

ORDINANCE AND RESOLUTION FACT SHEET

City of Shreveport

| TITLE | DATE | ORIGINATING DEPT./DIV. |
|---|-------------|-------------------------------|
| AN ORDINANCE AMENDING THE 2022 CAPITAL IMPROVEMENTS FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO. | | AIRPORTS |
| | | SPONSOR |
| | 7/18/22 | SAME |

PURPOSE

An Ordinance amending the 2022 Capital Improvements Fund Budget and to otherwise provide with respect thereto.

This Ordinance or Resolution will have direct impact on Council District: **None**

BACKGROUND INFORMATION

The Shreveport Airport Authority is requesting approval to amend the 2022 Airport Capital Improvements Fund Budget for the following projects at the Shreveport Regional and Downtown Airports:

1. Airfield Lighting Rehab-Phase III Const/CA SHV(H20004)

PROJECT SCOPE: The increase in funding for this project is due to a change in the scope as mandated by the Louisiana Department of Transportation (LADOTD) and Federal Aviation Administration (FAA). This amendment appropriates an additional \$550,000.00.

2. Air Traffic Control (ATC) Tower Relocation-SHV(H17003)

PROJECT SCOPE: The increase in funding for this project will support additional requirements mandated by the FAA. This amendment appropriates an additional \$200,000.00. The funding source is the Airport Operating Reserves. The amendment will support the ATC Siting Reimbursable Agreement.

3. Security Fencing Upgrade-DTN (H17008)

PROJECT SCOPE: The increase in funding for this project will allow the airport to proceed with an additional phase of the project. This amendment appropriates an additional \$50,000.00. The funding source is the LADOTD.

4. Runway 14/32 Rehabilitation-DTN (H18001)

PROJECT SCOPE: The increase in funding for this project will support changes in the scope of work mandated by the FAA. This amendment appropriates an additional \$600,000.00. The funding source is 90% from the FAA and 10% from the LADOTD.

5. Downtown Action Plan (H20007)

PROJECT SCOPE: The increase in funding for this project will support the changes in the scope of work mandated by the Federal Aviation Administration. This amendment appropriates an additional \$150,000.00. The funding source is 90% from the FAA and 10% from the LADOTD.

6. Taxiway Alpha Rehab-Design-SHV

PROJECT SCOPE: Establish a new project for the design phase of a project to address severe cracking and asphalt deterioration on Taxiway Alpha at Shreveport Regional Airport. This amendment will appropriate \$500,000.00 for this project. The funding source is the LADOTD.

7. Runway 32 Obstruction Removal-Off Airport- DTN

PROJECT SCOPE: Establish a new project for the design and construction phases of a project to remove obstructions from navigable airspace at Downtown Airport pursuant to 14 CFR Part 77. This amendment will appropriate \$750,000.00 for this project. The funding source is the LADOTD.

Introduction: **July 26, 2022**

Final Passage: **August 9, 2022**

SPECIAL PROCEDURAL REQUIREMENTS

None

| FINANCES | SOURCE OF FUNDS |
|---|---|
| Airfield Lighting Rehab-Phase III Const/CA SHV (H20004) \$550,000.00. | FEDERAL AVIATION ADMINISTRATION, LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT AND AIRPORT OPERATING RESERVES |
| ATC Tower Relocation (H17003) \$200,000.00 | |
| Security Fencing Upgrade-DTN (H17008) - \$50,000.00 | |
| Runway 14/32 Rehabilitation-DTN (H18001) \$600,000.00 | |
| Downtown Action Plan (H20007) - \$150,000.00 | |
| Taxiway Alpha Rehab-Design-DHV - \$500,000.00 | |
| Runway 32 Obstruction Removal-Off Airport-DTN \$750,000.00 | |

CONCLUSION

The Shreveport Airport Authority recommends approval of this ordinance.

FACT SHEET PREPARED BY: Nelda Garza, Confidential Secretary

ORDINANCE NO. _____ OF 2022

AN ORDINANCE AMENDING THE 2022 CAPITAL IMPROVEMENTS FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY:

WHEREAS, the City Council finds it necessary to amend the 2022 Capital Improvements Fund Budget to shift project funding and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 152 of 2021, the 2022 Capital Improvements Fund Budget, be amended and re-enacted as follows:

In Program H (Airport Improvements):

Increase the appropriation for **Airfield Lighting Rehab-Phase III Const/CA SHV (H20004)** by \$550,000.00. Funding source is the Federal Aviation Administration and the Louisiana Department of Transportation and Development.

Increase the appropriation for **Air Traffic Control (ATC) Tower Relocation-SHV (H17003)** by \$200,000.00. Funding source is the Airport Operating Reserves which will support the ATC Siting Reimbursable Agreement.

Increase the appropriation for **Security Fencing Upgrade-DTN (H17008)** by \$50,000.00. Funding source is the Louisiana Department of Transportation and Development.

Increase the appropriation for **Runway 14/32 Rehabilitation-DTN (H18001)** by \$600,000.00. Funding source is 90% from the Federal Aviation Administration and 10% from the Louisiana Department of Transportation and Development.

Increase the appropriation for **Downtown Action Plan (H20007)** by \$150,000.00. Funding source is 90% from the Federal Aviation Administration and 10% from the Louisiana Department of Transportation and Development.

Establish a project entitled **Taxiway Alpha Rehab-Design-SHV** appropriating 500,000.00. Funding source is the Louisiana Department of Transportation and Development.

Establish a project entitled **Runway 32 Obstruction Removal-Off Airport- DTN** appropriating \$750,000.00. Funding source is the Louisiana Department of Transportation and Development.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 152 of 2021, as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provisions or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications

of this ordinance which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict hereby are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office