

FACT SHEET**CITY OF SHREVEPORT,
LOUISIANA**

<u>TITLE</u> An ordinance amending the City of Shreveport, Louisiana, 2022 Capital Projects Fund Budget, appropriating the funds authorized herein and to otherwise provide with respect thereto.	<u>DATE</u> March 28, 2022	<u>ORIGINATING DEPARTMENT</u> Public Works <u>COUNCIL DISTRICT</u> All <u>SPONSOR</u> Public Works, Engineering Division
---	--------------------------------------	--

PURPOSE
To modify funds in project C18001, Concrete Panel Replacement.

BACKGROUND INFORMATION

This project is for concrete panel replacement on Pines Road generally from Financial Plaza/Westport Avenue to West 70th Street. This project was previously designated and funded in 2018. The project is nearly ready to go out for bid. However, since 2018 the road condition has degraded, and prices have increased. The funding remaining in the existing budget is not sufficient. \$230,000 are needed to proceed to construction with this project.

<u>TIMETABLE</u> Introduction: April 12, 2022 Final Passage: April 26, 2022	<u>ATTACHMENT(S)</u>
--	-----------------------------

SPECIAL PROCEDURAL REQUIREMENTS
None

<u>FINANCE</u> S Budget Amendment: \$230,000 INCREASE to Project C18001(Concrete Panel Replacement)	<u>SOURCE OF FUNDS</u> Streets Special Revenue Fund
---	---

ALTERNATIVES
(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

RECOMMENDATION
The Department of Engineering and Environmental Services recommends adoption of this Ordinance.

FACT SHEET PREPARED BY: Stephen Terese,
Department of Public Works
Engineering

ORDINANCE NO. _____ OF 2022

**AN ORDINANCE AMENDING THE CITY OF SHREVEPORT,
LOUISIANA, 2022 CAPITAL PROJECTS FUND BUDGET,
APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND
TO OTHERWISE PROVIDE WITH RESPECT THERETO.**

BY:

WHEREAS, the City Council provides for the amendment of any previously adopted budget, and

WHEREAS, the City Council finds it necessary to amend the 2022 Capital Projects Fund Budget to adjust appropriations and for other purposes.

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Shreveport, in due, regular and legal session convened, that Ordinance No. 152 of 2021, the 2022 Capital Projects Fund Budget, be further amended and re-enacted as follows:

In Program C (Street Improvements):

Increase Project C18001, Concrete Panel Replacement by \$230,000.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 152 of 2021, as amended, shall remain in full force and effect.

BE IT FURTHER ORDAINED that if any provisions or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office