

FACT SHEET

**CITY OF SHREVEPORT,
LOUISIANA**

<u>TITLE</u> AN ORDINANCE AMENDING THE 2022 WATER AND SEWERAGE ENTERPRISE FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.	<u>DATE</u> 8/2/2022	<u>ORIGINATING DEPARTMENT</u> Water and Sewerage <u>COUNCIL DISTRICT</u> All <u>SPONSOR</u>
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PURPOSE

To amend the 2022 Water and Sewerage Enterprise Fund Budget.

The purpose of this ordinance is to decrease Personal Service by \$1,548,000, and reallocate the funds to cover the increase in fuel and chemical cost and to add funds to Improvement and Equipment for needed vehicles.

TIMETABLE

Introduction: August 9, 2022
Final Passage: August 23, 2022

ATTACHMENT(S)

SPECIAL PROCEDURAL REQUIREMENTS

[N/A]

FINANCES

\$1,548,000

SOURCE OF FUNDS

Water & Sewerage Revenue

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

RECOMMENDATION

It is recommended that the City Council adopt the ordinance.

FACT SHEET PREPARED BY: Annette Cash, Finance
Manager Water & Sewerage

ORDINANCE NO. _____ OF 2022

AN ORDINANCE AMENDING THE 2022 WATER AND SEWERAGE ENTERPRISE FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY COUNCILMEMBER:

WHEREAS, the City Council finds it necessary to amend the 2022 Water and Sewerage Enterprise Fund Budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 163 of 2021, the 2022 Water and Sewerage Enterprise Fund Budget, is hereby amended as follows:

In Section 1. (Receipts):

In Section 2. (Appropriations):

Decrease Personal Services by \$1,548,000

Increase Material and Supplies by \$948,000

Increase Improvement and Equipment \$600,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 163 of 2021 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS, DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:

City Attorney's Office