

TITLE	DATE	ORIGINATING DEPT./DIV.
AN ORDINANCE AMENDING THE 2022 AIRPORT CAPITAL IMPROVEMENTS FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO	6/14/2022	AIRPORTS
		SPONSOR OR COUNCIL MEMBER
		SAME

PURPOSE

An Ordinance amending the 2022 Airport Capital Improvements Fund Budget and to otherwise provide with respect thereto

This Ordinance or Resolution will have direct impact on Council District: **None**

BACKGROUND INFORMATION

An Ordinance amending the 2022 Airport Capital Improvements Fund Budget for the following project at the Shreveport Regional Airport:

I. Provide additional funding for a project entitled **SHV JETBRIDGE PROGRAM (H16002)**. This project was established by Ordinance No. 78 of 2016. This ordinance appropriates the remaining funds in the 2015A Revenue Bonds Construction Fund increasing the appropriation by an additional \$144,601 which will cover the remaining installation and removal/disposal of three (3) jetbridges. The total project amount is \$2,424,601. This project was funded \$1,280,000 from Airport funds and \$1,144,601 from 2015A Revenue Bond Proceeds

II. The Federal Aviation Administration has directed that funding for the project entitled **SHV PAVEMENT MANAGEMENT PROGRAM (H22004)** established by Ordinance 14 of 2022 be transferred to the project entitled **AIRFIELD LIGHTING PROJECT PHASE III (H20004)** established by Ordinance 140 of 2019. This amendment will appropriate an additional \$275,000 to the **AIRFIELD LIGHTING PROJECT PHASE III (H20004)**. The total project amount is \$2,500,000. The **PAVEMENT MANAGEMENT PROGRAM (H22004)** will be closed in 2022. The Federal Aviation Administration is providing 90% and the Louisiana Department of Transportation is providing 10% of the funding for this project

TIMETABLE

Introduction: **June 14, 2022**

Final Passage: **June 28, 2022**

SPECIAL PROCEDURAL REQUIREMENTS

None

FINANCES

SOURCE OF FUNDS

SHV Jetbridge Program (H16002) \$2,424,601.00

Airfield Lighting Project Phase III (H20004)
\$2,500,000.00

FEDERAL AVIATION ADMINISTRATION,
LOUISIANA DEPARTMENT OF
TRANSPORTATION AND DEVELOPMENT
AND 2015A REVENUE BOND PROCEEDS

CONCLUSION

The Shreveport Airport Authority recommends approval of this ordinance.

FACT SHEET PREPARED BY: Nelda Garza, Confidential Secretary

ORDINANCE NO. _____ OF 2022

AN ORDINANCE AMENDING THE 2022 AIRPORT CAPITAL IMPROVEMENTS FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

BY: COUNCILMEMBER

WHEREAS, the City Council finds it necessary to amend the 2022 Airport Capital Improvement Projects Fund budget to shift project funding and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 152 of 2021, the 2022 Airport Capital Improvement Projects Fund Budget, be amended and re-enacted as follows:

In Program H (Airports Projects):

Increase the appropriation for **SHV Jetbridge Program (H160021) 2015A Revenue Bond** by \$144,601.00.

Decrease the appropriation for **Pavement Management Program (H22004) FAA and LADOTD Grants** by \$275,000.00

Increase the appropriation for **SHV Airfield Lighting Project Phase III (H20004) FAA and LADOTD Grants** by \$275,000.00

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 152 of 2021, as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provisions or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or application of this ordinance which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict hereby are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office