

TITLE	DATE	ORIGINATING DEPT./DIV. SPONSOR OR COUNCIL MEMBER
AN ORDINANCE AMENDING THE 2022 AIRPORT CAPITAL IMPROVEMENTS FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.	2/1/22	AIRPORTS

PURPOSE

An Ordinance amending the 2022 Airport Capital Improvements Fund Budget and to otherwise provide with respect thereto

This Ordinance or Resolution will have direct impact on Council District: **None**

BACKGROUND INFORMATION

An Ordinance amending the 2022 Airport Capital Improvements Fund Budget for the following projects at the Shreveport Regional and Downtown Airports:

I. Establish a project entitled **Terminal Program (Implementation/Environmental Regional Airport)** Appropriating \$1,000,000.00. Funding source is 100% from the Airport Operating Reserves. PROJECT SCOPE: Facilitate planning and environmental requirements for the terminal and concourse redevelopment.

II. Establish a project entitled **Pavement Management Program Regional Airport.** Appropriating \$275,000.00. Funding source is 90% from the Federal Aviation Administration and 10% from the Louisiana Department of Transportation and Development Aviation Division. PROJECT SCOPE: Establish a management program for airfield pavement inspections pursuant to FAA A/C 150/380-7B.

III. Provide additional funding for a project entitled **Fillets Construction & Improvements Regional Airport Regional Airport (H21002).** This project was established by Ordinance No. 136 of 2020. This amendment appropriates an additional \$200,000.00 due to added design requirements. Funding source is 100% from the Louisiana Department of Transportation and Development Aviation Division.

IV. Provide additional funding for a project entitled **Security Fencing Upgrade-Downtown Airport (H17008).** This project was established by Ordinance No. 100 of 2016. This amendment appropriates an additional \$30,000.00 to support Phase 2 of this project. Funding source is 100% from the Louisiana Department of Transportation and Development Aviation Division.

V. Provide additional funding for a project entitled **Downtown Airport Action Plan Update (H20007).** This project was established by Ordinance No. 140 of 2019. This amendment appropriates an additional \$50,000.00 for added planning and mapping requirements. Funding source is 90% from the Federal Aviation Administration and 10% from the Louisiana Department of Transportation and Development Aviation Division.

TIMETABLE

Introduction: **February 8, 2022**

Final Passage: **February 22, 2022**

SPECIAL PROCEDURAL REQUIREMENTS

None

FINANCES**SOURCE OF FUNDS**

Terminal Program (Implementation/Environmental)
SHV \$1,000,000.00

Pavement Management Program SHV \$275,000.00

Fillets Construction & Improvements SHV
(H21002) \$200,000.00

Security Fencing Upgrade DTN (H17008)
\$30,000.00

Action Plan Update DTN (H20007) \$50,000.00

FEDERAL AVIATION ADMINISTRATION,
LOUISIANA DEPARTMENT OF
TRANSPORTATION AND DEVELOPMENT
AND AIRPORT OPERATING RESERVES

CONCLUSION

The Shreveport Airport Authority recommends approval of this ordinance.

FACT SHEET PREPARED BY: Nelda Garza, Confidential Secretary

ORDINANCE NO. _____ OF 2022

AN ORDINANCE AMENDING THE 2022 AIRPORT CAPITAL IMPROVEMENTS FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY: COUNCILMEMBER

WHEREAS, the City Council finds it necessary to amend the 2022 Airport Capital Improvement Projects Fund budget to shift project funding and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 152 of 2021, the 2022 Airport Enterprise Fund, be amended and re-enacted as follows:

In Program H (Airports Projects):

Establish a project entitled **Terminal Program (Implementation/Environmental Regional Airport)** appropriating \$1,000,000.00. Funding source is 100% from the Airport Operating Reserves.

Establish a project entitled **Pavement Management Program Regional Airport** appropriating \$275,000.00. Funding source is 90% from the Federal Aviation Administration and 10% from the Louisiana Department of Transportation and Development Aviation Division.

Increase the appropriation for **Fillets Construction & Improvements Regional Airport Regional Airport (H21002)** by \$200,000.00. Funding source is 100% from the Louisiana Department of Transportation and Development Aviation Division.

Increase the appropriation for **Security Fencing Upgrade-Downtown Airport (H17008)** by \$30,000.00. Funding source is 100% from the Louisiana Department of Transportation and Development Aviation Division.

Increase the appropriation for **Downtown Airport Action Plan Update (H20007)** by \$50,000.00. Funding source is 90% from the Federal Aviation Administration and 10% from the Louisiana Department of Transportation and Development Aviation Division.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 152 of 2021, as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provisions or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or application of this ordinance which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict hereby are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office