHEREAS, Corporal Morris was treated for smoke inhalation but thankfully she suffered no other injuries. When she was referred to as a hero, Corporal Morris said she did not see herself as a hero, but was just “doing her job”.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Shreveport in due, legal and regular session convened, that the Shreveport City Council recognizes Corporal Ernestine “Tina” Morris for her heroic efforts which saved a citizen from a burning house.

BE IT FURTHER RESOLVED that this resolution shall be executed in duplicate originals with one original presented to Corporal Ernestine “Tina” Morris, and the other resolution filed in perpetuity in the office of the Clerk of Council for the City of Shreveport.

Read by title and as read, motion by Councilman Nickelson, seconded by Councilman Boucher, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Councilman Bradford: Mr. Chairman, thank you very much. My remarks are going to be in regards to the City losing a city icon by the name of C.O. Simpkins. I’m requesting that we add Resolution No. 165 to the agenda so that we may present the family with a resolution at his funeral services on Saturday. Resolutions are coming in from all over the world. Let me just say Mr. Chairman, Dr. Simpkins was one of my closest friends. I’m sure the citizens of Shreveport recognize his name and his works. It was in the 50’s when Dr. Simpkins saw the far reaching disparities and racial issue that the city was facing and he launched his civil rights career. He was one of the founders of the SCLC at the Southern Christian Leadership Conference. He was appointed by Dr. King as the president of the United Christian Movement. In 1958 he invited Dr. King here to help plan and set strategy to address the issues that we were facing here locally, he had a special interest on voter’s registration. He felt that until blacks become registered voters and the ability to select their own representatives then we would be second class citizens. In 1961, his house was bombed and his office was bombed as well, and the only reason that it was bombed because he desired to have a better life for the black citizens of Shreveport. He couldn’t get insurance. The insurance company canceled his insurance and he couldn’t practice dentistry. He was forced to leave Shreveport, for no other reason than he desired a better quality of life for people of color. After twenty-six years away, he came back, and the city hadn’t changed very much but he came back, with no vengeance, no hatred in his heart. He came back expressing a love that only he could express. In 1990, he ran for Mayor of the city. He actually had the most votes in the primary, he was first in the primary against Mayor Hazel Beard, but he lost a very close race in the general election. He inspired us because he felt that again, being able to participate and be a part of politics would be a very meaningful way to produce that quality of life that he so desired. So in 1991, he sought office again. This time he sought the office of State Representative, District 3 and he won. He served for four years. His work as a State Representative is very impressive, he accomplished a lot in his four years, but he thought the he could do a better job as a State Senator so he gave up his position as State Representative and ran for State Senator, District 39, but he didn’t win that, but that didn’t stop him, he continued to be an advocate for the good will of Shreveport. Not only for African Americans but for all of Shreveport, he was an ambassador for Shreveport. But while he was in the Legislature he desired to - because he represented the Cooper Road, the MLK area at the time which was without health care, they had a converted gym that the David Raines Center operated but, the
Caddo Parish Commission took that center and transformed it into a help center that David Raines operated. So, he met a man name James Elrod, President of Willis Knighton Health Center and approached him about additional health care on the Cooper Road and he made him an offer he couldn’t refuse. He had five acres of land at MLK and David Raines and he told Jim Elrod I will donate this land if you would build a clinic. They agreed and the clinic was built and opened in 1995 and for the last 24 years, people in the underserved community of Cooper Road and other surrounding areas have been able to get dental and medical service regardless of their ability to pay. It wasn’t a part of the deal but he did recommend that yours truly would be the manager of that health center. But it didn’t stop there, he continued to be an icon and his ability to visit high schools and other places where he would express that Shreveport would never be the Shreveport that he wanted it to be, that he always desired for it to be if we did not come together and work together as one. Last Wednesday, 5:42 in the evening, in the presence of his lovely wife, his children, my wife and I we witnessed him taking his last breath. The response of Dr. Simpkins death has been overwhelming from those who appreciated his work, his courage, his sensitivity and his passion for mankind. On, Friday, December 13th at 3:00 in the afternoon at the Galilee Baptist Church the family will receive guest as they will celebrate his life and legacy. But on Saturday, December 14th at 12 noon at the Galilee Baptist Church, persons from here and far will convene in Shreveport at the Galilee Baptist Church, 1500 Pierre Avenue to celebrate this great man. If you, council members, mayor, if you are available to get just a peep of what he and his life has meant to Shreveport, not only Shreveport but for this United States of America, he as an icon, he is going to be recognized the Southern Christian Leadership Conference, he is going to be recognized by the President of the United States, he is going to be recognized by the Governor of the State of Louisiana, by Legislature of the State, by the Mayor, the Parish Commission and hopefully we adopt 165 by the City Council as well. Come by and just be a part of that celebration if you can. He was a great man and I guess on a personal note, I’m kind of sad that Shreveport has not reached and become the city that Dr. Simpkins dreamed about, but we can become that city. We can become a city where all of us are treated equally regardless of the color of our skin or from where we live. Mr. Chairman, thank you for allowing me to make these expressions and I would again ask that who will and who can just to come by on Friday from 3-5 or on Saturday at noon to participate and partake of the wonderful celebration of Dr. Simpkins’ life and legacy. Thank you very much.

AWARDS AND RECOGNITION OF DISTINGUISHED GUESTS BY THE MAYOR, NOT TO EXCEED FIFTEEN MINUTES
COMMUNICATIONS OF THE MAYOR RELATIVE TO CITY BUSINESS OTHER THAN AWARDS AND RECOGNITION OF DISTINGUISHED GUESTS

REPORTS:
Property Standards Report (resolution. 7 of 2003)
Revenue Collection Plan & Implementation Report (resolution 114 of 2009)
Surety Bond Forfeitures Report (resolution 238 of 2010)
Master Plan Committee Report (resolution 132 of 2012)
Budget to Actual Financial Report (resolution 183 of 2017)

MPC case no. 19-301-wfc, Appeal by Alvin C. Miester III from the decision of the MPC to approve the Application for the Proposed Wireless Telecommunication Facility at 8100 Jump
Motion by Councilman Boucher, seconded by Councilman Green, to suspend the rules to take up MPC case no. 19-301-wfc. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilman Bradford, seconded by Councilman Green, to remove MPC case no. 19-301-wfc from the agenda. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

PUBLIC HEARING: RES NO. 132 OF 2019: Stating the City of Shreveport's endorsement of Twin Oaks Investments, LLC to participate in the benefits of the Louisiana Restoration Tax Abatement Program and to otherwise provide with respect thereto

Councilman Bowman called the public hearing to order at 3:50 p.m. and asked if there was a presentation from the administration. Fredrick Lewis with Community Development made their presentation. Councilman Bowman asked if there was anyone present to speak on Resolution No. 132 of 2019. No one spoke. The public hearing was closed at 4:00 p.m.

ADDITION ITEMS TO THE AGENDA, PUBLIC COMMENTS, CONFIRMATIONS AND APPOINTMENTS

ADDITION LEGISLATION TO THE AGENDA (REGULAR MEETING ONLY) AND PUBLIC COMMENTS ON MOTIONS TO ADD ITEMS TO THE AGENDA

The Clerk read the following:

Resolution No. 165 of 2019: A resolution honoring the life and legacy of civil rights pioneer doctor Cuthbert Ormond “C. O.” Simpkins, and to otherwise provide with respect thereto (A/Bradford).

Councilman Bowman asked those in attendance if there was anyone present to speak in favor of or in opposition to adding Resolution No. 86 of 2019 to the agenda. No one spoke.

Motion by Councilman Bradford, seconded by Councilwoman Fuller, to add Resolution No. 165 of 2019 to the agenda. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

PUBLIC COMMENTS (IN ACCORDANCE WITH SECTION 1.11 OF THE RULES OF PROCEDURE) (PUBLIC COMMENTS ON MATTERS WHICH ARE ON THE AGENDA)

Elbert Brown: Give accolades to the progress of work going on in the City of Shreveport.

Bill Wiener: Spoke about Cross Bayou Project and naming one of the rooms in the new Galilee after Dr. C. O. Simpkins.

John Mayfield and Craig Lee: Spoke about Cross Bayou Project.

Sammy Mears: Invited everyone to the Church of Holly Cross, Wednesday, December 11th and 18th at 11:00 a.m., for their soup lunch.

Marvin Muhammad: Spoke about Economic Development.

Ron Hardy: Complained that private property at his homeless camp was destroyed by the city.

CONFIRMATION AND APPOINTMENTS:

Airport Director
Wade Davis

Motion by Councilman Bowman, seconded by Councilman Boucher, to confirm the executive appointment of Wade Davis as the Airport Director. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Shreveport Implementation and Redevelopment Authority Board
Parker Brown

Motion by Councilman Green, seconded by Councilman Bowman, to confirm the executive appointment of Parker Brown to the Shreveport Implementation and Redevelopment Authority Board. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Shreveport-Bossier Convention and Tourism Board
Matt Snyder

Motion by Councilman Green, seconded by Councilman Boucher, to confirm the executive appointment of Matt Snyder to the Shreveport-Bossier Convention and Tourism Board. Motion approved by the following vote: Ayes: Councilmen, Nickelson, Boucher, Green and Bowman. 4. Nays: Councilmen Bradford, Fuller and Flurry. 3. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Caddo-Parish Port Commission
Joshua Williams

Motion by Councilman Green, seconded by Councilman Bowman, to confirm the executive appointment of Joshua Williams to the Caddo-Parish Port Commission. Motion failed by the following vote: Nays: Bradford, Nickelson, Boucher and Flurry. 4. Ayes: Councilmen Green and Bowman. 2. Out of the Chamber: 0. Absent: 0. Abstentions: Councilwoman Fuller. 1.

CONSENT AGENDA LEGISLATION
TO INTRODUCE ROUTINE ORDINANCES AND RESOLUTIONS
RESOLUTIONS: NONE
ORDINANCES: NONE
TO ADOPT ORDINANCES AND RESOLUTIONS
RESOLUTIONS: NONE.
ORDINANCES: NONE.
REGULAR AGENDA LEGISLATION
RESOLUTIONS ON SECOND READING AND FINAL PASSAGE OR WHICH WILL REQUIRE ONLY ONE READING
The Clerk read the following:

RESOLUTION NO. 132 OF 2019
RESOLUTION STATING THE CITY OF SHREVEPORT'S ENDORSEMENT OF TWIN OAKS INVESTMENTS, LLC TO PARTICIPATE IN THE BENEFITS OF THE LOUISIANA RESTORATION TAX ABATEMENT PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO
WHEREAS, the Restoration Tax Abatement has been created by the Electors of the State of Louisiana as an Act 445 of 1983, and amended in Act 783 of 1984, Article VII, Part II, Section 21(H) of the Louisiana Constitution and Louisiana R.S. 47:4311-4319, to authorize the Board of Commerce and Industry, with the approval of the Governor and the local governing authority and in accordance with procedures and conditions provided by law, to enter into a contract granting property owners who propose the expansion, restoration, improvement or development of an existing structure or structures in a downtown development district, historic district, or economic development district, established in accordance with law, the right to pay ad valorem taxes based upon the assessed valuation of the property prior to the commencement of the expansion, restoration, improvement or development; and
WHEREAS, the City of Shreveport desires to promote economic activity, create and retain job opportunities, and improve the tax base throughout the City for the benefit of all citizens; and
WHEREAS, it is the desire of the City Council to foster the continued growth and development (and redevelopment) of the City to the continued prosperity and welfare of the City; and
WHEREAS, this project is located in an Economic Development District; and
WHEREAS, this project is a commercial property.
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Shreveport in due, regular, and legal session convened that the City Council hereby approves the TWIN OAKS INVESTMENTS, LLC application 20190017 for participation in the Louisiana Restoration Tax Abatement Program.
BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this resolution which can be given effect without the invalid provisions, items or applications and to this end the provisions of this resolution are hereby declared severable.
BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

Read by title and as read, motion by Councilman Bradford, seconded by Councilman Boucher, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0.
Absent: 0. Abstentions: 0.

Resolution No. 149 of 2019: A resolution authorizing the Mayor to enter into a donation agreement with the Caddo Parish Coroner's Office for two decommissioned stretchers and to otherwise provide with respect thereto

Resolution No. 152 of 2019: A resolution authorizing the Mayor to accept an in-kind donation worth $19,250 in value from The UVH Foundation to the City of Shreveport, Louisiana to be utilized by the Shreveport Police Department and to otherwise provide with respect thereto

Resolution No. 153 of 2019: A resolution authorizing the Mayor to enter into a Cooperative Endeavor Agreement with the Theatre of the Performing Arts and to otherwise provide with respect thereto

Resolution No. 154 of 2019: A resolution authorizing the Mayor to execute an Agreement between the City of Shreveport and Carr, Riggs & Ingram, LLC for the purpose of an external audit of the City for fiscal year January 1, 2019, through December 31, 2019, and to otherwise provide with respect thereto

Read by title and as read, motion by Councilman Bradford, seconded by Councilman Green, to postpone Resolution No(s) 149, 151, 152, 153 and 154. until December 19, 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Resolution No. 155 of 2019: A resolution authorizing a pipeline and roadway right-of-way and servitude agreement for the purpose of allowing Cross Lake Gathering, L.L.C. to use the surface of the land to develop the oil, gas, and other liquid and gaseous hydrocarbons in, under and which may be produced from the land and other land in the vicinity thereof City-owned property, described as that portion of Section 5, Township 17 North, Range 15 West, lying below the 172 foot contour line of Cross Lake, located in Caddo Parish, Louisiana, with Geographic No. 171505-000-0008-00, and to authorize the Mayor to execute said roadway right-of-way and servitude agreement with Cross Lake Gatherings, L.L.C., and to otherwise provide with respect thereto

Read by title and as read, motion by Councilman Bradford, seconded by Councilwoman Fuller, to remove Resolution No. 155 of 2019 from the agenda. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

RESOLUTION NO. 157 OF 2019
A RESOLUTION AUTHORIZING ADOPTION OF THE REVISED CITY OF SHREVEPORT SPORTRAN TITLE VI PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO
WHEREAS, as a recipient of federal revenues, the City of Shreveport is required to comply with federal regulatory requirements for the Title VI Program, established by 49 C.F.R. Part 21.7; and WHEREAS, the United States Department of Transportation Federal Transit Administration (FTA) requested that the City of Shreveport provide a Title VI Program update that ensures that no person or group of persons are subjected to discrimination on the basis of race, color, or
national origin in the level and quality of transportation services and benefits and that steps are taken to ensure that persons with Limited English Proficiency are afforded these same rights; and

WHEREAS, the City of Shreveport has developed an updated Title VI Plan based on best practices that meet FTA Guidelines.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Shreveport in due, legal and regular session convened that the revised City of Shreveport SporTran Title VI Program attached hereto as Attachment 1 is hereby adopted.

BE IT FURTHER RESOLVED that the Mayor is hereby authorized to execute, for and on behalf of the City of Shreveport, any and all documents that may be necessary to evidence the City’s adoption of the revised Title VI Program.

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this resolution which can be given effect without the invalid provisions, items or application, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

Read by title and as read, motion by Councilman Green, seconded by Councilman Flurry, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

RESOLUTION NO. 158 OF 2019

A RESOLUTION PROVIDING FOR CANVASSING THE RETURNS AND DECLARING THE RESULTS OF THE SPECIAL ELECTION HELD IN THE CITY OF SHREVEPORT, STATE OF LOUISIANA, ON SATURDAY, NOVEMBER 16, 2019 AND TO PROMULGATE THE RESULTS THEREO

BE IT RESOLVED by the City Council, acting as the governing authority (the "Governing Authority") of the City of Shreveport, State of Louisiana (the "City") that:

SECTION 1. Canvass. This Governing Authority does now proceed in open and public session to examine the official tabulations of votes cast at the special election held by the City on SATURDAY, NOVEMBER 16, 2019, and said Governing Authority does further proceed to examine and canvass the returns and declare the results of the special election.

SECTION 2. Procès Verbal. A Procès Verbal of the canvass of the returns of said election shall be made and a certified copy thereof shall be forwarded to the Secretary of State, Baton Rouge, Louisiana, who shall record the same in his office; another certified copy thereof shall be forwarded to the Clerk of Court and Ex-Officio Recorder of Mortgages in and for the Parishes of Bossier and the Caddo, who shall record the same in the Mortgage Records of each Parish, respectively; and another copy thereof shall be retained in the archives of this Governing Authority.

SECTION 3. Promulgation of Election Results. The results of said election shall be promulgated by publication in the manner provided by law.

Read by title and as read, motion by Councilman Flurry, seconded by Councilman Green, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0.
RESOLUTION NO. 159 OF 2019
A RESOLUTION TO AMEND THE FACT SHEET FOR RESOLUTION NO. 18 OF 2018 WHICH APPROVED INFERNO MANUFACTURING FOR PARTICIPATION IN THE INDUSTRIAL TAX EXEMPTION PROGRAM AT 115 RICOU STREET; TO REAFFIRM THE COUNCIL’S DECISION IN RESOLUTION NO. 18 OF 2018, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO
WHEREAS, by Resolution No. 18 of 2018, the Shreveport City Council approved the Industrial Tax Exemption for Inferno Manufacturing as enunciated in the Now Therefore, Be It Resolved clause of the resolution; and
WHEREAS, the “Ordinance and Resolution Fact Sheet” submitted to the council before the adoption of Resolution No. 18 of 2018, stated that “Inferno Manufacturing is investing $480,000 in machinery and equipment at its plant…”, which equates to $2,422.80 in taxes annually or a total of $12,114.00 over 5 years; and
WHEREAS, the City Council has been informed that the investment in new equipment will be $1.1 million (rather than $480,000) which equates to $5,453.25 in taxes annually or a total of $27,266.25 over 5 years, and the LED legal team has requested an amended fact sheet for Resolution No. 18 of 2018 which includes these numbers; and
WHEREAS, said, amended fact sheet is attached hereto.
NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Shreveport in due, legal and regular session convened, that the attached amended fact sheet for Resolution No. 18 of 2018 is approved, and the Clerk of Council is directed to place it in the file for Resolution No. 18, of 2018 and to provide a copy to the Louisiana Department of Economic Development as a replacement for the original fact sheet for Resolution No. 18 of 2018.
BE IT FURTHER RESOLVED that the City Council reaffirms its approval of the participation of Inferno Manufacturing in the Industrial Tax Exemption Program as provided for in Resolution No. 18 of 2018.

Read by title and as read, motion by Councilman Green, seconded by Councilman Boucher, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Resolution No. 161 of 2019: A resolution to recognize Michael Jenkins for his heroism in saving a citizen from a burning house and to otherwise provide with respect thereto.
(C/Nickelson, D/Boucher)

Read by title and as read, motion by Councilman Nickelson, seconded by Councilman Boucher, to postpone until December 19, 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Resolution No. 163 of 2019: A resolution to allocate funds to specific not-for-profit organizations from funds budgeted in "Other Charges" in the 2020 Riverfront Development Special Revenue Fund and to otherwise provide with respect thereto (A/Bradford)
Resolution No. 164 of 2019: A resolution to remove funding for The Shreveport Bossier African American Chamber of Commerce budgeted in "Other Charges" and fund The Minority Supplier Institute in the 2020 Riverfront Development Special Revenue Fund and to otherwise provide with respect thereto (B/Fuller)

Resolution No(s). 163 and 164 of 2019 were removed by the author.

RESOLUTION NO. 165 OF 2019
A RESOLUTION HONORING THE LIFE AND LEGACY OF CIVIL RIGHTS PIONEER DOCTOR CUTHBERT ORMOND “C. O.” SIMPKINS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO
BY: COUNCILMEN WILLIE BRADFORD
WHEREAS, Dr. Cuthbert Ormond “C. O.” Simpkins, born in Mansfield, LA, grew up in Shreveport and attended three historically black colleges, Wiley College, Tennessee State University and Meharry Medical College; and
WHEREAS, Dr. Simpkins served as a captain in the Air Force until 1951 and returned to Shreveport to practice dentistry; and
WHEREAS, beginning in the 1950s, Dr. Simpkins focused on injustices facing people of color, with an emphasis on securing voting rights; and
WHEREAS, Dr. Simpkins was closely associated with Reverend Dr. Martin Luther King, Jr., was a founding member of the Southern Christian Leadership Conference and served as president of the United Christian Movement, and participated in marches and other civil rights activities; and
WHEREAS, Dr. Simpkins invited Dr. King to visit Shreveport to help plan and address some of the racist injustices of this city; and
WHEREAS, because of his involvement in the Civil Rights Movement, Dr. Simpkins faced harassment, his home and dental office were firebombed, and he was placed on a "death list" by white-supremacist organizations; fearing for the safety of his family and unable to secure insurance for his home and dental practice, he was forced to leave Shreveport, settling in New York; and
WHEREAS, after 26 years of self-imposed exile in New York and with a feeling of hope for the future, Dr. Simpkins returned to Shreveport and continued to be an advocate for human and civil rights; and
WHEREAS, in 1990 Dr. Simpkins ran for mayor of the City of Shreveport, placed first in the primary but lost the run-off in a very tight race; and
WHEREAS, undeterred, he subsequently campaigned for and won a seat in the Louisiana House of Representatives, representing District 4 from 1992 to 1996. During his term he introduced important legislation and was known for his ability to work with colleagues across the aisle; and
WHEREAS, Dr. Simpkins retired from dentistry in 2011. He continued to be a strong community advocate, generously giving of his time and his resources. He and his wife, Elaine donated land for a community clinic to address health in an underserved neighborhood. He loved speaking to students to educate new generations about the history of the turbulent Civil Rights Movement.
NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Shreveport in due, legal and regular session convened, that the City Council of the City of Shreveport honors, recognizes and appreciates Dr. Simpkins contributions to Human and Civil Rights.
BE IT FURTHER RESOLVED that we offer our prayers and deepest condolences to his devoted wife, Elaine and to his family.

BE IT FURTHER RESOLVED that this resolution shall be executed in duplicate originals with one original presented to Doctor Simpkins’ wife and family, and the other resolution filed in perpetuity in the office of the Clerk of Council for the City of Shreveport.

Read by title and as read, motion by Councilman Bradford, seconded by Councilman Green, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

INTRODUCTION OF RESOLUTIONS (NOT TO BE ADOPTED PRIOR TO (January 14, 2020) (Motion and second are sufficient to introduce resolutions)

INTRODUCTION OF ORDINANCES (NOT TO BE ADOPTED PRIOR TO (January 14, 2020) (Motion and second are sufficient to introduce resolutions)

The Clerk read the following:

1. **Ordinance No. 189 of 2019**: An ordinance Closing and abandoning an alley in the Coulter’s subdivision of Tal 20, Shreveport, in section 37 (T18N-R14W), and to otherwise provide with respect thereto

2. **Ordinance No. 190 of 2019**: An ordinance to amend Chapter 78, Section 123 of the Code of Ordinances concerning facility servitude over city-owned property, and to otherwise provide with respect thereto (C/Nickelson)

Read by title and as read motion by Councilman Bradford, seconded by Councilman Nickelson, to introduce Ordinance No(s). 189 and 190 of 2019 to lay over until the next regular meeting.

ORDINANCES ON SECOND READING AND FINAL PASSAGE (NUMBERS ARE ASSIGNED ORDINANCE NUMBERS)

1. **Ordinance No. 166 of 2019**: An ordinance amending the City of Shreveport, Louisiana, 2019 General Fund Budget, appropriating the funds authorized herein and to otherwise provide with respect thereto

Having passed first reading on November 12, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Flurry, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

2. **Ordinance No. 167 of 2019**: An ordinance amending the City of Shreveport, Louisiana, 2019 General Fund Budget, appropriating the funds authorized herein and to otherwise provide with respect thereto
Having passed first reading on November 12, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Bradford, seconded by Councilman Green, to adopt

The Clerk read the following:

Amendment Number 1 to Ordinance 167 of 2019.

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts):
Increase Internal Services by $520,000
Increase Taxes and Assessments Video Poker by $120,000

In Section 2 (Appropriations)
Executive Office
Decrease Personal Services by $56,500
Increase Contractual Services by $35,000
Increase Materials and Supplies by $10,500
Increase Improvement and Equipment by $10,000
Increase Other Charges by $1,000

City Attorney
Decrease Personal Services by $1,400
Increase Improvements and Equipment by $1,400

SPAR
Increase Contractual Services by $695,200

General Government
Decrease Personal Services by $250,000
Increase Other Charges by $250,000

Police Decrease Personal Services by $6,000
Decrease Notes Payable by $55,200
Increase Improvements and Equipment by $1,000
Increase Other Charges by $5,000

Adjust totals and subtotals accordingly

EXPLANATION OF AMENDMENT:
This Amendment is to account for any current or potential overages to various General Fund Departments based on Budget to Actual report.

Motion by Councilman Green seconded by Councilman Bradford, to adopt Amendment No. 1 to Ordinance No. 167 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilman Green, seconded by Councilwoman Fuller, to adopt Ordinance No. 167 of 2019 as amended. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.
3. **Ordinance No. 168 of 2019**: An ordinance amending the 2019 Budget Funding Contractual Services provided to SporTran by Metro Management Associates, Inc. and otherwise providing with respect thereto

Having passed first reading on November 12, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

4. **Ordinance No. 169 of 2019**: An ordinance to amend Chapter 1, Section 1-15 of the Code of Ordinances concerning prosecution fees in traffic cases, and to otherwise provide with respect thereto (C/Nickelson)

Having passed first reading on November 12, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Nickelson, seconded by Councilman Flurry, to adopt Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

5. **Ordinance No. 170 of 2019**: An ordinance to repeal Division 3 of Article III of Chapter 2 of the Code of Ordinance of the City of Shreveport relative to the establishment of the Clean Community Commission, and to otherwise provide with respect thereto (C/Nickelson)

Having passed first reading on November 12, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Nickelson, seconded by Councilman Boucher, to adopt Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Councilman Nickelson: I would just say for the record and the public, I am not opposed to a clean community but, this is a commission that has not been active since the 1990’s and that’s why we are repealing it. Thank you.

6. **Ordinance No. 171 of 2019**: An ordinance to amend Chapter 1, Section 1-14 regarding general penalties for unlawful acts, unlawful offenses and misdemeanors, and to otherwise provide with respect thereto (C/Nickelson)

Having passed first reading on November 12, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Nickelson, seconded by Councilwoman Fuller, to adopt Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

7. **Ordinance No. 172 of 2019**: An ordinance amending the 2019 Budget for the General Fund, appropriating the funds authorized therein and otherwise providing with respect
8. **Ordinance No. 173 of 2019**: An ordinance amending the 2019 Airport Enterprise Fund and to otherwise provide with respect thereto.

9. **Ordinance No. 174 of 2019**: An ordinance amending the 2019 Capital Improvements budget and to otherwise provide with respect thereto.

10. **Ordinance No. 175 of 2019**: An ordinance amending the 2019 Capital Improvements budget and to otherwise provide with respect thereto.

11. **Ordinance No. 176 of 2019**: An ordinance amending the 2019 Grants Special Revenue Fund Budget and otherwise providing with respect thereto.

12. **Ordinance No. 177 of 2019**: An ordinance amending the 2019 Community Development Special Revenue Fund Budget and otherwise providing with respect thereto.

13. **Ordinance No. 178 of 2019**: An ordinance amending the 2019 Downtown Entertainment Economic Development Area Special Revenue Fund Budget and otherwise providing with respect thereto.

14. **Ordinance No. 179 of 2019**: An ordinance amending the 2019 Riverfront Development Special Revenue Fund Budget and otherwise providing with respect thereto.

Having passed first reading on **November 22, 2019**, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to postpone Ordinance No(s). 172, 173, 174, 175, 176, 177, 178 and 179 of 2019 until December 19, 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

15. **Ordinance No. 186 of 2019**: An ordinance amending and reenacting certain Sections of Chapter 94 of the Code of Ordinances, City of Shreveport, Louisiana, relative to utilities and to otherwise provide with respect thereto.

Having passed first reading on **November 22, 2019**, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

16. **Ordinance No. 187 of 2019**: An Ordinance to amend various articles and sections in the City of Shreveport, Louisiana, Unified Development Code and to otherwise provide with respect thereto.

Having passed first reading on **November 22, 2019**, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Nickelson, to adopt Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Green and Bowman. 6. Nays: Councilman Flurry. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

17. **Ordinance No. 188 of 2019**: An Ordinance to amend the official Zoning Map of the City of Shreveport Unified Development Code, by rezoning property located on the northwest side
of Pickett Street, approximately one hundred and seventy feet southeast of Fairfield Avenue, Shreveport, Caddo Parish, LA., from R-UC, Urban Core Residential District to C-3, General Commercial District, and to otherwise provide with respect thereto. (B/Fuller)

Having passed first reading on November 22, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilwoman Fuller, seconded by Councilman Bradford, to remand to MPC. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Mr. Thompson: Mr. Chairman, I requested that you postpone Resolution No. 151 but the administration wanted it removed, you may want to reconsider this resolution and remove it from the agenda. This is the one concerning the Fire Department and the extension.

Resolution No. 151 of 2019: A resolution requesting the City Council to extend the time to complete the investigation of a Shreveport Fire Department employee in accordance with LA R.S. 33:2186 and to otherwise provide with respect thereto.

Motion by Councilman Nickelson, seconded by Councilman Boucher, to reconsider Resolution No. 151 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0

Motion by Councilman Bradford, seconded by Councilman Boucher, to remove Resolution No. 151 of 2019 from the agenda. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0

18. Ordinance No. 140 of 2019: An ordinance adopting the 2020 Capital Projects Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The Clerk read the following:
Amendment Number 1 to Ordinance 140 of 2019.
AMEND THE ORDINANCE AS FOLLOWS: Substitute the attached copy of the Ordinance for the copy of the Ordinance that was originally introduced.
EXPLANATION OF AMENDMENT:
The substitute Amendment accounts for the Capital Project amendments that were submitted after the original Capital Projects Budget was submitted. There are 145 Capital Projects at a total amount of $1,096,288,983, which should be amended on the Fact Sheet.

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Amendment
No. 1 to Ordinance No. 140 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Ordinance No. 140 of 2019 as amended. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

19. **Ordinance No. 141 of 2019**: An ordinance adopting the 2020 Riverfront Development Fund budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

*The Clerk read the following:*

**Amendment Number 1 to Ordinance 141 of 2019.**

**AMEND THE ORDINANCE AS FOLLOWS:**
In Section 2 (Appropriations) Increase Personal Services by $85,000 Decrease Contractual Services by $85,000 Adjust totals and subtotals accordingly

**EXPLANATION OF AMENDMENT:**
Amendment to add $85,000 to Personal Services to account for Economic Development Coordinator’s salary/budget, Fair Share Director salary and City Grant Researcher. This amendment does not change the budget amount rather reallocates to account for initially intended budget for Economic Development.

Motion by Councilman Green, seconded by Councilman Bowman, to adopt Amendment No. 1 to Ordinance No. 141 of 2019. Motion approved by the following vote: Ayes: Councilmen Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 6. Nays: Councilman Bradford. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

**Amendment Number 2 by Councilwoman LeVette Fuller to Ordinance 141 of 2019.**

**AMEND THE ORDINANCE AS FOLLOWS:**
In Section 2 (Appropriations) Decrease Personal Services by $65,000 Increase Transfer to Other Funds by $65,000 Adjust totals and subtotals accordingly.

**EXPLANATION OF AMENDMENT:**
Amendment to defund Grant Researcher salary of $40,000 and reduce Personal Services by an additional $25,000 totaling $65,000 and transfer those funds to MPC. (See MPC # 1)

Motion by Councilwoman Fuller, seconded by Councilman Nickelson, to adopt Amendment No. 2 to Ordinance No. 141 of 2019. Motion approved by the following vote:


20. Ordinance No. 142 of 2019: An ordinance adopting the 2020 General Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The Clerk read the following:
Amendment Number 1 to Ordinance 142 of 2019.
AMEND THE ORDINANCE AS FOLLOWS: Substitute the attached copy of the Ordinance for the copy of the Ordinance that was originally introduced.
EXPLANATION OF AMENDMENT: The original Ordinance submitted contained errors including typos and miscalculations. This substitute amendment does not change the budgeted amount for 2020; however it accurately reflects our Financial Accounting System.

Motion by Councilman Green, seconded by Councilman Boucher, to adopt Amendment No. 1 to Ordinance No. 142 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. Nays: 0. Out of the Chamber: Absent: Abstentions: 0.

Amendment Number 2 to Ordinance 142 of 2019.
AMEND THE ORDINANCE AS FOLLOWS:
In Section 1 (Estimated Receipts): Increase Miscellaneous Revenue by $143,000
In Section 2 (Appropriations)
Information Technology
Increase Personal Services by $143,000
Adjust totals and subtotals accordingly
EXPLANATION OF AMENDMENT: Amendment to add $143,000 to General Fund from Water & Sewer Transfer. This amendment will increase Miscellaneous Revenue and will be expensed by IT for a Data Scientist Position and a Systems Analyst position.

Motion by Councilman Green, seconded by Councilman Flurry, to adopt Amendment No. 2 to Ordinance No. 142 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. Nays: 0. Out of the Chamber: Absent: Abstentions: 0.

Amendment Number 3 to Ordinance 142 of 2019.
AMEND THE ORDINANCE AS FOLLOWS:
In Section 1 (Estimated Receipts):
Increase Transfer from Streets Special Revenue by $720,000
In Section 2 (Appropriations)
Public Works
Increase Contractual Services by $720,000
Adjust totals and subtotals accordingly.
EXPLANATION OF AMENDMENT: This Amendment is to add $720,000 for hiring Contractor’s to do specific tasks, such as Interstate litter pickup, Interstate intersection litter pickup, additional mowing route, alley cutting/spraying and flood lots cutting/spraying, which will free up time for Public Works staff to improve the upkeep of our City.

Motion by Councilman Green, seconded by Councilman Boucher, to adopt Amendment No. 3 to Ordinance No. 142 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Amendment Number 4 by Councilman Nickelson to Ordinance 142 of 2019
AMEND THE ORDINANCE AS FOLLOWS:
In Section 1 (Estimated Receipts)
Increase Transfer from Streets Special Revenue Fund by $1,500,000
In Section 2 (Appropriations)
General Government
Increase Operating Reserves by $1,500,000
Adjust totals and subtotals accordingly.
EXPLANATION OF AMENDMENT: Amendment to transfer $1,500,000 from Streets Special Revenue Fund to GF Operating Reserves. (See Streets Special Revenue #2)

Motion by Councilman Nickelson, seconded by Councilwoman Fuller, to adopt Amendment No. 4 to Ordinance No. 142 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Amendment Number 5 by Councilman Nickelson to Ordinance 142 of 2019
AMEND THE ORDINANCE AS FOLLOWS:
In Section 1 (Estimated Receipts)
Increase Transfer from Streets Special Revenue Fund by $150,000
In Section 2 (Appropriations)
City Council
Increase Contractual Services by $150,000
Adjust totals and subtotals accordingly.
EXPLANATION OF AMENDMENT: Amendment to transfer $150,000 from Streets Special Revenue Fund to GF (Internal Audit) to fund software in the amount of $50,000 and allocate $100,000 in City Council for Council Investigations. (See Streets Revenue #3)

Motion by Councilman Nickelson seconded by Councilwoman Fuller, to adopt Amendment
No. 5 to Ordinance No. 142 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry and Bowman. 6. Nays: Councilman Green. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Amendment Number 6 by Councilman Nickelson to Ordinance 142 of 2019.
AMEND THE ORDINANCE AS FOLLOWS:
In Section 1 (Estimated Receipts)
Increase Transfer from Streets Special Revenue Fund by $50,000
In Section 2 (Appropriations)
Police Department
Increase Contractual Services by $20,000
Increase Improvements and Equipment by $30,000
Adjust totals and subtotals accordingly.
EXPLANATION OF AMENDMENT: Amendment to transfer $50,000 from Streets Special Revenue Fund to fund a digital forensic lab for the Police Department. (See Streets #4)

Motion by Councilman Nickelson, seconded by Councilman Boucher, to adopt Amendment No. 6 to Ordinance No. 142 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry and Bowman. 6. Nays: Councilman Green. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Amendment Number 8 by Councilman Nickelson to Ordinance 142 of 2019.
AMEND THE ORDINANCE AS FOLLOWS:
In Section 1 (Estimated Receipts)
Increase Transfer from Streets Special Revenue Fund by $500,000
In Section 2 (Appropriations)
SPAR
Increase Improvements and Equipment by $500,000
Adjust totals and subtotals accordingly.
EXPLANATION OF AMENDMENT: Amendment to transfer $500,000 from Streets Special Revenue Fund to SPAR for building maintenance and repairs. (See Streets Special Revenue #5)

Motion by Councilman Nickelson, seconded by Councilman Boucher, to adopt Amendment No. 8 to Ordinance No. 142 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Nickelson, Boucher and Flurry. 4. Nays: Councilwoman Fuller, Green and Bowman. 3. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilwoman Fuller, seconded by Councilman Green, to adopt Ordinance No. 142 of 2019 as amended. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

21. Ordinance No. 143 of 2019: An ordinance adopting the 2020 Retained Risk Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered
passed to third reading. Read the third time in full and as read motion by Councilman Bradford, seconded by Councilman Green, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

22. **Ordinance No. 144 of 2019**: An ordinance adopting the 2020 Metropolitan Planning Commission Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

*The Clerk read the following:*

Amendment Number 1 by Councilwoman LeVette Fuller to Ordinance 144 of 2019.

**AMEND THE ORDINANCE AS FOLLOWS:**

In Section 1 (Estimated Receipts) Establish Transfer from Riverfront Development Fund by $65,000

In Section 2 (Appropriations) Increase Personal Services by $65,000

Adjust totals and subtotals accordingly.

**EXPLANATION OF AMENDMENT:** Amendment to defund Grant Researcher salary of $40,000 and reduce Personal Services by an additional $25,000 totaling $65,000 and transfer those funds to MPC. (Companion to Riverfront # 2)

Motion by Councilwoman Fuller, seconded by Councilman Boucher, to adopt Amendment No. 1 to Ordinance No. 144 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher and Flurry. 5. Nays: Councilman Green and Bowman. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilwoman Fuller, seconded by Councilman Bradford, to adopt Ordinance No. 144 of 2019 as amended. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry and Green. 6. Nays: Councilman Bowman. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

23. **Ordinance No. 145 of 2019**: An ordinance adopting the 2020 Community Development Special Revenue Fund Budget, appropriating the funds authorized therein, and to otherwise provide with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Bradford, seconded by Councilman Green, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.
24. **Ordinance No. 146 of 2019**: An ordinance adopting the 2020 Grants Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

25. **Ordinance No. 147 of 2019**: An ordinance adopting the 2020 Shreveport Redevelopment Agency Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

26. **Ordinance No. 148 of 2019**: An ordinance adopting the 2020 Downtown Entertainment Economic Development Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilwoman Fuller, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

27. **Ordinance No. 149 of 2019**: An ordinance adopting the 2020 Golf Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Green and Bowman. 6. Nays: Councilman Flurry. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

28. **Ordinance No. 150 of 2019**: An ordinance adopting the 2020 Airport Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilwoman Fuller, to adopt. Motion approved by the following
vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

29. **Ordinance No. 151 of 2019**: An ordinance adopting the 2020 Water and Sewerage Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

*The Clerk read the following:*

Amendment Number 1 to Ordinance 151 of 2019.

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations):
- Decrease Operating Reserves by $170,000
- Increase Transfer to General Fund by $170,000

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: Amendment to add $170,000 to Transfer to General Fund for the Department of Engineering and Environmental Services for the Division Chief position. A companion Ordinance for this transfer is not needed due to Department of Engineering including transfer in budget.

Motion by Councilman Green, seconded by Councilman Nickelson, to adopt Amendment No. 1 to Ordinance No. 151 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Amendment Number 2 to Ordinance 151 of 2019.

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations):
- Decrease Operating Reserves by $143,000
- Increase Transfer to General Fund by $143,000

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: Amendment to add $143,000 to Transfer to General Fund for the Information Technology Department for a Data Scientist position and a Systems Analyst position. See Amendment No. 2 for Ordinance 142.

Motion by Councilman Green, seconded by Councilman Boucher, to adopt Amendment No. 2 to Ordinance No. 151 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilman Green, seconded by Councilman Boucher, to adopt Ordinance No. 151 of 2019 as amended. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the
30. **Ordinance No. 152 of 2019**: An ordinance adopting the 2020 Budget Funding Contractual Services provided to SporTran by Metro Management Associates, Inc. and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

31. **Ordinance No. 153 of 2019**: An ordinance adopting the 2020 Downtown Parking Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Bowman, seconded by Councilwoman Fuller, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

32. **Ordinance No. 154 of 2019**: An ordinance adopting the 2020 Convention Center Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Flurry, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

33. **Ordinance No. 155 of 2019**: An ordinance adopting the 2020 Convention Center Hotel Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Flurry, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

34. **Ordinance No. 156 of 2019**: An ordinance adopting the 2020 Debt Service Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered
passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The Clerk read the following:
Amendment Number 1 to Ordinance 156 of 2019.
AMEND THE ORDINANCE AS FOLLOWS:
Substitute the attached copy of the Ordinance for the copy of the ordinance that was originally introduced.
EXPLANATION OF AMENDMENT: This amendment corrects the Ad Valorem Tax collection needed to meet GOB Principal and Interest payment to me made during 2020. Also correct ending Fund balance based on reduce tax collections. This amendment substitutes the attached ordinance with the one originally introduced.

Motion by Councilman Green, seconded by Councilwoman Fuller, to adopt Amendment No. 1 to Ordinance No. 156 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilwoman Fuller, seconded by Councilman Green, to adopt Ordinance No. 156 of 2019 as amended. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

35. **Ordinance No. 157 of 2019**: An ordinance adopting the 2020 Solid Waste Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Bowman, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

36. **Ordinance No. 158 of 2019**: An ordinance adopting the 2020 Streets Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Green, seconded by Councilman Boucher, to adopt.

The Clerk read the following:
Amendment Number 1 to Ordinance 158 of 2019.
AMEND THE ORDINANCE AS FOLLOWS:
In Section 2 (Appropriations)
Increase Transfer to General Fund by $720,000
Decrease Operating Reserves by $720,000
Adjust totals and subtotals accordingly.

**EXPLANATION OF AMENDMENT:** This Amendment is for hiring Contractor’s to do specific tasks, such as Interstate litter pickup, Interstate intersection litter pickup, additional mowing route, alley cutting/spraying and flood lots cutting/spraying, which will free up time for Public Works staff to improve the upkeep of our City.

Motion by Councilman Green, seconded by Councilman Flurry, to adopt Amendment No. 1 to Ordinance No. 158 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Amendment Number 2 by Councilman Nickelson to Ordinance 158 of 2019
AMEND THE ORDINANCE AS FOLLOWS:
In Section 2 ( Appropriations) Decrease Operating Reserves by $1,500,000 Increase Transfer to General Fund by $1,500,000 Adjust totals and subtotals accordingly.

**EXPLANATION OF AMENDMENT:** Amendment to transfer $1,500,000 from Streets Special Revenue Fund to GF Operating Reserves. (Companion to GF #4)

Motion by Councilman Nickelson, seconded by Councilman Boucher, to adopt Amendment No. 2 to Ordinance No. 158 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Amendment Number 3 by Councilman Nickelson to Ordinance 158 of 2019
AMEND THE ORDINANCE AS FOLLOWS:
In Section 2 ( Appropriations) Decrease Operating Reserves by $150,000 Increase Transfer to General Fund by $150,000 Adjust totals and subtotals accordingly.

**EXPLANATION OF AMENDMENT:** Amendment to transfer $150,000 from Streets Special Revenue Fund to GF ( Internal Audit) to fund software in the amount of $50,000 and allocate $100,000 in City Council for Council Investigations. (Companion to GF #5)

Motion by Councilman Nickelson, seconded by Councilman Flurry, to adopt Amendment No. 3 to Ordinance No. 158 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry and Bowman. 6. Nays: Councilman Green. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Amendment Number 4 by Councilman Nickelson to Ordinance 158 of 2019.
AMEND THE ORDINANCE AS FOLLOWS:
In Section 2 ( Appropriations) Decrease Operating Reserves by $50,000 Increase Transfer to General Fund by $50,000 Adjust totals and subtotals accordingly.
Amendment to transfer $50,000 from Streets Special Revenue Fund a digital forensic lab for the Police Department (Companion to GF #6)

Motion by Councilman Boucher, seconded by Councilman Nickelson, to adopt Amendment No. 4 to Ordinance No. 158 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry and Bowman. 6. Nays: Councilman Green. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Amendment Number 5 by Councilman Nickelson to Ordinance 158 of 2019.

AMEND THE ORDINANCE AS FOLLOWS:
In Section 1 (Estimated Receipts)
Decrease Operating Reserves by $500,000
Increase Transfer to General Fund by $500,000
Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: Amendment to transfer $500,000 from Streets Special Revenue Fund to SPAR for building maintenance and repairs. (Companion to GF #8)

Motion by Councilman Nickelson, seconded by Councilman Boucher, to adopt Amendment No. 5 to Ordinance No. 158 of 2019. Motion approved by the following vote: Ayes: Councilmen Bradford, Nickelson, Boucher and Flurry. 4. Nays: Councilmen Fuller, Green and Bowman. 3. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilwoman Fuller, seconded by Councilman Boucher, to adopt Ordinance No. 158 of 2019 as amended. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher and Flurry. 5. Nays: Councilmen Green and Bowman. 2. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

37. Ordinance No. 159 of 2019: An ordinance adopting the 2020 Downtown Development Authority Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto

Having passed first reading on October 8, 2019, was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilwoman Fuller, seconded by Councilman Boucher, to adopt. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry, Green and Bowman. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Ordinances that were adopted, except any ordinances amending the Shreveport City Code including the Shreveport Unified Development Code, are as follows:

ORDINANCE NO. 166 OF 2019
AN ORDINANCE AMENDING THE CITY OF SHREVEPORT, LOUISIANA 2019 GENERAL FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREEIN, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO
WHEREAS, the City Charter provides for the amendment of any previously adopted budget; and
NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport,
Louisiana, in due, regular and legal session convened, that Ordinance No. 93 of 2018, the 2019 General Fund Budget, is hereby amended as follows:

In Section 1 (Estimated Receipts)
Increase Engineering External Service Charges Permits, Cash Sales, Etc. by $25,000.00.

In Section 2 (Appropriations)
Increase Engineering Contractual Services Professional Services by $25,000.00.
Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 93 of 2018, as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this Ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this Ordinance which can be given effect without the invalid provisions, items or applications and to this end, the provisions of this Ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

Amendment Number 1 to Ordinance 167 of 2019.
AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts):
Increase Internal Services by $520,000
Increase Taxes and Assessments Video Poker by $120,000

In Section 2 (Appropriations)
Executive Office
Decrease Personal Services by $56,500
Increase Contractual Services by $35,000
Increase Materials and Supplies by $10,500
Increase Improvement and Equipment by $10,000
Increase Other Charges by $1,000

City Attorney
Decrease Personal Services by $1,400
Increase Improvements and Equipment by $1,400

SPAR
Increase Contractual Services by $695,200

General Government
Decrease Personal Services by $250,000
Increase Other Charges by $250,000

Police Decrease Personal Services by $6,000
Decrease Notes Payable by $55,200
Increase Improvements and Equipment by $1,000
Increase Other Charges by $5,000

Adjust totals and subtotals accordingly

EXPLANATION OF AMENDMENT:
This Amendment is to account for any current or potential overages to various General Fund Departments based on Budget to Actual report.
ORDINANCE NO. 167 OF 2019
AN ORDINANCE AMENDING THE CITY OF SHREVEPORT, LOUISIANA, 2019 GENERAL FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND TO OTHERWISE PROVIDE WITH RESPECT THERETO
WHEREAS, the City Council finds it necessary to amend the 2019 General Fund Budget.
NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:
Ordinance Number 93 of 2018, the 2019 General Fund Budget, is hereby amended as follows:
In Section 1. (Receipts):
Increase Taxes and Special Assessments (SWEPCO) by $300,000
In Section 2. (Appropriations):
General Government
Increase Transfer to SporTran by $300,000
Adjust totals and subtotals accordingly.
BE IT FURTHER ORDAINED that the remainder of Ordinance 93 of 2018 as amended, shall remain unchanged and in full force and effect.
BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.
BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.
THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

ORDINANCE NO. 168 OF 2019
AN ORDINANCE AMENDING THE 2019 BUDGET FUNDING CONTRACTUAL SERVICES PROVIDED TO SPORTRAN BY METRO MANAGEMENT ASSOCIATES, INC. AND OTHERWISE PROVIDING WITH RESPECT THERETO
WHEREAS, the City Council finds it necessary to amend the 2019 Budget funding Contractual Services provided to SporTran; and
WHEREAS, the City of Shreveport operates a public transit transportation system known as SporTran; and
WHEREAS, the City of Shreveport has contracted with Metro Management Associates, Inc., to provide management services for the operation and maintenance of the SporTran transit system.
NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:
Ordinance Number 103 of 2018, the 2019 Budget funding Contractual Services provided to SporTran, is hereby amended as follows:
In Section 1. (Receipts):
Increase City of Shreveport Contribution by $300,000
In Section 2. (Appropriations):
Increase Contractual Services by $300,000
Adjust totals and subtotals accordingly.
BE IT FURTHER ORDAINED that the remainder of Ordinance 103 of 2018 as amended, shall remain unchanged and in full force and effect.
BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

Amendment Number 1 to Ordinance 140 of 2019.

AMEND THE ORDINANCE AS FOLLOWS: Substitute the attached copy of the Ordinance for the copy of the Ordinance that was originally introduced.

EXPLANATION OF AMENDMENT:
The substitute Amendment accounts for the Capital Project amendments that were submitted after the original Capital Projects Budget was submitted. There are 145 Capital Projects at a total amount of $1,096,288,983, which should be amended on the Fact Sheet.

ORDINANCE NO. 140 OF 2019
AN ORDINANCE ADOPTING THE 2020 CAPITAL PROJECTS FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the City Charter provides that the appropriations set forth in the annual Capital Improvements Budget remain in effect until they are amended or the project is closed; and

WHEREAS, it is the intent of this ordinance to include all open capital projects for 2020, listing the appropriation and whether it increases, decreases or maintains its current level of appropriation.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that:

1. Appropriations
The following funds are hereby appropriated for capital projects for the year 2020, which is inclusive of amounts which have been previously appropriated in Capital Improvements Budget ordinances approved by the City Council. For all projects which are not listed herein, but which have been previously appropriated by the Council in capital budget ordinances, the prior appropriations shall remain in effect until such projects are closed by the Council.

The Director of Finance is hereby authorized to expend appropriated funds for all active capital projects in accordance with law, to the extent that funds are available.

In Program A - Building and Improvements:
Maintain the appropriations for Riverfront Buildings Improvements (A97001) at $2,075,964. Funding sources remain at $14,595 from Private Donations, $1,450,000 from Hotel/Motel Tax Rebate, $500,000 from Riverfront Development Fund, $31,000 from Insurance Proceeds, and $80,369 from General Fund.

Maintain the appropriations for Festival Site Development (A98001) at $8,390,600. Funding sources remain at $6,257,900 from Riverfront Development Fund, $1,808,900 from Hotel/Motel Tax Rebate, $175,000 from Insurance Proceeds, $133,800 from Economic Development, and $15,000 from Private Donations.
Maintain the appropriation for **Industrial Park Infrastructure** (A00002) at $536,500. Funding source remains at $536,500 from 1983 GOB, Prop. 6.

Close the project entitled **ArtSpace at the West Edge** (A04004) at $850,000. Funding source remains at $850,000 from State Capital Outlay.

Maintain the appropriation for **Ledbetter Heights Land Banking** (A07001) at $1,800,000. Funding source remains at $1,800,000 from Riverfront Development Fund.

Decrease the appropriations for **SPAR Arts Center Replacement** (A10001) by $3,612,500 ($895,200 from General Fund, $76,300 from 2001 GOB, Prop 3, $760,000 from State Capital Outlay, $40,000 from Other Gifts and Federal Funds and $1,841,000 from Private Donations) to $250,000. Funding sources are at $250,000 from 2001 GOB Prop 2.

Maintain the appropriations for **Intermodal Bus Facility** (A10002) at $5,812,844. Funding sources remain at $5,284,820 from the FTA, $406,800 from Retained Risk, and $121,224 from Other Gifts and Federal Funds.

Maintain the appropriation for **Parking Garage near Riverview and Barnwell** (A11001) at $300,000. Funding source remains at $300,000 from Downtown Parking Enterprise Fund.

Close the project entitled **Barnwell Center Improvements/ADA Compliance** (A11003) at $1,500,000. Funding sources remain at $200,000 from 2011 GOB, Prop 2 and $1,300,000 from 2014 GOB, Prop 2.

Close the project entitled **Fire Station Renovations** (A11007) at $1,000,000. Funding source remains at $1,000,000 from 2011 GOB, Prop 2.

Close the project entitled **Financial and Accounting System Upgrade** (A11008) at $1,510,000. Funding source remains at $1,510,000 from 2011 GOB, Prop 2.

Increase the appropriation for **Shreveport Convention Center Maintenance** (A12001) by $200,000 to $1,750,000. Funding sources are $1,550,000 from Interest Earned and $200,000 from Riverfront Development Fund.

Maintain the appropriations for **Downtown City Hall Maintenance** (A12002) at $1,436,068. Funding sources remain at $436,068 from 2001 GOB, Prop 1 and $1,000,000 Certificate of Indebtedness.

Maintain the appropriation for **Shreveport Convention Center Hotel Maintenance** (A12003) at $1,225,200. Funding source remains at $1,225,200 from Interest Earned.

Close the project entitled **New Fire Station #14** (A14001) at $2,405,790. Funding source remains at $2,405,790 from 2011 GOB, Prop 2.

Close the project entitled **New Fire Station #17** (A14002) at $2,405,800. Funding sources remain at $255,800 from 2011 GOB, Prop 2 and $2,150,000 from 2014 GOB, Prop 2.

Maintain the appropriation for **Riverview Theater & Hall Improvements/ADA Compliance** (A14003) at $3,200,000. Funding source remains at $3,200,000 from 2014 GOB, Prop 2.

Close the project entitled **Police Department Facilities and Maintenance Improvements** (A16001) at $416,914. Funding source remains at $416,914 from 2011 GOB, Prop 2.

Maintain the appropriation for **Downtown Parking Enhancements** (A19001) at $450,000. Funding source remains at $450,000 from Downtown Parking Enterprise Fund.

Increase the appropriation for **New Fire Station #8** (A19002) by $327 to 2,380,216. Funding source is $2,380,216 from 2011 GOB, Prop 2.

**Total for Program A Projects (All Years):** $ 29,607,392

**In Program B - Recreation Improvements:**
Maintain the appropriations for Riverfront Park Extension (B96002) at $6,102,200. Funding sources remain at $491,600 from 1996 GOB, Prop. 8, $1,899,200 from 1997 GOB, Prop. 8, $278,800 from 1998 GOB, Prop. 8, and $3,432,600 from 1999 GOB, Prop. 8.

Maintain the appropriations for Independence Stadium Capital Repairs & Improvements (B02001) at $4,060,693. Funding sources are $3,288,893 from Other Funds, $115,900 from 1999 Stadium Bonds, $28,900 from Riverfront Development Fund, $416,000 from General Fund, and $211,000 from Private Donations.

Maintain the appropriations for Salvation Army/Fairgrounds Park Improvements (B10004) at $250,000. Funding sources remain at $100,000 from Private Donations and $150,000 from 2011 GOB, Prop. 2.

Maintain the appropriations for Cargill Park Ball Field Complex Renovations (B11001) at $4,100,000. Funding sources remain at $1,330,000 from 2011 GOB, Prop. 2, 2,370,000 from 2014 GOB, Prop. 2, and $300,000 from General Fund and $100,000 from Other Funds.

Maintain the appropriations for Valencia Park Community Center (B11003) at $2,037,356. Funding sources remain at $1,775,000 from 2011 GOB, Prop. 2 and 262,356 from 2014 GOB, Prop. 2.

Close the project entitled Bilberry Park Gymnasium (B11005) at $1,250,000. Funding source remains at $1,250,000 from 2011 GOB, Prop. 2.

Maintain the appropriation for Querbes Golf Pro Shop and Locker Rooms ADA (B11006) at $1,360,000. Funding source remains at $1,360,000 from 2011 GOB, Prop. 2.

Close the project entitled Tennis Center Renovations (B11008) at $978,300. Funding source remains at $278,300 from 2011 GOB, Prop. 2, and $700,000 from 2014 GOB, Prop. 2.

Increase the appropriations for Airport Park Community Center, Outdoor Recreation and ADA (B11009) by $4,000 at $704,000. Funding sources are at $70,000 from 2011 GOB, Prop. 2 and 634,000 from 2014 GOB, Prop. 2.

Close the project entitled Sunset Acres Park Recreation Center (B11010) to $250,000. Funding source remains at $250,000 from 2014 GOB, Prop. 2.

Close the project entitled A.C. Steere Park Improvements (B11011) at $200,000. Funding sources remain at $123,235 from 2011 GOB, Prop. 2, and 76,765 from 2014 GOB, Prop. 2.

Close the project entitled C.C. Antoine Park renovations (B11012) at $329,000. Funding sources remain at $44,000 from Riverfront Development, $85,000 from 1999 GOB, Prop. 2, and $200,000 from 2011 GOB, Prop. 2.

Close the project entitled East Kings Hwy. Park Renovations (B11013) at $150,000. Funding sources remain at $119,046 from 2011 GOB, Prop. 2, and 30,954 from 2014 GOB, Prop. 2.

Close the project entitled Recreational Paths and Trails (B12001) at $92,000. Funding sources remain at $5,300 from 1998 GOB, Prop. 2 and $86,700 from 1999 GOB, Prop. 2.

Maintain the appropriations for Shreveport Common (B12002) at $1,204,459. Funding sources remain at $180,000 from Other Funds and $1,024,459 from Historic Tax Credits.

Maintain the appropriation for Murphy Street Park (B12003) at $220,000. Funding source remains at $220,000 from 2001A GOB.

Increase the appropriations for Choice Neighborhood Park (B12004) by $3,075 (2011 GOB, Proposition 2) to $1,280,375. Funding sources are $1,000,000 from 1999 GOB, Prop. 2, $277,300 from State Grant and $3,075 from 2011 GOB, Prop. 2.

Maintain the appropriations for Shreveport Common Cultural District Park (B12005) at $1,665,000. Funding sources remain at $165,000 from 1999 GOB, Prop. 2 and $1,200,000 from
EDA Grant Funds, $200,000 from Downtown Parking Enterprise Fund and $100,000 from Other Funds.

Maintain the appropriation for Bill Cockrell Park Outdoor Recreation (B14002) at $700,000. Funding source remains at $700,000 from 2014 GOB, Prop 2.

Maintain the appropriation for David Raines Park Outdoor Recreation (B14003) at $250,000. Funding source remains at $250,000 from 2014 GOB, Prop 2.

Maintain the appropriation for Highland Park Renovation (B14004) at $200,000. Source of funds remain at $200,000 from 2014 GOB, Prop 2.

Close the project entitled Lakeside Park Community Center Renovations (B14005) at $250,000. Funding source remains at $250,000 from 2014 GOB, Prop 2.

Close the project entitled Mooretown Park/Chris Hays Recreation Center Improvements (B14006) at $200,000. Funding source remains at $200,000 from 2014 GOB, Prop 2.

Close the project entitled Querbes Park Recreation Center & Outdoor Recreation (B14007) at $250,000. Funding source remains at $250,000 from 2014 GOB, Prop 2.

Close the project entitled Southern Hills Park Outdoor Recreation (B14008) at $250,000. Funding source is $250,000 from 2014 GOB, Prop 2.

Maintain the appropriation for Querbes Park Tennis Center Renovations (B14009) at $1,000,000. Funding source remains at $634,378 from 2014 GOB, Prop 2, $29,083 from 2011 GOB, Prop 2, $86,539 from 2011 GOB Prop 2 Parks, and $250,000 from Private Donations.

Maintain the appropriation for AB Palmer Park Improvements (B16001) at $297,500. Funding sources remain at $250,000 from 2001 GOB, Prop 2 and $47,500 from Other Funds.

Total for Program B Projects (All Years): $25,429,774

In Program C - Street Improvements:

Maintain the appropriations for Youree Drive / Kings Highway Intersection Improvements (C89028) at $1,445,900. Funding sources remain at $138,900 from 1989 GOB, Prop 1, $447,000 from 1993 GOB, Prop 1, and $860,000 from 2003 GOB, Prop 3.

Maintain the appropriations for Greenwood Road at Pines Road Intersection (C91001) at $250,000. Funding sources remain at $62,500 from 1983 GOB, Prop 1 and $187,500 from Urban Arterial.

Maintain the appropriations for Concrete Street Improvements (C09001) at $2,900,000. Funding sources remain at $500,000 from 2003 GOB, Prop 3 and $2,400,000 from 1999 GOB, Prop 4.

Maintain the appropriations for Bridge Replacement Program (C96014) at $2,551,000. Funding sources remain at $350,000 from 1983 GOB, Prop 1, $211,700 from 1993B GOB, Prop 1, $300,000 from 1996 GOB, Prop 4, $12,000 from 1996 GOB, Prop 10, $927,300 from 1999 GOB, Prop 4, $250,000 from 2003 GOB, and $500,000 from 2011 GOB Prop 3.

Maintain the appropriations for Landscaping Projects on I-20 (C01001) at $844,300. Funding sources remain at $769,000 from Urban Arterial, $60,300 from 1993B GOB, Prop 1, and $15,000 from Convention/Tourist Bureau.

Maintain the appropriations for Sidewalk Program and Curb Cuts (C01029) at $6,295,000. Funding sources remain at $250,000 from 1999 GOB, Prop 4, $1,000,000 from 2001 GOB, $2,075,000 from 2003 GOB, $10,000 from Private Donations, $960,000 from 2011 GOB, Prop 3, and $2,000,000 from 2014 GOB, Prop 3.

Maintain the appropriations for GIS Map Development (C01030) at $2,895,000. Funding sources remain at $112,674 from 1997 GOB, Prop 4, $337,326 from 1999 GOB, Prop 4,
$1,520,000, from 2001 GOB Prop 3, $175,000 from 2003 GOB, Prop 3, and $750,000 from 2011 GOB, Prop 3.
Maintain the appropriation for Neighborhood Street Improvements (C01031) at $7,322,400. Funding sources remain at $1,292,400 from 1999 GOB, Prop 4, $2,000,000 from 2001 GOB, Prop 3, $4,000,000 from 2003 GOB, Prop 3, and $30,000 from Private Donations.
Maintain the appropriation for Street Projects for Economic Development (C01032) at $2,573,000. Funding sources remain at $2,150,000 from 2001 GOB, Prop 3 and $423,000 from 2003 GOB, Prop 3.
Maintain the appropriation for Street Lighting (C01033) at $7,322,400. Funding sources remain at $45,100 from 1996 GOB, Prop 4, $59,000 from 1999 GOB, Prop 4, $500,000 from 2001 GOB, Prop 3, and $500,000 from 2003 GOB, Prop 3.
Maintain the appropriation for Railroad Crossing Improvements (C01034) at $1,000,000. Funding sources remain at $250,000 from 2001 GOB, Prop 3 and $750,000 from 2003 GOB, Prop 3.
Maintain the appropriations for CNG Fill Station at Solid Waste (C10001) at $1,765,740. Funding sources remain at $650,000 from Riverfront Fund, $500,000 from General Fund, and $615,740 from State Grant.
Maintain the appropriation for Inner Loop Extension (C11001) at $498,048. Funding sources remain at $300,000 from 1999 GOB, Prop 4 and $198,048 from 2001 GOB, Prop 3.
Maintain the appropriation for Knight Street Improvements (C11002) at $4,153,383. Funding sources remain at $288,600 from 2011 GOB, Prop 3, $3,212,000 from 2014 GOB, Prop 3, $356,783 from Street Special Revenue Fund, and $296,000 from Collector Roadway Asphalt Program.
Maintain the appropriations for Citywide Street Improvement Program (C11003) at $20,810,000. Funding sources remain at $10,810,000 from 2011 GOB, Prop 3, and $10,000,000 from 2014 GOB, Prop 3.
Maintain the appropriation for LSU Health Science Center Streetscape (C11004) at $590,000. Funding source remains at 2001 GOB, Prop 3.
Maintain the appropriation for Ravendale at Old Mooringsport Road Intersection (C11005) at $25,000. Funding source remains $25,000 from 2001A GOB, Fund #45.
Maintain the appropriation for Pavement Management System (C12001) at $650,000. Funding source remains at $650,000 from Street Special Revenue Fund.
Maintain the appropriation for Minor Arterial Asphalt Program (C13001) at $10,435,000. Funding source remains at $10,435,000 from Street Special Revenue Fund.
Maintain the appropriations for Fern Avenue and East 70th Improvements (C14001) at $1,200,000. Funding sources remain at $41,000 from 1999 GOB, Prop 4, and $759,000 from 2011 GOB, Prop 3, and $400,000 from 2014 GOB, Prop 3.
Maintain the appropriation for Murphy Street Bridge (C14002) at $100,000. Funding source remains at $100,000 from 2014 GOB, Prop 3.
Maintain the appropriation for Lake Street Railroad Crossing Improvements (C15001) at $200,000. Funding source is 2014 GOB, Prop 3.
Maintain the appropriation for Line Avenue Turn Lanes Improvements (C15002) at $600,000. Funding sources remain at $600,000 from 2011 GOB Prop 3.
Maintain the appropriation for Collector Roadway Asphalt Program (C16001) at $15,625,171. Funding source remains at $15,625,171 from Street Special Revenue Fund.
Maintain the appropriation for **Linwood Avenue Reconstruction – Phase I** (C16002) at $1,439,969. Funding source remains at $1,900,000 from 2011 GOB, Prop 3.
Maintain the appropriation for **Concrete Panel Replacement (C18001)** at $1,982,690. Funding source remains at $1,982,690 from Street Special Revenue Fund.
Maintain the appropriation for **Linwood Avenue Reconstruction – Phase II** (C18002) at $1,760,031. Funding source remains at $1,760,031 from Street Special Revenue Fund.
Maintain the appropriation for **Pavement Restoration and Patching (C19001)** at $200,000. Funding source is $200,000 from Water & Sewer Revenue.

**Total for Program C Projects (All Years):** $91,215,732

**In Program D - Drainage Improvements:**
Maintain the appropriations for **Youree Drive Drainage (D96004)** at $3,000,000. Funding sources remain at $136,100 from 1996 GOB, Prop. 10, $1,113,100 from 1997 GOB, Prop. 10, $1,153,200 from 1998 GOB, Prop. 10, and $597,600 from 1999 GOB, Prop. 10.
Maintain the appropriations for **Citywide Drainage Improvements (D11001)** at $3,266,056. Funding sources are $1,666,056 from 2011 GOB, Prop 3, $1,600,000 from 2014 GOB, Prop 3, and $266,056 from 2011 GOB Prop 3.
Maintain the appropriations for **Paved Ditch Repairs (D11002)** at $1,381,848. Funding sources are $600,000 from 2011 GOB, Prop 3 and $781,848 from 2014 GOB, Prop 3.
Maintain the appropriations for **Purchase of Flood Prone Properties (D11003)** at $2,935,752. Funding sources are $400,000 from 2011 GOB, Prop 3, $718,152 from 2014 GOB, Prop 3, $346,916 from FEMA Hazard Mitigation Grant 4263, and $1,470,684 from FEMA Hazard Mitigation Grant 1792.
Maintain the appropriations for **Ockley Ditch Improvements (D11007)** at $3,000,000. Funding sources remain at $180,200 from 2011 GOB, Prop 3 and $2,819,800 from 2014 GOB, Prop 3.
Close the project entitled **Public Infrastructure Project- 900 Block of Travis Street (D13001)** at $783,944. Funding sources are $250,000 from 1999 GOB, Prop 10 and $533,944 from 2011 GOB Prop 3.
Maintain the appropriation for **Master Drainage Plan Update (D15001)** at $1,000,000. Funding source remains at $1,000,000 from 2011 GOB, Prop 3.

**Total for Program D Projects (All Years):** $15,367,600

**In Program E - Water Improvements:**
Maintain the appropriations for **Backflow Preventers - Water Distribution System (E04002)** at $4,479,755. Funding sources remain at $354,800 from 2000A URB, $1,600,000 from 2014A URB, $696,900 from Water & Sewer Revenues, and $1,828,055 from EPA Grant.
Maintain the appropriations for **Amiss WTP Improvements (E05012)** at $23,549,555. Funding sources remain at $11,742,188 2005 URB, $10,280,820 from 2014A URB, $845,742 from 1993B URB, $59,905 from 2010 DHH Grant, $500,000 from Water & Sewer Revenues, and $120,900 from 1994A URB.
Maintain the appropriation for **Amiss Water Treatment Plant - Plant 2E Rehabilitation (E11001)** at $12,200,000. Funding source remains at $12,200,000 from 2011 GOB, Prop 1.
Maintain the appropriations for **Twelve Mile Bayou Pump Station – Pumping Improvements (E11003)** at $10,605,300. Funding sources remain at $605,300 from 2011 GOB, Prop 1, $8,000,000 from 2014 GOB, Prop 1, $1,000,000 from 2014B URB, and $1,000,000 from 2015 URB.
Maintain the appropriation for **I-49 and LA-3132 Landscaping Interchanges (E14001)** at $300,000. Funding source remains at $300,000 from 1994A URB.
Maintain the appropriation for Cross Lake Dam Erosion Control (E14002) at $3,000,000. Funding source remains at $3,000,000 from 2014B URB.
Maintain the appropriation for Water System Master Plan (E14003) at $2,000,000. Funding source remains at $2,000,000 from 2014B URB.
Maintain the appropriations for Amiss WTP Ozone Improvements (E14004) at $33,500,000. Funding sources remain at $1,500,000 from 2014B URB and $32,000,000 from 2018 URB.
Maintain the appropriations for City-Wide Water Improvements (E14005) at $33,500,000. Funding sources are $410,000 from 2014A URB, $10,310,000 from 2014B URB, $2,000,000 from 2017 URB and $2,000,000 from 2018 URB.

Total for Program E Projects (All Years): $104,354,610

In Program F - Sewer Improvements:
Maintain the appropriations for Broadmoor Lift Station Improvements (F05003) at $3,560,000. Funding sources remain at $180,000 from 2005 URB and $3,380,000 from 2010 DEQ State Revolving Loan Program.
Maintain the appropriations for Lucas Lift Station Improvements (F05013) at $5,469,300. Funding sources remain $339,300 from 2005 URB and $5,130,000 from 2010 DEQ State Revolving Loan Program.
Maintain the appropriations for Cross Lake Watershed Sewer Improvements (F06001) at $1,915,700. Funding sources remain at $171,500 from 2005 URB, $209,200 from EPA Grant, $1,390,000 from DEQ State Revolving Loan Program, and $145,000 from 2014B URB.
Maintain the appropriations for Sanitary Sewer Evaluation Survey and Wastewater Master Plan (F10001) at $39,568,828. Funding sources remain at $2,068,828 from 2005 URB, $3,000,000 from 2011 GOB, Prop 1, $4,000,000 from 2013 Water and Sewer Revenue – DEQ, 9,000,000 from 2014B URB, $10,000,000 from 2015 URB, $7,000,000 from 2016 URB, $3,000,000 from 2017 URB and $1,500,000 from 2018 URB.
Maintain the appropriations for Broadmoor Sewer Outfall 48” Sewer Main Rehabilitation (F11001) at $5,231,872. Funding sources remain at $3,206,900 from 2011 GOB, Prop 1, $2,000,000 from 2014 GOB, Prop 1, and $24,972 from 2017 URB.
Maintain the appropriations for Cedar Grove Trunk Main Repair (F11002) at $6,253,600. Funding sources remain at $253,600 from 2011 GOB, Prop 1 and $6,000,000 from 2014 GOB, Prop 1.
Maintain the appropriations for Wallace Force Main Replacement (F11005) at $8,423,400. Funding sources remain $423,400 from 2011 GOB, Prop 1, $5,000,000 from 2014 GOB, Prop 1, and $3,000,000 from 2016 URB.
Maintain the appropriation for Stoner Force Main Replacement (F11006) at $9,600,000. Funding sources remain at $600,000 from 2011 GOB, Prop 1, $5,000,000 from 2014 GOB, Prop 1, and $4,000,000 from 2016 URB.
Maintain the appropriations for Lucas and North Regional WWTP Improvements (F11007) at $15,897,728. Funding sources are $1,827,800 from 2011 GOB, Prop 1, $9,769,928 from 2014 GOB, Prop 1, $1,300,000 from 2014B URB and $3,000,000 from 2015 URB.
Maintain the appropriations for Citywide Sewer Rehabilitation (F11008) at $62,903,605. Funding sources are $10,070,697 from 2011 GOB, Prop 1, $11,000,000 from 2014 GOB, Prop 1, $11,000,000 from 2014B URB, $2,000,000 from 2014C URB, $3,000,000 from 2015 URB, $8,000,000 from 2016 URB, $7,832,908 from 2017 URB and $10,000,000 from 2018 URB.
Maintain the appropriations for City-Wide Lift Station Rehabilitation (F13003) at $7,844,000. Funding sources are $779,000 from 2011 GOB, Prop 1, $3,000,000 from 2014 GOB, Prop 1,
$1,000,000 from 2014B URB, $2,000,000 from 2015 URB, $65,000 from Water & Sewer Revenues and $1,000,000 from 2018 URB.

Maintain the appropriation for Cedar Grove Force Main Replacement (F14001) at $4,000,000. Funding source remains at $4,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for Huntington Lift Station Improvements (F14002) at $1,000,000. Funding source remains at $1,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for Southern Hills Interceptor (F14003) at $2,000,000. Funding sources remain at $2,000,000 from 2014 GOB, Prop 1.

Maintain the appropriation for Wallace Interceptor (F14004) at $5,250,000. Funding source remains at $5,250,000 from 2014 GOB, Prop 1.

Maintain the appropriation for West Shreveport Lift Station Improvements (F14005) at $1,000,000. Funding source remains at $1,000,000 from 2014 GOB, Prop 1.

Maintain the appropriations for Sanitary Sewer Assessment - Phase 1 (F14006) at $209,763,990. Funding sources remain at $24,283,943 from 2014B URB, $6,125,742 from 2014C URB, $103,354,305 from 2015 URB, $55,000,000 from 2016 URB, $20,000,000 from 2016 DEQ State Revolving Loan Program, and $1,000,000 from 2018 URB.

Maintain the appropriation for W&S Field Operations Facility Improvements (F14007) at $15,500,000. Funding sources are $3,500,000 from 2014 B URB and $12,000,000 from 2018 URB.

Maintain the appropriations for Sanitary Sewer Assessment – Phase 2 (F16001) at $132,836,254. Funding sources remain at $7,000,000 from 2015 URB, $18,836,254 from 2016 URB, and $87,000,000 from 2017 URB and $20,000,000 from 2018 DEQ State Revolving Loan Program.

Maintain the appropriations for Sanitary Sewer Assessment – Phase 3 (F17001) at $121,872,059. Funding sources remain at $5,000,000 from 2016 URB and $46,872,059 from 2018 URB.

Maintain the appropriations for City-Wide Capacity Improvements (F17002) at $8,000,000. Funding sources remain at $6,000,000 from 2016 URB and $2,000,000 from 2018 URB.

Maintain the appropriations for Lucien Fields Regional Lift Station (F18001) at $142,120. Funding sources remain at $142,120 from 2017 URB.

Maintain the appropriations for Sludge Farm Facility Improvements (F18002) at $2,000,000. Funding sources remain at $2,000,000 from 2018 URB.

Total for Program F Projects (All Years): $600,032,457

In Program G - Traffic Engineering:

Maintain the appropriations for Traffic Signal System Improvements (G00001) at $7,500,300. Funding sources remain at $50,000 from 1990A GOB, Prop. 1, $250,000 from 1993B GOB, Prop. 1, $200,000 from 1998 GOB, Prop. 4, $5,000,000 from 2003 GOB, Prop. 3, $146,400 from 2011 GOB, Prop. 3, and $1,853,900 from 2014 GOB, Prop 3.

Total for Program G Projects (All Years): $7,500,300

In Program H - Airports Projects:

Close the project entitled Security Upgrades at Regional Airport (H06001) at $5,250,000. Funding sources are $250,000 from Shreveport Airport Authority, $250,000 from State Grant, and $4,750,000 from Federal Aviation Administration.

Close the project entitled Relocation of the Automated Surface Observation System (ASOS) at Downtown Airport (H12001) at $144,000. Funding source is $90,000 from State Grant and $54,000 from Shreveport Airport Authority.
Close the project entitled **Terminal Roof Repair (H13002)** at $888,000. Funding source is $888,000 from Shreveport Airport Authority.

Maintain the appropriation for **Rehab Airfield Drainage Repair (H13003)** at $5,750,000. Funding sources remain at $5,750,000 from State Grant.

Maintain the appropriation for **Airfield Guidance Sign Replacement (H13006)** at $6,000,000. Funding source remains at $6,000,000 from State Grant.

Close the project entitled for **Rehab South Apron and Shade Port (H13007)** at $1,150,000. Funding source remains at $1,150,000 from State Grant.

Close the project entitled **Part 150 Noise Compatibility Plan Study at Regional Airport (H14001)** at $500,000. Funding sources remain at $50,000 from State Grant and $450,000 from Federal Aviation Administration.

Close the project entitled **Improve Runway 32 RPZ at Regional Airport (H14003)** at $730,000. Funding source remains at $730,000 from State Grant.

Maintain the appropriations for **Rehabilitate 14-32 and Taxiways G,H,P and R (H14005)** at $2,500,000. Funding sources remain at $250,000 from State Grant and $2,250,000 from Federal Aviation Administration.

Close the project entitled **Rehab of Taxiways G,H,P & R Phase I Design at Downtown Airport (H14006)** at $202,161. Funding source remains at $202,161 from State Grant.

Decrease the appropriations for **Express Jet Repairs (H14008)** by $2,286,000 (Other funding) to $2,714,021. Funding sources are $1,400,000 from Shreveport Airport Authority and $1,314,021 from Other Funding.

Increase the appropriation for **Obstruction Mitigation Runway 32 at Downtown Airport (H15002)** by $250,000 (State Grant) to $400,000. Funding source is $400,000 from State Grant.

Maintain the appropriation for **JetBridge Program at Regional Airport (H16002)** at $1,100,000. Funding source remains at $1,100,000 from Shreveport Airport Authority.

Maintain the appropriation for **Checkpoint Consolidation at Regional Airport (H16003)** at $800,000. Funding source is $800,000 from Shreveport Airport Authority.

Close the project entitled **Remediation of Taxiway Alpha at Shreveport Regional Airport (H16005)** at $450,000. Funding sources remain at $50,000 from Shreveport Airport Authority and $400,000 from State Grant.

Maintain the appropriations for **Extension of Runway 6/24 and Taxiway C at Shreveport Regional Airport (H16007)** at $13,350,000. Funding sources remain at $12,015,000 from Federal Aviation Administration and $1,335,000 from State Grant.

Maintain the appropriations for **Master Plan Update – Phase II at Regional Airport (H17001)** at $350,000. Funding sources remain at $35,000 from State Grant and $315,000 from Federal Aviation Administration.

Maintain the appropriations for **ATC Relocation at Regional Airport (H17003)** at $800,000. Funding sources are $300,000 from Shreveport Airport Authority, $50,000 from State Grant, $450,000 from Federal Aviation Administration.

Maintain the appropriation for **Terminal and Concourse Modernization at Regional Airport (H17004)** at $2,025,000. Funding source is $2,025,000 from Shreveport Airport Authority.

Close the project entitled **Runway 14/32 Pavement Preservation at Regional Airport (H17005)** at $1,500,000. Funding source is $1,500,000 from State Grant.

Maintain the appropriations for **Runway 5/23 Extension/Shift at Downtown Airport (H17007)** at $9,015,000. Funding sources are $901,500 from State Grant and $8,113,500 from Federal Aviation Administration.
Maintain the appropriation for Security Fencing Upgrades at Downtown Airport (H17008) by at $120,000. Funding source is $120,000 from State Grant.

Maintain the appropriation for Rehabilitate Northwest Ramp at Downtown Airport (H17010) at $400,000. Funding source is $400,000 from State Grant.

Maintain the appropriations for Security Enhancements Phase II (H17013) at $2,000,000. Funding sources are $200,000 from State Grant and $1,800,000 from Federal Aviation Administration.

Maintain the appropriations for Downtown Airport Army Reserve Building Renovation (H17014) at $1,200,000. Funding sources are $500,000 from Shreveport Airport Authority and $700,000 from Other Funding.

Increase the appropriation for Runway 14/32 Rehabilitation at Downtown Airport (H18001) by $5,100,000 ($4,590,000 from FAA and $510,000 from State Grant) to $5,550,000. Funding sources are $960,000 from State Grant and $4,590,000 from Federal Aviation Administration.

Maintain the appropriations for Regional Airport Roof Renovation Projects (H18002) at $1,000,000. Funding source is $1,000,000 from Shreveport Airport Authority.

Maintain the appropriations for Noise Land Reuse Plan (H18003) at $460,000. Funding Sources are $46,000 State Grant and $414,000 from Federal Aviation Administration.

Maintain the appropriations for Taxiway B Phase III/GA Ramp Rehab (H18006) at $3,000,000. Funding sources are $300,000 from State Grant and $2,700,000 from Federal Aviation Administration.

Increase the appropriation for Parking Lot Expansion at Regional Airport (H19001) by $200,000 (Shreveport Air Authority) to $800,000. Funding source is $800,000 from Shreveport Airport Authority.

Maintain appropriations for Terminal Apron Improvements at Downtown Airport (H19002) at $500,000. Funding source is $500,000 from State Grant.

Maintain appropriations for Precision Approach Path Indicator (PAPI) Replacement at Downtown Airport (H19003) at $100,000. Funding sources are $30,000 from Shreveport Airport Authority and $70,000 from State Grant.

Maintain appropriations for Improve Runway 32 RPZ-SHV (H19004) at $200,000. Funding source is $200,000 from State Grant.

Establish a project entitled ARFF Vehicle (H20001) at $1,000,000. Funding sources are $100,000 from State Grant and $900,000 from Federal Aviation Administration.

Establish a project entitled Rehab of Runway 14-32 (Per/Design) (H20002) at $300,000. Funding source is $300,000 from State Grant.

Establish a project entitled Airfield Drainage Rehab-Design 4 Quadrants (H20003) at $1,000,000. Funding source is $1,000,000 from State Grant.

Establish a project entitled Airfield Lighting Rehab Phase III Const/Ca (H20004) at $2,000,000. The funding source is $2,000,000 from State Grant.

Establish a project entitled Rwy 14 Safety Area Improvements-Design (H20005) at $300,000. Funding Source is $300,000 from State Grant.

Establish a project entitled Rwy 14 Safety Area Improvements-Const/Ca (H20006) at $1,000,000. The funding source is $1,000,000 from State Grant.

Establish a project entitled DTN Action Plan Update (H20007) at $125,000. Funding source is $125,000 from State Grant.

**Total for Program H Projects (All Years): $65,859,021**

**In Program L - Transit Improvements:**
Maintain the appropriations for **2015 SporTran Capital Improvement (L15001)** at $4,402,916. Funding sources remain at $3,545,861 from FTA Grant, $849,555 from General Fund, and $4,850 from NLCOG.

Maintain the appropriations for **2016 SporTran Capital Improvements (L16001)** at $4,489,894. Funding sources remain at $3,591,915 from FTA Grant and $897,979 from General Fund.

Maintain the appropriations for **SporTran STP>200k FFY2013 (L16003)** at $1,054,290. Funding sources are $800,000 from FTA Grant, $200,000 from General Fund, and $54,290 from Auction Proceeds.

Close project entitled **SporTran Electric Buses (L16004)** at $4,583,629. Funding sources remain at $3,905,377 from FTA Grant and $678,252 from General Fund.

Maintain the appropriations for **2017 SporTran Capital Improvement (L17001)** at $4,491,718. Funding sources are $3,604,082 from FTA Grant, $885,136 from General Fund, and $2,500 from Auction Proceeds.

Maintain the appropriation for **2017 SporTran Bus & Bus Facilities (L17002)** at $419,315. Funding sources remain at $356,415 from FTA Grant and $62,900 from General Fund.

Maintain the appropriations for **2017 STP Bus Replacement (L17003)** at $3,720,000. Funding sources remain at $3,162,000 from FTA Grant and $558,000 from General Fund.

Maintain the appropriations for **Downtown Circulator Amenities (L17004)** at $218,400. Sources of funds remain at $174,720 from FTA Grant and $43,680 from General Fund.

Maintain the appropriations for **2018 SporTran Capital Improvement (L18001)** at $5,847,587. Funding sources are $3,724,671 from FTA Grant, $1,143,048 from General Fund, and $979,868 from Auction Proceeds.

Maintain the appropriations for **2018 SporTran Bus & Bus Facilities (L18002)** at $612,608. Funding sources are $490,086 from FTA Grant and $122,522 from General Fund.

Maintain the appropriations for **2019 SporTran Capital Improvement (L19001)** at $5,998,920. Funding sources are $3,843,871 from FTA Grant and $2,155,049 from General Fund.

Maintain the appropriations for **2019 SporTran Bus & Bus Facilities (L19002)** at $571,040. Funding sources are $456,832 from FTA Grant and $114,208 from General Fund.

Maintain the appropriations for **2019 SporTran Electric Buses (L19003)** at $1,755,825. Funding sources are $1,500,000 from FTA Grant and $255,825 from General Fund.

Maintain the appropriations for **2019 SporTran Mobility Partnership (L19004)** at $68,090. Funding sources are $54,472 from FTA Grant and $13,618 from General Fund.

Maintain the appropriations for **2019 LADOTD Cutaway Replacement (L19005)** at $2,058,824. Funding sources are $1,750,000 from FTA Grant and $308,824 from General Fund.

Establish a project entitled **2020 SporTran Capital Improvement (L20001)** at $6,225,000. Funding sources are $3,800,000 from FTA Grant and $2,425,000 from General Fund.

Establish a project entitled **2020 SporTran Bus & Bus Facilities (L20002)** at $575,000. Funding sources are $460,000 from FTA Grant and $115,000 from General Fund.

**Total for Program L Projects (All Years):** $42,509,427

**GRAND TOTAL - ALL ACTIVE PROJECTS** $981,876,313

2. No office, department, agency or individual shall be allowed to expend any funds or incur any obligations other than in accordance with the Capital Improvements Budget’s appropriations, as provided in Article 7 of the City Charter.

3. The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized.
BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.
BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.
BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2020.

Amendment Number 1 to Ordinance 141 of 2019.
AMEND THE ORDINANCE AS FOLLOWS:
In Section 2 (Appropriations) Increase Personal Services by $85,000
Decrease Contractual Services by $85,000
Adjust totals and subtotals accordingly
EXPLANATION OF AMENDMENT:
Amendment to add $85,000 to Personal Services to account for Economic Development Coordinator’s salary/budget, Fair Share Director salary and City Grant Researcher. This amendment does not change the budget amount rather reallocates to account for initially intended budget for Economic Development.

Amendment Number 2 by Councilwoman LeVette Fuller to Ordinance 141 of 2019.
AMEND THE ORDINANCE AS FOLLOWS:
In Section 2 (Appropriations)
Decrease Personal Services by $65,000
Increase Transfer to Other Funds by $65,000
Adjust totals and subtotals accordingly.
EXPLANATION OF AMENDMENT: Amendment to defund Grant Researcher salary of $40,000 and reduce Personal Services by an additional $25,000 totaling $65,000 and transfer those funds to MPC. (See MPC # 1)

ORDINANCE NO. 141 OF 2019
AN ORDINANCE ADOPTING THE 2020 RIVERFRONT DEVELOPMENT FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO
WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2020; and
WHEREAS, the City of Shreveport has available in fiscal year 2020 certain funds as a result of gaming activity on its Riverfront; and
WHEREAS, the City Council has previously determined that the dedication of these funds to riverfront, downtown and economic development activity to be beneficial to the interests of the City of Shreveport.
NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:
1. Estimated Receipts - The estimated receipts of the Riverfront Development Special Revenue Fund for 2020 are hereby established as follows:
   Estimated Fund Balance as of 1/1/2020 $ 426,800
   Land Rent 1,062,200
Sam’s Town Casino 2,886,200
Boomtown Casino 609,000
El Dorado Casino 4,511,900
Interest Earnings 0
TOTAL $ 9,496,100

2. Appropriations - The funds set forth in the following classes of expenditures and projects are hereby appropriated out of the Riverfront Development Special Revenue Fund’s receipts for the year 2020:

   Personal Services $ 354,100
   Materials and Supplies 7,500
   Contractual Services 235,600
   Other Charges 856,500
   Operating Reserves 0
   Transfer to General Fund 5,854,900
   Transfer to Other Funds 2,187,500
   TOTAL $ 9,496,100

3. The Riverfront Development Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2019, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the receipts of the Riverfront Development Special Revenue Fund shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.

Amendment Number 1 to Ordinance 142 of 2019.

AMEND THE ORDINANCE AS FOLLOWS: Substitute the attached copy of the Ordinance for the copy of the Ordinance that was originally introduced.

EXPLANATION OF AMENDMENT: The original Ordinance submitted contained errors including typos and miscalculations. This substitute amendment does not change the budgeted amount for 2020; however it accurately reflects our Financial Accounting System.

Amendment Number 2 to Ordinance 142 of 2019.

AMEND THE ORDINANCE AS FOLLOWS:
In Section 1 (Estimated Receipts):
Increase Miscellaneous Revenue by $143,000
In Section 2 (Appropriations)
Information Technology
Increase Personal Services by $143,000
Adjust totals and subtotals accordingly
**EXPLANATION OF AMENDMENT:** Amendment to add $143,000 to General Fund from Water & Sewer Transfer. This amendment will increase Miscellaneous Revenue and will be expensed by IT for a Data Scientist Position and a Systems Analyst position.

**Amendment Number 3 to Ordinance 142 of 2019.**
**AMEND THE ORDINANCE AS FOLLOWS:**
In Section 1 (Estimated Receipts):
Increase Transfer from Streets Special Revenue by $720,000
In Section 2 (Appropriations)
Public Works
Increase Contractual Services by $720,000
Adjust totals and subtotals accordingly.
**EXPLANATION OF AMENDMENT:** This Amendment is to add $720,000 for hiring Contractor’s to do specific tasks, such as Interstate litter pickup, Interstate intersection litter pickup, additional mowing route, alley cutting/spraying and flood lots cutting/spraying, which will free up time for Public Works staff to improve the upkeep of our City.

**Amendment Number 4 by Councilman Nickelson to Ordinance 142 of 2019.**
**AMEND THE ORDINANCE AS FOLLOWS:**
In Section 1 (Estimated Receipts)
Increase Transfer from Streets Special Revenue Fund by $1,500,000
In Section 2 (Appropriations)
General Government
Increase Operating Reserves by $1,500,000
Adjust totals and subtotals accordingly.
**EXPLANATION OF AMENDMENT:** Amendment to transfer $1,500,000 from Streets Special Revenue Fund to GF Operating Reserves. (See Streets Special Revenue #2)

**Amendment Number 5 by Councilman Nickelson to Ordinance 142 of 2019.**
**AMEND THE ORDINANCE AS FOLLOWS:**
In Section 1 (Estimated Receipts)
Increase Transfer from Streets Special Revenue Fund by $150,000
In Section 2 (Appropriations)
City Council
Increase Contractual Services by $150,000
Adjust totals and subtotals accordingly.
**EXPLANATION OF AMENDMENT:** Amendment to transfer $150,000 from Streets Special Revenue Fund to GF (Internal Audit) to fund software in the amount of $50,000 and allocate $100,000 in City Council for Council Investigations. (See Streets Revenue #3)

**Amendment Number 6 by Councilman Nickelson to Ordinance 142 of 2019.**
AMEND THE ORDINANCE AS FOLLOWS:
In Section 1 (Estimated Receipts)
Increase Transfer from Streets Special Revenue Fund by $50,000
In Section 2 (Appropriations)
Police Department
Increase Contractual Services by $20,000
Increase Improvements and Equipment by $30,000
Adjust totals and subtotals accordingly.
EXPLANATION OF AMENDMENT: Amendment to transfer $50,000 from Streets Special Revenue Fund to fund a digital forensic lab for the Police Department. (See Streets #4)

Amendment Number 8 by Councilman Nickelson to Ordinance 142 of 2019.
AMEND THE ORDINANCE AS FOLLOWS:
In Section 1 (Estimated Receipts)
Increase Transfer from Streets Special Revenue Fund by $500,000
In Section 2 (Appropriations)
SPAR
Increase Improvements and Equipment by $500,000
Adjust totals and subtotals accordingly.
EXPLANATION OF AMENDMENT: Amendment to transfer $500,000 from Streets Special Revenue Fund to SPAR for building maintenance and repairs. (See Streets Special Revenue #5)

ORDINANCE NO. 142 OF 2019
AN ORDINANCE ADOPTING THE 2020 GENERAL FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THERIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO
WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2020.
NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that:
1. Estimated Receipts - The estimated receipts for the General Fund for the year 2020 are hereby established and adopted as follows:
   Taxes and Special Assessments  $ 162,027,200
   Licenses and Permits  9,494,100
   External Service Charges  1,583,300
   Internal Service Charges  3,577,400
   Interest  0
   Fines and Forfeits  2,747,900
   Intergovernmental  694,000
   Miscellaneous  19,754,800
   Transfer from Streets Special Revenue Fund  1,500,000
   Transfer from Riverfront Fund  5,584,900
   Prior-Year Fund Balance  -781,000
   TOTAL  $ 209,493,400
2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated by department, out of the General Fund receipts for the year 2020.
<table>
<thead>
<tr>
<th>Department</th>
<th>Personal Services</th>
<th>Materials and Supplies</th>
<th>Contractual Services</th>
<th>Other Charges</th>
<th>Improvements and Equipment</th>
<th>Subtotal</th>
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<tr>
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<td>$17,716,300</td>
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</tr>
</tbody>
</table>

City Council
3. The General Fund Budget presented to the City Council by the Mayor by October 1, 2019 as amended by subsequent action of the City Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from General Fund receipts shall be transferred to the proper capital funds as provided in the Capital Improvements Budget ordinance.

5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, excluding contracts for special legal counsel.

6. City Court Judges’ Salaries - The salary paid to each City Court judge by the City of Shreveport shall be $92,981 per Supreme Court 2.5% increase for the year 2020.

7. City Marshal’s Salary - The salary paid to the City Marshal by the City of Shreveport shall be $110,000 per annum for the year 2020.

8. Donation of City Funds - The Mayor is hereby authorized to execute all contracts involving funds appropriated herein. However, prior to execution, all contracts in which the City undertakes obligations or responsibilities over and above payment of funds herein appropriated must be authorized in accordance with Section 26-53 of the Code of Ordinances of the City of Shreveport, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.

ORDINANCE NO. 143 OF 2019

AN ORDINANCE ADOPTING THE 2020 RETAINED RISK FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2020; and
WHEREAS, the City Council has created a Retained Risk Internal Service Fund whose purpose is to provide funding for property damage, workers’ compensation and general liability claims made against the City of Shreveport.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. **Estimated Receipts** - The estimated receipts of the Retained Risk Internal Service Fund for 2019 are hereby established as follows:
   - Estimated Fund Balance as of 1/1/2020: $27,763,700
   - Transfer from General Fund: 6,913,200
   - Transfer from Water and Sewerage Fund: 2,500,000
   - Transfer from Airports Fund: 329,000
   - Interest Income: 10,000
   - Insurance Subrogation: 678,000
   - Miscellaneous Revenue: 0
   - **TOTAL**: $17,332,800

2. **Appropriations** - The funds set forth in the following classes of expenditures are hereby appropriated out of the Retained Risk Internal Service Fund’s receipts for the year 2020:
   - Personal Services: $1,979,600
   - Materials and Supplies: 6,800
   - Contractual Services: 30,700
   - Other Charges: 8,078,800
   - Liability Reserves: -27,463,700
   - Improvements and Equipment: 35,000
   - **TOTAL**: $17,332,800

3. The Retained Risk Internal Service Fund budget presented to the City Council by the Mayor by October 1, 2019, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. **Administration** - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized, subject to the provisions of Section 26-174 of the Code of Ordinances relative to the settlement of claims against the City.

5. **Donation of City Funds** - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.

**Amendment Number 1 by Councilwoman LeVette Fuller to Ordinance 144 of 2019.**

**AMEND THE ORDINANCE AS FOLLOWS:**

In Section 1 (Estimated Receipts)

Establish Transfer from Riverfront Development Fund by $65,000
In Section 2 (Appropriations)
Increase Personal Services by $65,000
Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: Amendment to defund Grant Researcher salary of $40,000 and reduce Personal Services by an additional $25,000 totaling $65,000 and transfer those funds to MPC. (Companion to Riverfront # 2)

ORDINANCE NO. 144 OF 2019

AN ORDINANCE ADOPTING THE 2020 METROPOLITAN PLANNING COMMISSION FUND BUDGET, Appropriating THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2020; and

WHEREAS, sufficient revenues for the operation of the Metropolitan Planning Commission are available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts – The estimated receipts of the Metropolitan Planning Commission Special Revenue Fund for the year 2020 are hereby established as follows:
   - External Service Charges and Fees $244,200
   - Licenses and Permits 55,000
   - Caddo Parish Reimbursement 273,000
   - Operating Subsidy – Transfer from General Fund 913,000
   \TOTAL $1,485,200

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Metropolitan Planning Commission Special Revenue Fund receipts for the year 2020:
   - Personal Services $1,347,700
   - Materials and Supplies 26,600
   - Contractual Services 100,200
   - Improvements and Equipment 10,700
   \TOTAL $1,485,200

3. The Metropolitan Planning Commission Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2019 as amended by subsequent action by this Council be and the same is hereby adopted.

4. Administration – The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

5. Donation of City Funds – No funds herein appropriated shall be donated, loaned, or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

6. Dedication of Revenues – The funds collected as charges and fees pursuant to the Zoning Ordinances of the City of Shreveport and the Caddo Parish Commission, and the operating subsidy transferred herein from the General Fund are hereby dedicated to the operation of the Metropolitan Planning Commission for the year 2020.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of
this ordinance which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.
BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.
BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.

ORDINANCE NO. 145 OF 2019
AN ORDINANCE ADOPTING THE 2020 COMMUNITY DEVELOPMENT SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO
WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2020; and
WHEREAS, the City Council has created the Community Development Special Revenue Fund, to account for certain funds spent on job training, housing improvements, and neighborhood development.
NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that:

In Section 1. (Estimated Receipts):

<table>
<thead>
<tr>
<th>2019 and Prior Year Funds:</th>
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<tbody>
<tr>
<td>Prior Year CDBG Entitlement</td>
</tr>
<tr>
<td>Prior Year Home Entitlement</td>
</tr>
<tr>
<td>CDBG Revolving Loan Fund</td>
</tr>
<tr>
<td>Prior Year Home Program Income</td>
</tr>
<tr>
<td>Prior Year Bus Dev – Sales Tax Program Income</td>
</tr>
<tr>
<td>Prior Year Project Queen</td>
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<tr>
<td>Choice Neighborhood</td>
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<tr>
<td>SHMA</td>
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<tr>
<td>Prior Year Louisiana Workforce Commission - LWC</td>
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<tr>
<td>Sub-Total</td>
</tr>
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Fiscal Year 2020 Funds:

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
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<tbody>
<tr>
<td>CDBG Entitlement</td>
</tr>
<tr>
<td>Home Entitlement</td>
</tr>
<tr>
<td>Federal ESG</td>
</tr>
<tr>
<td>State ESG</td>
</tr>
<tr>
<td>Private Donations – PYHO Shreveport</td>
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<tr>
<td>Riverfront Development</td>
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<tr>
<td>Transfer from General Fund</td>
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<tr>
<td>Sub-Total</td>
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Grand Total $21,412,400.00

In Section 2. (Appropriations):

2019 and Prior Year Funds:
## Prior Year CDBG Entitlement

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## Prior Year Home Entitlement

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## Prior Year CDBG Revolving Loan Fund

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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>CDBG Revolving Loan</td>
<td>704,100.00</td>
</tr>
</tbody>
</table>

## Prior Year Home Program Income

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Home Program Income</td>
<td>895,600.00</td>
</tr>
</tbody>
</table>

## Prior Year Bus Dev Loan Program

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus Dev Loan Program</td>
<td>100,000.00</td>
</tr>
</tbody>
</table>

## Prior Year Project Queen

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Queen</td>
<td>18,500.00</td>
</tr>
</tbody>
</table>

## Choice Neighborhood

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Choice Neigh- CH019</td>
<td>7,000,000.00</td>
</tr>
</tbody>
</table>

## SHMA

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SHMA</td>
<td>500,000.00</td>
</tr>
</tbody>
</table>

## Prior Year Louisiana Workforce Commission - LWC

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Workforce Admin</td>
<td>218,000.00</td>
</tr>
<tr>
<td>WIOA Youth 2019</td>
<td>583,700.00</td>
</tr>
<tr>
<td>WIOA Adult 2018</td>
<td>281,500.00</td>
</tr>
<tr>
<td>WIOA Adult 2019</td>
<td>556,300.00</td>
</tr>
<tr>
<td>WIOA Dislocated Worker 2018</td>
<td>562,900.00</td>
</tr>
<tr>
<td>WIOA Dislocated Worker 2019</td>
<td>760,400.00</td>
</tr>
<tr>
<td>LaJet Program</td>
<td>319,100.00</td>
</tr>
<tr>
<td><strong>Sub-Total</strong></td>
<td><strong>17,188,600.00</strong></td>
</tr>
</tbody>
</table>
3. The Community Development Special Revenue Fund budget presented to the City Council by October 1, 2019, as amended by subsequent action of the City Council, be and is hereby adopted.

4. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, excluding contracts for special legal counsel.

5. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized, except in accordance with section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.
ORDINANCE NO. 146 OF 2019
AN ORDINANCE ADOPTING THE 2020 GRANTS SPECIAL REVENUE FUND
BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND
OTHERWISE PROVIDING WITH RESPECT THERETO
WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a
comprehensive operating budget for the year 2020; and
WHEREAS, the City has created a Grants Special Revenue Fund, to account for the receipt of
and expenditure of funds provided to the City by various agencies to assist in city operations.
NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal
session convened, that;
1. Estimated Receipts - The estimated Police Grants Special Revenue Fund for the year 2020 are
hereby established as follows:

**2019 and prior-years Receipts:**
- Prior-Year US Marshals 2019: $14,000
- Prior-Year Crimes Against Children Task Force 2019: $50,000
- Prior-Year High-Intensity Drug Trafficking Area Grant 2019: $16,000
- Prior-Year Safe Streets 2018: $32,000
- Prior-Year ATF Grant 2018: $32,000
- Prior-Year Org Crime Drug Enforcement Task Force 2018: $11,000
- Prior-Year Violence Against Women VAWA Recovery 2017: $1,500
- Prior-Year Multi-Jurisdictional Task Force 2018: $76,400
- Prior-Year DARE Grant 2018: $80,000
- Prior-Year Shreveport PD Year Long 2018: $120,000
- Prior-Year AFIS 2018: $290,000
- Prior-Year State Narcotics Fund: $241,000
- Prior-Year Federal Narcotics Fund: $30,000
- Prior-Year Sex Offender Fund: $46,500
- Prior-Year BYRNE Federal Justice Ass. Grant 2016: $750,000
- Prior-Year Federal Justice Assistance Grant JAG 2017: $32,000
- Prior-Year Federal Justice Assistance Grant JAG 2018: $123,100
- Prior-Year Immigration & Customs Enforcement 2019: $4,500
- Prior-Year Tactical Diversion Task Force 2018: $15,000
- Prior-Year Project Safe Neighborhoods 2018: $250,000
- SUBTOTAL 2019 and prior-years Receipts: $2,217,500

**Fiscal Years 2020 Revenues:**
- Crimes Against Children Task Force 2019: $60,000
- US Marshals 2019: $15,000
- ATF Grant 2019: $36,200
- High-Intensity Drug Trafficking Area Grant 2019: $18,100
- Org Crime Drug Enforcement Task Force 2019: $15,000
- Safe Streets 2019: $36,200
- Multi-Jurisdictional Task Force 2018: $75,000
- Violence Against Women VAWA Recovery 2018: $19,800
- DARE Grant 2019: $100,800
- AFIS 2019: $384,200
- Shreveport PD Year Long 2019: $135,000
Federal Justice Assistance Grant 2018 $127,700
Immigration & Customs Enforcement 2019 $18,100
Tactical Diversion Task Force 2019 $18,100
Project Safe Neighborhoods 2018 $158,100
SUBTOTAL FY 2020 REVENUES $1,217,300
GRAND TOTAL REVENUES $3,434,800

2. Appropriations - The funds set forth herein are hereby appropriated out of the Police Grant Special Revenue Fund’s receipts for the year 2020 and prior years:

From 2019 and prior-years Revenues:
From Prior Year Us Marshal 2019, appropriate $14,000 to Personal Services.
From Prior Year Crimes Against Children Task Force 2018, appropriate $50,000 to Personal Services.
From Prior Year High-Intensity Drug Trafficking Area Grant 2019, appropriate $16,000 to Personal Services.
From Prior-Year Safe Street 2019, appropriate $32,000 to Personal Services.
From Prior Year ATF Grant 2019, appropriate $32,000 to Personal Services.
From Prior Year Violence Against Women VAWA Recovery 2018, appropriate $2,500 to Personal Services.
From Prior Year Org Crime Enforcement Task Force 2018, appropriate $11,000 to Personal Services.
From Prior Year DARE Grant 2019, appropriate $80,000 to Personal Services.
From Prior Year Shreveport PD Year Long 2019, appropriate $120,000 to Personal Services.
From Prior Year AFIS 2019, appropriate $290,000 to Personal Services.
From Prior Year Multi-Jurisdictional Task Force 2017, appropriate $2,500 to Personal Services
From Prior Year Multi-Jurisdictional Task Force 2018, appropriate $50,700 to Personal Services, $20,540 to Contractual Services, and $5,160 to Improvements and Equipment.
From Prior Year State Narcotics Fund, appropriate $25,000 to Personal Services, and $45,000 to Materials & Supplies and $26,000 to Contractual Services and $50,000 to Other Charges and $94,500 to Improvements & Equipment.
From Prior Year Federal Narcotics Fund, appropriate $15,000 to Materials & Supplies and $15,000 to Contractual Services.
From Prior Year Sex Offender Fund, appropriate $25,000 to Personal Services, and $4,500 to Materials & Supplies, and $7,000 Contractual Services and $10,000 to Improvements & Equipment.
From Prior Year BYRNE Federal Justice Ass. Grant 2016 Fund, $210,600 to Personal Services, and $6,500 to Materials & Supplies, and $497,390 to Contractual Services and $35,510 to Improvements & Equipment.
From Prior Year Federal Justice Assistance Grant JAG 2017, appropriate $32,000 to Improvements and Equipment.
From Prior Year Federal Justice Assistance Grant JAG 2018, appropriate $59,000 to Other Charges and $64,100 to Improvements and Equipment.
From Prior Year Immigration & Customs 2019, appropriate $4,500 to Personal Services.
From Prior Year Tactical Diversion Task Force 2019, appropriate $15,000 to Personal Services.
From Prior Year Project Safe Neighborhoods 2018, appropriate $66,000 to Personal Services, and $184,000 to Contractual Services.

SUBTOTAL from 2019 and prior-years Receipts $2,217,500
From FY 2020 Revenues:
From Crimes Against Children Task Force 2020, appropriate $60,000 to Personal Services.
From US Marshals 2020, appropriate $15,000 to Personal Services.
From ATF Grant 2020, appropriate $36,200 to Personal Services.
From High-Intensity Drug Trafficking Area Grant 2020, appropriate $18,100 to Personal Services.
From Org Crime Drug Enforcement Task Force 2020, appropriate $15,000 to Personal Services.
From Safe Streets 2020, appropriate $36,200 to Personal Services.
From Federal Justice Assistance Grant 2019, appropriate $60,700 to Other Charges and $67,000 to Improvements and Equipment.
From Dare 2020, appropriate $85,000 to Personal Services and $15,800 to Other Charges.
From AFIS 2020, appropriate $384,200 to Personal Services.
From Shreveport PD Year Long 2019, appropriate $135,000 to Personal Services.
From Multi-Jurisdictional Task Force 2019, appropriate $49,000 to Personal Services, $21,100 to Contractual Services, and $4,900 to Improvements and Equipment.
From Violence Against Women VAWA Recovery 2019, appropriate $15,000 to Personal Services, and $4,800 to Improvements and Equipment.
From Immigration & Customs Enforcement 2020, appropriate $18,100 to Personal Services.
From Tactical Diversion Task Force 2020, appropriate $18,100 to Personal Services.
From Project Safe Neighborhoods 2019, appropriate $58,100 to Personal Services and $100,000 to Contractual Services.

SUBTOTAL from FY 2019 Grant Funds $1,217,300
GRAND TOTAL APPROPRIATIONS $ 3,434,800

3. Estimated Receipts: The estimated Environmental Grants for the year 2020 are hereby established as follows:

From Environmental 2019 and prior-years Revenues:
Brownfields Revolving Loan Fund (680033) $392,044
Brownfields Revolving Loan Fund (680124) 513,311
Energy Efficiency/SWEPCO 18,611

TOTAL from 2019 and prior-years Receipts $923,966

4. Appropriations - The funds set forth herein are hereby appropriated out of the Environmental Grants receipts for the year 2020 and prior years:

From Environmental 2019 and prior-years Revenues:
From Prior-Year Brownfields Revolving Loan Fund (680033), appropriate $4,500 to Personal Services, $5,000 to Contractual Services, and $382,544 to Other Charges.
From Prior-Year Brownfields Revolving Loan Fund (680124), appropriate $3,000 to Personal Services, $2,300 to Contractual Services, and $508,011 to Other Charges.
From Prior-Year Energy Efficiency/SWEPCO, appropriate $18,312 to Contractual Services, and $299 to Materials and Supplies
From Prior-Year Brownfield Community Wide Assessment (Hazardous), appropriate $0 to Personal Services and $94,600 to Contractual Services
From Prior-Year Brownfield Community Wide Assessment (Petroleum), appropriate $0 to Personal Services and $37,000 to Contractual Services

Total Environmental Appropriations $923,966

5. Estimated Receipts: The estimated Fire Grants for the year 2020 and prior-years are hereby established as follows:
From Fire 2020 Revenues:
Assistance to Firefighters Grant $57,400
Subtotal from Fiscal Year 2020 Revenues 57,400
GRAND TOTAL REVENUE 57,400

6. Appropriations – The funds set forth herein are hereby appropriated out of the Fire Grants receipts for the year 2020 and prior years:

From FY 2020
From 2018 Assistance to Firefighters Grant, appropriate $57,400 to Improvement and Equipment SUBTOTAL FROM FY 2020 $57,400 Total Fire Appropriations $57,400
GRAND TOTAL FOR ALL GRANTS APPROPRIATIONS: $ 4,416,166

The Grants Special Revenue Fund budget presented to the Council by the Mayor by October 1, 2019 as amended by subsequent action of this Council, be and the same is hereby adopted.

8. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, and in accordance with the assurances contained in the Federal and State grants received by the City. It is further recognized that “Notices of Funds Available” have been received only through the close of the Federal and State fiscal years and that the availability of funds beyond the Federal and State fiscal years is an estimate only. The Chief Administrative Officer or his designee shall not approve any allotment which would exceed the amount for which a “Notice of Funds Available” has not been received and the Director of Finance shall not approve any expenditure which is not in accordance with such allotment.

9. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

10. Program Income - All receipts generated directly from activities funded from intergovernmental sources shall be deposited into the proper account in accordance with Federal or State Law.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.

ORDINANCE NO. 147 OF 2019
AN ORDINANCE ADOPTING THE 2020 SHREVEPORT REDEVELOPMENT AGENCY SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the City Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2020; and

WHEREAS, the Shreveport Redevelopment Agency (SRA) is authorized by R.S. 33:4625 and the City’s General Redevelopment Plan to acquire and to land bank vacant adjudicated property for future redevelopment projects and to acquire other property for current redevelopment

From Fire 2020 Revenues: Assistance to Firefighters Grant $57,400 Subtotal from Fiscal Year 2020 Revenues 57,400 GRAND TOTAL REVENUES 57,400

6. Appropriations – The funds set forth herein are hereby appropriated out of the Fire Grants receipts for the year 2020 and prior years:

From FY 2020
From 2018 Assistance to Firefighters Grant, appropriate $57,400 to Improvement and Equipment SUBTOTAL FROM FY 2020 $57,400 Total Fire Appropriations $57,400
GRAND TOTAL FOR ALL GRANTS APPROPRIATIONS: $ 4,416,166

The Grants Special Revenue Fund budget presented to the Council by the Mayor by October 1, 2019 as amended by subsequent action of this Council, be and the same is hereby adopted.

8. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, and in accordance with the assurances contained in the Federal and State grants received by the City. It is further recognized that “Notices of Funds Available” have been received only through the close of the Federal and State fiscal years and that the availability of funds beyond the Federal and State fiscal years is an estimate only. The Chief Administrative Officer or his designee shall not approve any allotment which would exceed the amount for which a “Notice of Funds Available” has not been received and the Director of Finance shall not approve any expenditure which is not in accordance with such allotment.

9. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

10. Program Income - All receipts generated directly from activities funded from intergovernmental sources shall be deposited into the proper account in accordance with Federal or State Law.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.

ORDINANCE NO. 147 OF 2019
AN ORDINANCE ADOPTING THE 2020 SHREVEPORT REDEVELOPMENT AGENCY SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the City Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2020; and

WHEREAS, the Shreveport Redevelopment Agency (SRA) is authorized by R.S. 33:4625 and the City’s General Redevelopment Plan to acquire and to land bank vacant adjudicated property for future redevelopment projects and to acquire other property for current redevelopment
projects in Redevelopment Areas, and the City is authorized by law and by contract with the SRA to provide funds for the acquisition of said properties; and

NOW THEREFORE BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. **Estimated Receipts** - The estimated receipts of the Shreveport Redevelopment Agency Special Revenue Fund for 2020 are hereby established as follows:
   
   Estimated Fund Balance as of 1/1/2020 $ 4,000
   
   Interest Earned 0
   
   External Service Charges 0
   
   **TOTAL** $ 4,000

2. **Appropriations** - The funds set forth in the following classes of expenditures and projects are hereby appropriated out of the Shreveport Redevelopment Agency Special Revenue Fund’s receipts for the year 2020:
   
   Contractual Services $ 0
   
   Other Charges 0
   
   Operating Reserves 4,000
   
   Improvements & Equipment 0
   
   **TOTAL** $ 4,000

3. The Shreveport Redevelopment Agency’s Special Revenue Fund budget as presented to the City Council by October 1, 2019, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. **Capital Transfers** - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the receipts of the Shreveport Redevelopment Agency Special Revenue Fund shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. **Administration** - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. **Donation of City Funds** - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2020.

**ORDINANCE NO. 148 OF 2019**

**AN ORDINANCE ADOPTING THE 2020 DOWNTOWN ENTERTAINMENT ECONOMIC DEVELOPMENT SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THERIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.**

WHEREAS, Article 7 of the City Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2020; and

WHEREAS, the City of Shreveport has created a Tax Increment Financing (TIF)
District within a portion of the Downtown Riverfront area; and
WHEREAS, the City has created the Downtown Entertainment Economic Development Special Revenue Fund to account for the additional sales taxes generated within the TIF District and to budget the receipts therefrom
NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened that:
1. Estimated Receipts - The estimated Downtown Entertainment Economic Development Special Revenue Fund receipts for the year 2020 are hereby established as follows:
   Estimated Fund Balance as of 1/1/2020 $134,500
   Sales Taxes from the TIF District 86,000
   Interest Earnings 1,100
   Land Rent 15,000
   TOTAL REVENUES $236,600
2. Appropriations - The funds set forth herein are hereby appropriated out of the Downtown Entertainment Economic Development Special Revenue Fund’s receipts for the year 2020:
   Personal Services $0
   Materials and Supplies 4,500
   Contractual Services 98,000
   Other Charges 29,000
   Operating Reserves 105,100
   Improvements and Equipment 0
   TOTAL APPROPRIATIONS $236,600
3. The Downtown Entertainment Economic Development Special Revenue Fund budget presented to the City Council by October 1, 2019, as amended by subsequent action of the City Council, be and is hereby adopted.
4. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, excluding contracts for special legal counsel.
5. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized, except in accordance with section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.
BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable, BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.
BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.

ORDINANCE NO. 149 OF 2018
AN ORDINANCE ADOPTING THE 2020 GOLF ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO
WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2020; and
WHEREAS, sufficient revenues for the operation of the City’s municipal golf courses are available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated Golf Enterprise Fund receipts for the year 2020 are hereby established and adopted as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated Available Fund Balance 1/1/2020</td>
<td>$69,800</td>
</tr>
<tr>
<td>External Service Charges</td>
<td>1,822,500</td>
</tr>
<tr>
<td>Transfers from General Fund</td>
<td>87,200</td>
</tr>
<tr>
<td>Other Revenues</td>
<td>19,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,998,500</strong></td>
</tr>
</tbody>
</table>

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Golf Enterprise Fund operating receipts for the year 2020:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>$960,200</td>
</tr>
<tr>
<td>Materials and Supplies</td>
<td>283,500</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>548,700</td>
</tr>
<tr>
<td>Other Charges</td>
<td>23,400</td>
</tr>
<tr>
<td>Operating Reserves</td>
<td>125,700</td>
</tr>
<tr>
<td>Transfers</td>
<td>57,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,998,500</strong></td>
</tr>
</tbody>
</table>

3. The Golf Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2019, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Golf Enterprise Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.

ORDINANCE NO. 150 OF 2019
AN ORDINANCE ADOPTING THE 2020 AIRPORT ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2020; and

WHEREAS, sufficient revenues for the operation of the City’s airports are available from sources authorized by law.
NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. **Estimated Receipts** - The estimated Airport receipts for the year 2020 are hereby established and adopted as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated Available Fund Balance 1/1/2020</td>
<td>$ 7,000,100</td>
</tr>
<tr>
<td>Licenses and Permits</td>
<td>3,000</td>
</tr>
<tr>
<td>External Service Charges and Fees</td>
<td>13,565,700</td>
</tr>
<tr>
<td>Interest Income</td>
<td>13,200</td>
</tr>
<tr>
<td>Fines and Forfeits</td>
<td>12,000</td>
</tr>
<tr>
<td>Other Income</td>
<td>622,600</td>
</tr>
<tr>
<td>Grant</td>
<td>107,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$ 21,323,600</td>
</tr>
</tbody>
</table>

2. **Appropriations** - The funds set forth in the following classes of expenditures are hereby appropriated out of the Airports operating receipts for the year 2020:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>$ 6,652,600</td>
</tr>
<tr>
<td>Materials and Supplies</td>
<td>443,900</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>3,065,800</td>
</tr>
<tr>
<td>Other Charges</td>
<td>2,962,600</td>
</tr>
<tr>
<td>Operating Reserves</td>
<td>6,800,100</td>
</tr>
<tr>
<td>Improvements and Equipment</td>
<td>363,600</td>
</tr>
<tr>
<td>Transfer to General Fund</td>
<td>292,200</td>
</tr>
<tr>
<td>Transfer to Retained Risk Fund</td>
<td>329,000</td>
</tr>
<tr>
<td>Transfer to Airports Fund from DTWN TO Regional</td>
<td>213,800</td>
</tr>
<tr>
<td>Transfer to Capital Projects Fund</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$21,323,600</td>
</tr>
</tbody>
</table>

3. The Airports Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2019, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. **Capital Transfers** - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Airports receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. **Administration** - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. **Donation of City Funds** - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020

**Amendment Number 1 to Ordinance 151 of 2019.**

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations):
Decrease Operating Reserves by $170,000
Increase Transfer to General Fund by $170,000
Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: Amendment to add $170,000 to Transfer to General Fund for the Department of Engineering and Environmental Services for the Division Chief position. A companion Ordinance for this transfer is not needed due to Department of Engineering including transfer in budget.

Amendment Number 2 to Ordinance 151 of 2019.
AMEND THE ORDINANCE AS FOLLOWS:
In Section 2 (Appropriations):
Decrease Operating Reserves by $143,000
Increase Transfer to General Fund by $143,000
Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT: Amendment to add $143,000 to Transfer to General Fund for the Information Technology Department for a Data Scientist position and a Systems Analyst position. See Amendment No. 2 for Ordinance 142.

ORDINANCE NO. 151 OF 2019
AN ORDINANCE ADOPTING THE 2020 WATER AND SEWERAGE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO
WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2020; and
WHEREAS, sufficient revenues for the operation of the City’s Water and Sewerage system are available from sources authorized by law.
NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:
1. Estimated Receipts - The estimated water and sewerage receipts for the year 2020 are hereby established and adopted as follows:
   - Estimated Available Fund Balance 1/1/2020 $ 44,895,100
   - Licenses and Permits 50,000
   - Water Sales 35,900,000
   - Sewer Charges 59,000,000
   - Other External Charges 1,267,800
   - Internal Service Charges 1,813,500
   - Interest Earnings 0
   - Other Income 2,050,600
   - Transfer from General Fund 0
   TOTAL $144,977,000
2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the receipts of the Water and Sewerage Enterprise Fund for the year 2020:
   - Personal Services $18,549,000
   - Materials and Supplies 9,420,200
   - Contractual Services 11,381,000
   - Other Charges 49,665,000
3. The Water and Sewerage Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2019, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. **Capital Transfers** - All amounts authorized by the Capital Improvements Budget ordinance to be financed from receipts of the Water and Sewerage Fund shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. **Administration** - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. **Donation of City Funds** - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.

AN ORDINANCE ADOPTING THE 2020 BUDGET FUNDING CONTRACTUAL SERVICES PROVIDED TO SPORTRAN BY METRO MANAGEMENT ASSOCIATES, INC. AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2020; and

WHEREAS, the City of Shreveport operates a public transit transportation system known as SporTran; and

WHEREAS, the City of Shreveport has contracted with Metro Management Associates, Inc., to provide management services for the operation and maintenance of the SporTran transit system.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. **Estimated Receipts** - The estimated receipts, including operating subsidies, available for the operation of the SporTran transit system for the year beginning January 1, 2020 are hereby established and adopted as follows:

   - Operating Income $ 2,466,640
   - Government Grants and Contributions: City of Shreveport $ 6,992,300

   TOTAL $144,977,000
City of Bossier City 975,000  
State of Louisiana 500,000  
Caddo Parish/Port of Caddo-Bossier 78,000  
Federal Transit Administration 3,250,000  
Prior-Year City Funds 0  
Subtotal $11,795,300  
TOTAL $14,261,940  

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the receipts produced by SporTran operations and operating subsidy receipts for the year beginning January 1, 2020:

   - Contractual Services $13,809,440  
   - Transfer to Capital Projects Fund $452,500  
   TOTAL $14,261,940  

3. The SporTran budget presented to the City Council by the Mayor by October 1, 2019, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed by SporTran receipts and subsidies shall be transferred to the proper capital funds as provided in the Capital Improvements Budget ordinance.

5. Operating Transfers - All amounts authorized in this ordinance to subsidize SporTran operations shall be transferred to the SporTran budget as needed.

6. Administration - The Mayor, or any duly authorized representative, is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive the funds authorized herein.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will become effective on January 1, 2020.

ORDINANCE NO. 153 OF 2019
AN ORDINANCE ADOPTING THE 2020 DOWNTOWN PARKING ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the City Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2020; and
WHEREAS, the City Council has created a Downtown Parking Enterprise Fund, whose purpose is to use funds collected from parking activities to promote improved parking facilities in the downtown area.
NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:
1. Estimated Receipts - The estimated Downtown Parking Enterprise Fund receipts for the year 2020 are hereby established and adopted as follows:
   - Estimated Fund Balance 1/1/2020 $ 892,500  
   - External Service Charges 180,000
Fines and Forfeitures: 295,000
Interest: 0
TOTAL: $1,367,500

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Downtown Parking Enterprise Fund’s receipts for the year 2020:
   - Contractual Services: $418,300
   - Operating Reserves: 948,200
   - Transfer to General Fund: 1,000
   - Transfer to Capital Projects: 0
TOTAL: $1,367,500

3. The Downtown Parking Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2019, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Downtown Parking Enterprise Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.

ORDINANCE NO. 154 OF 2019
AN ORDINANCE ADOPTING THE 2020 CONVENTION CENTER ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THERIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2020; and
WHEREAS, the City Council has created a Convention Center Enterprise Fund, whose purpose is to account for the revenues and expenses of the hotel.
NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated Convention Center Enterprise Fund receipts for the year 2020 are hereby established and adopted as follows:
   - Transfer from Riverfront Fund: $1,789,000
   - Current Year Fund Balance: 0
TOTAL: $1,789,000

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Convention Center Enterprise Fund’s receipts for the year 2020:
3. The Convention Center Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2019, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. **Capital Transfers** - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the Convention Center Hotel Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. **Administration** - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. **Donation of City Funds** - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.

**ORDINANCE NO. 155 OF 2019**

**AN ORDINANCE ADOPTING THE 2020 CONVENTION CENTER HOTEL ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2020; and WHEREAS, the City Council has created a Convention Center Hotel Enterprise Fund, whose purpose is to account for the revenues and expenses of the hotel.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. **Estimated Receipts** - The estimated Convention Center Hotel Enterprise Fund receipts for the year 2020 are hereby established and adopted as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales Tax Rebate</td>
<td>$ 900,000</td>
</tr>
<tr>
<td>Interest Earnings</td>
<td>0</td>
</tr>
<tr>
<td>Miscellaneous Income</td>
<td>$833,500</td>
</tr>
<tr>
<td>Riverfront</td>
<td>0</td>
</tr>
<tr>
<td><strong>Current Year Fund Balance</strong></td>
<td>-6,137,400</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>-$4,403,900</td>
</tr>
</tbody>
</table>

2. **Appropriations** - The funds set forth in the following classes of expenditures are hereby appropriated out of the Convention Center Hotel Enterprise Fund’s receipts for the year 2020:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual Services</td>
<td>0</td>
</tr>
<tr>
<td>Other Charges</td>
<td>$2,870,800</td>
</tr>
<tr>
<td>Operating Reserves</td>
<td>-7,274,700</td>
</tr>
</tbody>
</table>

   **TOTAL** $1,789,000

   Contractual Services $1,789,000
   Other Charges 0
   Operating Reserves 0
   **TOTAL** $1,789,000
3. The Convention Center Hotel Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2019, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the Convention Center Hotel Enterprise Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.

Amendment Number 1 to Ordinance 156 of 2019.

AMEND THE ORDINANCE AS FOLLOWS:

Substitute the attached copy of the Ordinance for the copy of the ordinance that was originally introduced.

EXPLANATION OF AMENDMENT: This amendment corrects the Ad Valorem Tax collection needed to meet GOB Principal and Interest payment to me made during 2020. Also correct ending Fund balance based on reduce tax collections.

This amendment substitutes the attached ordinance with the one originally introduced.

ORDINANCE NO. 156 OF 2019

AN ORDINANCE ADOPTING THE 2020 DEBT SERVICE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2020; and

WHEREAS, the City of Shreveport has created a Debt Service Fund to provide for the payment of principal and interest on the General Obligation Bonds of the City for the year 2020; and

WHEREAS, the City Council has the authority to levy a special property tax whose proceeds are allocated to the Debt Service Fund.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated receipts of the Debt Service Fund for the year 2020 are hereby established as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated Fund Balance as of 1/1/2020</td>
<td>$50,697,800</td>
</tr>
<tr>
<td>Ad Valorem Taxes</td>
<td>23,000,000</td>
</tr>
<tr>
<td>Hotel-Motel Tax Revenues</td>
<td>1,700,000</td>
</tr>
</tbody>
</table>
Interest Income 32,000
General Fund 0
TOTAL $75,429,800

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Debt Service Fund’s receipts for the year 2020:

2019 Requirements - Principal and Interest $16,643,600
Fund Balance 12/31/2020 $58,786,200
TOTAL $75,429,800

3. The Debt Service Fund budget presented to the City Council by the Mayor by October 1, 2019, as amended by subsequent action by this Council, be and the same is hereby adopted.
4. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.

ORDINANCE NO. 157 OF 2019
AN ORDINANCE ADOPTING THE 2020 SOLID WASTE ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2020; and
WHEREAS, the City Council has created a Solid Waste Enterprise Fund whose purpose is to dedicate the monies generated through the services to fund the Solid Waste operations and services. The monies deposited in this fund shall be used to pay the expenditures of Solid Waste operations; and

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:
1. Estimated Receipts - The estimated receipts of the Solid Waste Enterprise Fund for 2020 are hereby established as follows:

- External Service Charges Landfill Fees $7,400,000
- External Service Charges Back-Door Garbage Collect Fee 1,000
- External Service Charges Recycling Fee 1,900,000
- External Service Charges Garbage Collections Fees 5,544,000
- Other Revenues 500
- Transfer from General Fund 1,109,600

TOTAL $15,955,100

2. Appropriations - The funds set forth in the following classes of expenditures and projects are hereby appropriated out of the Solid Waste Enterprise Fund's receipts for the year 2020:

- Personal Services $4,651,400
- Material and Supplies 911,700
- Contractual Services 9,446,400
Transfer to Water & Sewer 10,000
Transfer to Notes Payable 677,600
Transfer to General Fund Indirect Cost 258,000
TOTAL $ 15,955,100

3. The Solid Waste Enterprise Fund budget as presented to the City Council by October 1, 2019, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the receipts of the Solid Waste Enterprise Fund shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized

6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.

Amendment Number 1 to Ordinance 158 of 2019
AMEND THE ORDINANCE AS FOLLOWS:
In Section 2 (Appropriations)
Increase Transfer to General Fund by $720,000
Decrease Operating Reserves by $720,000
Adjust totals and subtotals accordingly.
EXPLANATION OF AMENDMENT: This Amendment is for hiring Contractor’s to do specific tasks, such as Interstate litter pickup, Interstate intersection litter pickup, additional mowing route, alley cutting/spraying and flood lots cutting/spraying, which will free up time for Public Works staff to improve the upkeep of our City.

Amendment Number 2 by Councilman Nickelson to Ordinance 158 of 2019
AMEND THE ORDINANCE AS FOLLOWS:
In Section 2 (Appropriations)
Decrease Operating Reserves by $1,500,000
Increase Transfer to General Fund by $1,500,000
Adjust totals and subtotals accordingly.
EXPLANATION OF AMENDMENT: Amendment to transfer $1,500,000 from Streets Special Revenue Fund to GF Operating Reserves. (Companion to GF #4)

Amendment Number 3 by Councilman Nickelson to Ordinance 158 of 2019
AMEND THE ORDINANCE AS FOLLOWS:
In Section 2 (Appropriations)
Decrease Operating Reserves by $150,000
ORDINANCE NO. 158 OF 2019
AN ORDINANCE ADOPTING THE 2020 STREETS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2020; and
WHEREAS, the City created the Streets Special Revenue Fund to account for the franchise fee from AEP/SWEPO collected in excess of 2% of the gross receipts derived by and from the distribution and sale of all electricity and electric current to residential, commercial and industrial customers by the City of Shreveport and to budget the receipts therefrom.
NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:
1. Estimated Receipts - The estimated Streets Special Revenue Fund receipts for the year 2020 are hereby established and adopted as follows:
   Estimated Available Fund Balance 1/1/2020 $ 1,623,500
   External Service Charges 6,800,000
   TOTAL $ 8,423,500
2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Streets Special Revenue Fund operating receipts for the year 2020:
   Operating Reserves $ 6,923,500
   Improvement and Equipment 0
   Transfer to General 1,500,000
   TOTAL $ 8,423,500
3. The Streets Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2019, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. **Capital Transfers** - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Streets Special Revenue Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5. **Administration** - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6. **Donation of City Funds** - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2020.

---

**ORDINANCE NO. 159 OF 2019**

**AN ORDINANCE ADOPTING THE 2020 DOWNTOWN DEVELOPMENT AUTHORITY BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.**

WHEREAS, the City of Shreveport, pursuant to the Louisiana Revised Statutes 33:2740.38, is authorized to and has levied a special ad valorem tax on property subject to ad valorem taxation within the area of the Downtown Development District of the City; and

WHEREAS, the Downtown Development Authority is authorized to expend these funds and such others as it may lawfully collect for activities which benefit the users and property owners of the City’s downtown area; and

WHEREAS, the Downtown Development Authority has approved its proposed budget for the year 2020 and has requested that the City Council approve said budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that the 2020 Downtown Development Authority budget is hereby approved and the funds appropriated as follows:

**2020 Funds Available for Appropriation**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020 DDD Property Tax</td>
<td>$687,664</td>
</tr>
<tr>
<td>Streetscape Contract</td>
<td>$266,100</td>
</tr>
<tr>
<td>Streetscape Misc. Income</td>
<td>$6,300</td>
</tr>
<tr>
<td>Parking Contract</td>
<td>$362,000</td>
</tr>
<tr>
<td>Parking Misc. Income</td>
<td>$500</td>
</tr>
<tr>
<td>DSDC Management Contract</td>
<td>$30,000</td>
</tr>
<tr>
<td>Interest</td>
<td>$17,000</td>
</tr>
<tr>
<td>Miscellaneous Income</td>
<td>$5,000</td>
</tr>
<tr>
<td>FUMC Lot Management</td>
<td>$2,400</td>
</tr>
<tr>
<td><strong>TOTAL 2019 REVENUE:</strong></td>
<td><strong>$1,376,964</strong></td>
</tr>
</tbody>
</table>

**2020 Appropriations**
DDA Administration and Programming $911,367  
Bond Principal and Interest Expense $103,597  
Parking Services $362,000  
**TOTAL 2020 APPROPRIATIONS:** $1,376,964  

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof in held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.  

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.  

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2020.  

**TABLED LEGISLATION  
ORDINANCES/RESOLUTIONS:**  
1) ORDINANCE NO. 161 OF 2019:  
An Ordinance to amend Chapter 10, Article IV, Division 2, Section 10-175 of the Code of Ordinances regarding hours of operation for retail dealer of alcohol – non-downtown zoning districts, and to otherwise provide with respect thereto.  

Motion by Councilman Nickelson, seconded by Councilman Boucher, to remove Ordinance No. 161 of 2019 from the table to be placed on the December 19, 2019 agenda. Motion approved by the following vote: Ayes: Councilmen Bradford, Fuller, Nickelson, Boucher, Flurry and Green. 6. Nays: Councilman Bowman. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.  

2) ORDINANCE NO 162 OF 2019:  
An Ordinance to amend Chapter 10, Article II, Division 4, Section 10-82 of the Code of Ordinances regarding sales of alcohol near homes, schools, churches, etc., and to otherwise provide with respect thereto  

**APPEALS  
PROPERTY STANDARDS APPEALS:**  
**** THE PROPERTY STANDARD APPEALS ARE HEARD AT THE ADMINISTRATIVE CONFERENCE, AND THE DECISIONS ARE MADE IN THE ADMINISTRATIVE CONFERENCE SUMMARY MINUTES.  

**ALCOHOLIC BEVERAGE ORDINANCE APPEALS:** NONE  

**METROPOLITAN PLANNING COMMISSION AND ZBA APPEALS:**  

MPC case no. 19-301-wfc, Appeal was removed earlier in the agenda.  

**OTHER APPEALS  
SOB APPEALS:** NONE.  

**TAXI APPEALS:** NONE.  

**REPORTS FROM OFFICERS, BOARDS, AND COMMITTEES  
CLERK'S REPORT:**  

**ADDITIONAL COMMUNICATIONS:**  

**ADDITIONAL COMMUNICATIONS FROM THE MAYOR:**
ADDITIONAL COMMUNICATIONS FROM COUNCIL MEMBERS:

15. EXECUTIVE SESSION: NONE.

16. ADJOURNMENT: There being no further business to come before the council, the meeting adjourned at approximately 7:17 p.m.

__________________________
Jerry Bowman, Jr., Chairman

_________________________________
Arthur G. Thompson, Clerk of Council