

Fiscal Year (FY) 2022 allocations

For the Office of Community Planning and Development's (CPD) formula programs

**Department of Community Development
2022 Annual Action Plan**

CDBG Allocation	Amount
Administration	386,735
Project Delivery Cost	251,937
Public Service	200,000
Public Facilities	200,000
Housing Projects: \$895,004	
1. Emergency Repairs	\$ 11,845
2. Major System Repairs	\$383,613
3. Paint Your Heart Out	\$322,491
4. Handicap Accessibility	\$177,055
Total	\$1,933,676
2020 HOME Allocation	
Administration	111,290
Project Delivery Cost	120,000
CHDO Set-Aside	167,000
CHDO Operating	
Housing Rental/Homeownership	130,000
HOME Ownership Assistance (HAPPI)	584,612
TOTAL	\$1,112,902

2021 ESG Allocation	
Administration	12,432
HMIS	2,500
Emergency Shelter	76,587
Street Outreach – Essential Services	12,900
Rapid Re-Housing	-0-
Homeless Prevention	61,350
TOTAL	\$165,769