

FACT SHEET

**CITY OF SHREVEPORT,
LOUISIANA**

<u>TITLE</u> AN ORDINANCE AMENDING THE 2022 CAPITAL PROJECTS FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.	<u>DATE</u> August 18, 2022	<u>ORIGINATING DEPARTMENT</u> SPAR <u>COUNCIL DISTRICT</u> All <u>SPONSOR</u>
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PURPOSE
To amend the 2022 Capital Projects Fund Budget Program A and B.

BACKGROUND INFORMATION
This ordinance will allocate funds from ARP

<u>TIMETABLE</u> Introduction: August 23, 2022 Final Passage: September 13, 2022	<u>ATTACHMENT(S)</u>
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SPECIAL PROCEDURAL REQUIREMENTS
N/A

<u>FINANCES</u> \$5,300,000	<u>SOURCE OF FUNDS</u> ARP
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ALTERNATIVES
(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

RECOMMENDATION
Approval of this ordinance is recommended.

FACT SHEET PREPARED BY: Kasey Brown, Interim CFO

ORDINANCE NO. _____ OF 2022

AN ORDINANCE AMENDING THE 2022 CAPITAL PROJECTS FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, the City Charter provides for the amendment of any previously adopted budget; and

WHEREAS, the City Council finds it necessary to amend the 2022 Capital Fund Budget.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 152 of 2021, the 2022 Capital Fund Budget, is hereby amended as follows:

In Program A- Building and Improvements

Establish a project entitled **Ronald McDonald (A22003)** at \$800,000. Funding source is \$800,000 from ARP.

In Program B- Recreation Improvements

Establish a project entitled **YMCA (B2203)** at \$1,500,000. Funding source is \$1,500,000 from ARP.

Establish a project entitled **YWCA INDOOR POOL (B2204)** at \$1,500,000. Funding source is \$1,500,000 from ARP.

Increase project entitled **Cargill Park Ballfield Complex Renovation (B11001)** at \$1,500,000. Funding source is \$1,500,000 from ARP.

Increase

BE IT FURTHER ORDAINED that the remainder of Ordinance No.152 of 2021 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or portions thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office

