

FACT SHEET**CITY OF SHREVEPORT,
LOUISIANA**

<u>TITLE</u> An ordinance amending the City of Shreveport, Louisiana, 2022 Capital Projects Fund Budget, appropriating the funds authorized herein and to otherwise provide with respect thereto.	<u>DATE</u> January 31, 2022	<u>ORIGINATING DEPARTMENT</u> Public Works <u>COUNCIL DISTRICT</u> All <u>SPONSOR</u> Public Works/Engineering
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PURPOSE
To increase funds to the City of Shreveport’s Capital Improvements Program C, establishing a project titled 2022 Roadway and Drainage Capital Improvements.

BACKGROUND INFORMATION
The City of Shreveport has sufficient funding in the Street Special Revenue Fund to proceed with capital improvement projects along with other operational activities. Therefore, a design engineer needs to be hired to put together contract documents for roadway projects. This ordinance will fund the services of the design engineer and associated professional services. Once a project has been identified and a budget is established, a separate budget amendment will be proposed to fund the construction. When applicable, City staff and the design engineer will use the recently collected Pavement Condition Index (PCI) to prioritize work locations. Additionally, the federal infrastructure bill has many upcoming funding opportunities for infrastructure projects. The City needs to have a design professional in place in order to meet deadlines for application submittals and develop “shovel ready” projects.

<u>TIMETABLE</u> Introduction: February 8, 2022 Final Passage: February 22, 2022	<u>ATTACHMENT(S)</u> N/A
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SPECIAL PROCEDURAL REQUIREMENTS
None

<u>FINANCE</u> S Budget Amendment: \$1,000,000.00 INCREASE to New Project Program C.	<u>SOURCE OF FUNDS</u> Streets Special revenue Fund
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ALTERNATIVES
(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

RECOMMENDATION
The Department of Public Works recommends adoption of this Ordinance.

<u>FACT SHEET PREPARED BY:</u> Stephen Terese, Public Works Engineering

ORDINANCE NO. _____ OF 2022

**AN ORDINANCE AMENDING THE CITY OF SHREVEPORT,
LOUISIANA, 2022 CAPITAL PROJECTS FUND BUDGET,
APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND
TO OTHERWISE PROVIDE WITH RESPECT THERETO.**

BY:

WHEREAS, the City Council provides for the amendment of any previously adopted budget, and

WHEREAS, the City Council finds it necessary to amend the 2022 Capital Projects Fund Budget to adjust appropriations and for other purposes.

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Shreveport, in due, regular and legal session convened, that Ordinance No. 152 of 2021, the 2022 Capital Projects Fund Budget, be further amended and re-enacted as follows:

In Program C (Street Improvements):

Establish increase transfer to Capital Program C (Street Improvements), 2022 Roadway and Drainage Capital Improvements by \$1,000,000.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 152 of 2021, as amended, shall remain in full force and effect.

BE IT FURTHER ORDAINED that is any provisions or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office