

FACT SHEET**CITY OF SHREVEPORT, LOUISIANA**

<u>TITLE</u>	<u>DATE</u>	<u>ORIGINATING DEPARTMENT</u>
An ordinance amending the City of Shreveport, Louisiana, 2022 Streets Special Revenue Fund Budget, appropriating the funds authorized herein and to otherwise provide with respect thereto.	January 11, 2022	Department of Public Works, Engineering Division
		<u>CITY COUNCIL DISTRICT</u>
		All
		<u>SPONSOR</u>

PURPOSE

To fund professional services for roadway and drainage projects.

BACKGROUND INFORMATION

Ordinance 170 of 2021 adopted the 2022 Streets Special Revenue Fund Budget.

The City of Shreveport has sufficient funding in the Street Special Revenue Fund to proceed with capital improvement projects along with other operational activities. Therefore, a design engineer needs to be hired to put together contract documents for roadway projects. This ordinance will fund the services of the design engineer and associated professional services. Once a project has been identified and a budget is established, a separate budget amendment will be proposed to fund the construction. When applicable, City staff and the design engineer will use the recently collected Pavement Condition Index (PCI) to prioritize work locations. Additionally, the federal infrastructure bill has many upcoming funding opportunities for infrastructure projects. The City needs to have a design professional in place in order to meet deadlines for application submittals and develop “shovel ready” projects.

TIMETABLE

Introduction: February 8, 2022
Final Passage: February 22, 2022

ATTACHMENTS

NA

SPECIAL PROCEDURAL REQUIREMENTS

None

FINANCES

Decrease Operating Reserves by \$1,000,000.00.
Establish increase transfer to capital by \$1,000,000.00 (Program C)

SOURCE OF FUNDS

Streets Special Revenue Fund

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

RECOMMENDATION

It is recommended that the City Council adopt the ordinance.

FACT SHEET PREPARED BY: Stephen Terese
Department of Public Works
Engineering

ORDINANCE NO. _____ OF 2022

AN ORDINANCE AMENDING THE CITY OF SHREVEPORT, LOUISIANA 2022 STREETS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY COUNCILMEMBER:

WHEREAS, the City Council provides for the amendment of any previously adopted budget; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that Ordinance No. 170 of 2021, the 2022 Streets Special Revenue Fund Budget, is hereby amended as follows:

In Section 2 (Appropriations)

Decrease Operating Reserves by \$1,000,000.00.

Establish increase transfer to capital (Program C) by \$1,000,000.00

BE IT FURTHER ORDAINED that the remainder of Ordinance 170 of 2021, as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this Ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this Ordinance which can be given effect without the invalid provisions, items or applications and to this end, the provisions of this Ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:

City Attorney's Office

