FACT SHEET

TITLE ORIGINATING DEPARTMENT DATE

An ordinance amending the City of Shreveport, Louisiana, 2022 Capital Projects Fund Budget, appropriating the funds authorized herein and to otherwise provide with respect thereto.

August 29, 2022 Public Works

COUNCIL DISTRICT

All

SPONSOR

PURPOSE

To modify funds to create a new capital project, Ockley Basin Drainage Improvements project.

BACKGROUND INFORMATION

The City of Shreveport's Ockley Basin Drainage Improvements project will re-purpose paved areas and impervious surfaces for added flood storage at three low lying areas throughout the Ockley Drain Basin, including: 1) Mansfield Road and Texas Avenue; 2) Forest Park and 3) Avery Street and Lawhon Street. The project will include clearing, grading, and earthen work to construct flood storage areas. Control structures will also be constructed to restrict water flow and provide flood water storage. Undersized road and rail culverts will be improved. The project will require some acquisition of property rights to construct the storage areas. \$5,358,784 will be granted to the City for this project. Source of funds is CDBG Mitigation funds to be administered through the State Office of Community Development.

TIMETABLE ATTACHMENT(S)

Introduction: September 13, 2022 Exhibit A executed cooperative

endeavor agreement with funding summary

Final Passage: September 27, 2022

SPECIAL PROCEDURAL REQUIREMENTS

None

FINANCES SOURCE OF FUNDS

Budget Amendment:

U.S. Department of Housing and Urban Development administered by the State of Louisiana Office of Community Development

(D22001) \$5,358,784

INCREASE to New Project Program D

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

RECOMMENDATION

The Department of Public Works recommends adoption of this Ordinance.

FACT SHEET PREPARED BY: Stephen Terese,

Public Works

ORDINANCE NO. OF 2022

AN ORDINANCE AMENDING THE CITY OF SHREVEPORT, LOUISIANA, 2022 CAPITAL PROJECTS FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY:

WHEREAS, the City Council provides for the amendment of any previously adopted budget, and

WHEREAS, the City Council finds it necessary to amend the 2022 Capital Projects Fund Budget to adjust appropriations and for other purposes.

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Shreveport, in due, regular and legal session convened, that Ordinance No. 152 of 2021, the 2022 Capital Projects Fund Budget, be further amended and re-enacted as follows:

In Program C (Street Improvements):

Establish a project entitled Ockley Basin Drainage Improvements in Program D (D22001) and fund it at \$5,358,784.00. Funding source is a block grant funded by the U.S. Department of Housing and Urban Development and administered by the State of Louisiana Office of Community Development. Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 152 of 2021, as amended, shall remain in full force and effect.

BE IT FURTHER ORDAINED that is any provisions or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO L	LEGAL FORM:
City Attorney's Office	