

<b><u>TITLE</u></b> AN ORDINANCE AMENDING THE 2022 CAPITAL PROJECTS FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.	<b><u>DATE</u></b> [3/1/2022]	<b><u>ORIGINATING DEPARTMENT</u></b> SPAR <b><u>COUNCIL DISTRICT</u></b> All <b><u>SPONSOR</u></b>
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**PURPOSE**  
To amend the 2022 Capital Projects Fund Budget Program A and Program B.

**BACKGROUND INFORMATION**  
This ordinance will correct a typo contained in Ordinance 152 of 2021, establish a new project, and reallocate funds to the appropriate program. The total appropriation amount will not change. The current appropriation for Recreation Centers/Parks – Repairs & Upgrades is located in Program (A21003). This ordinance will decrease program (A21003) SPAR Maintenance Facilities – Repairs and Upgrades by \$1,000,000, establish, and reallocate funds to the correct program (B22002).

<b><u>TIMETABLE</u></b> Introduction: March 8, 2022 Final Passage: March 22, 2022	<b><u>ATTACHMENT(S)</u></b>
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**SPECIAL PROCEDURAL REQUIREMENTS**  
N/A

<b><u>FINANCES</u></b> \$1,000,000	<b><u>SOURCE OF FUNDS</u></b> General Fund Operating Reserves- American Rescue Plan Revenue
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**ALTERNATIVES**  
(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

**RECOMMENDATION**  
Approval of this ordinance is recommended.

**FACT SHEET PREPARED BY:** Shelly Ragle, SPAR Director

**ORDINANCE NO. \_\_\_\_\_ OF 2022**

**AN ORDINANCE AMENDING THE 2022 CAPITAL PROJECTS FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

**BY COUNCILMEMBER:**

**WHEREAS**, the City Charter provides for the amendment of any previously adopted budget; and

**WHEREAS**, the City Council finds it necessary to amend the 2022 Capital Projects Fund Budget.

**NOW, THEREFORE, BE IT ORDAINED**, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 152 of 2021, the 2022 Capital Projects Fund Budget, is hereby amended as follows:

**In Program A (Buildings & Improvements):**

- Decrease the appropriation for the project entitled SPAR Maintenance & Facilities Repairs and Upgrades (A21003) by \$1,000,000.

**In Program B (Recreation Improvements):**

- Establish a new project entitled Recreation Centers/ Parks– Repairs & Upgrades (B22002) with an appropriation of \$1,000,000. Establish funding source of \$1,000,000 from the General Fund ARP Funding.

Adjust totals and subtotals accordingly.

**BE IT FURTHER ORDAINED** that the remainder of Ordinance No.152 of 2021 shall remain unchanged and in full force and effect.

**BE IT FURTHER ORDAINED** that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared to be severable.

**BE IT FURTHER ORDAINED** that all ordinances or portions thereof in conflict herewith are hereby repealed.

**APPROVED AS TO LEGAL FORM:**

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City Attorney's Office