

TITLE	DATE	ORIGINATING DEPT./DIV.	SPONSOR OR COUNCIL MEMBER
AN ORDINANCE AMENDING THE 2022 GENERAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.	8/18/22	Finance/Administration	

PURPOSE

To amend the 2022 General Fund Budget

This Ordinance or Resolution will have direct impact on Council District: **All**

BACKGROUND INFORMATION

To appropriate 2nd tranche of American Rescue Plan dollars funded by a **\$1.9 trillion** economic stimulus package.

TIMETABLE

Introduction: **August 23, 2022**

Final Passage: **September 13, 2022**

SPECIAL PROCEDURAL REQUIREMENTS

FINANCES

\$24,120,000

SOURCE OF FUNDS

ARP FUNDS

CONCLUSION

FACT SHEET PREPARED BY: Kasey Brown, Interim CFO

ORDINANCE NO. _____ OF 2022

AN ORDINANCE AMENDING THE 2022 GENERAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY COUNCILMEMBER:

WHEREAS, the City Council finds it necessary to amend the 2022 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 154 of 2021, the 2022 General Fund Budget, is hereby amended as follows:

In Section 1. (Estimated Receipts):

Increase American Rescue Plan by \$24,120,000

In Section 2. (Appropriations):

Police

Increase Personal services by \$9,410,000

Fire

Increase Personal services by \$9,410,000

General Government

Increase Transfer to Capital Projects ARP by \$5,300,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 154 of 2021 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:

City Attorney's Office