

**TITLE**  
**AN ORDINANCE AMENDING THE 2015  
 GENERAL FUND BUDGET FOR THE  
 POLICE DEPARTMENT, POLICE  
 ADMINISTRATION, AND TO OTHERWISE  
 PROVIDE WITH RESPECT THERETO.**

**DATE**

**ORIGINATING DEPT./DIV.**  
**POLICE DEPARTMENT**

**SPONSOR OR COUNCIL MEMBER**

07/14/2015

**PURPOSE**

To amend Ordinance #115 of 2014 to adjust funds within the 2015 General Fund, Police Department, Police Administration Budget (10.25.2510) by decreasing funds in the 2015 Police Department Administration Budget (10.25.2510), Materials and Supplies by \$60,000 and increasing funds in the 2015 Police Department Administration Budget (10.25.2510), Other Charges by \$60,000.

This Ordinance or Resolution will have direct impact on Council District:

**All****BACKGROUND INFORMATION**

In light of the unexpected and unanticipated elimination of funds provided to the Rutherford House by other governmental entities, the police department has agreed to enter into a partnership with the Caddo Parish School Board and the Parish of Caddo to fund the vital services provided by the Rutherford House in the handling and processing of juvenile offenders accused of misdemeanor delinquent acts. The Rutherford House needs \$180,000 per year to continue to operate the misdemeanor facility and this cost will be split three ways between the police department, the Caddo Parish School Board and the Parish of Caddo with each entity proffering \$60,000. In an effort to efficiently facilitate this process, the police department is requesting \$60,000 be moved from the 2015 General Fund Budget for the Police Department Administration(10.25.2510), Materials and Supplies to the 2015 General Fund Budget for the Police Department Administration(10.25.2510), Other Charges.

**TIMETABLE**

Introduction: **August 11, 2015**

Final Passage: **August 25, 2015**

**SPECIAL PROCEDURAL REQUIREMENTS****FINANCES**

\$60,000

**SOURCE OF FUNDS**

General Fund, Police Department, Police  
 Administration

**CONCLUSION**

Approval of this ordinance is recommended.

**FACT SHEET PREPARED BY:**

Bill Goodin, Chief Administrative  
 Assistant

ORDINANCE NO. \_\_\_\_\_ OF 2015

**AN ORDINANCE AMENDING THE 2015 GENERAL FUND BUDGET FOR THE POLICE DEPARTMENT, POLICE ADMINISTRATION, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.**

By:

WHEREAS, the City Council finds it necessary to amend the 2015 General Fund Budget for the Police Department, Police Administration,

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 115 of 2015, the 2015 General Fund Budget for the Police Department, Police Administration, is hereby amended as follows:

In the 2015 General Fund Budget for the Police Department, Police Administration, decrease Materials and Supplies by \$60,000 and increase Other Charges by \$60,000.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 115 of 2014 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect with out the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or portions thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

---

City Attorney's Office