

| TITLE | DATE | ORIGINATING DEPT./DIV. | SPONSOR OR COUNCIL MEMBER |
|---|-------------|----------------------------------|----------------------------------|
| AN ORDINANCE AMENDING THE 2022 BUDGET FOR THE MPC SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO. | 7/6/22 | Metropolitan Planning Commission | |

PURPOSE

This amendment will reflect the additional revenue provided by the Parish of Caddo as a part of a contract to provide professional planning services outside the City Limits of Shreveport.

This Ordinance or Resolution will have direct impact on Council District: **ALL**

BACKGROUND INFORMATION

The budget amendment is intended to increase Other Revenue Operating Subsidy Caddo Parish by \$45,000 and to increase Contractual Services by \$38,000, Materials and Supplies by \$5,000 and Improvements and Equipment by \$2,000 to cover the costs for additional fuel expense and consulting fees necessary to provide services to the Parish.

TIMETABLE

Introduction: **July 12, 2022**

Final Passage: **July 26, 2022**

SPECIAL PROCEDURAL REQUIREMENTS

FINANCES

SOURCE OF FUNDS

CONCLUSION

FACT SHEET PREPARED BY: Stephen Jean, Deputy Director

ORDINANCE NO. ____ OF 2022

AN ORDINANCE AMENDING THE 2022 BUDGET FOR THE MPC SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BY:

WHEREAS, the City Council finds it necessary to amend the 2022 budget for the MPC Special Revenue Fund,

NOW, THEREFORE BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance 156 of 2021, the MPC Special Revenue Fund, is hereby amended as follows:

In Section 1 (Estimated Receipts)

Increase Other Revenues by \$45,000

In Section 2 (Appropriations)

Increase Materials and supplies by \$5,000

Increase Contractual Services by \$38,000

Improvements and Equipment by \$2,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 156 of 2021, shall remain unchanged and in full force and effect except as amended herein.

BE IT FURTHER ORDAINED that any provision or item of this ordinance application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of the ordinance with can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office