

FACT SHEET

**CITY OF SHREVEPORT,
LOUISIANA**

<u>TITLE</u> AN ORDINANCE AMENDING THE 2022 WATER AND SEWERAGE ENTERPRISE FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.	<u>DATE</u> 12/22/2021	<u>ORIGINATING DEPARTMENT</u> <u>COUNCIL DISTRICT</u> All <u>SPONSOR</u> Council Members: Tabatha Taylor, Jerry Bowman, Jr., and James Green
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PURPOSE
To amend the 2022 Water and Sewerage Enterprise Fund Budget.

The purpose of this ordinance is to increase the current salaries of all full-time employees for the City of Shreveport an aggregate amount of 13%.

<u>TIMETABLE</u> Introduction: December 28, 2021 Final Passage: January 11, 2022	<u>ATTACHMENT(S)</u>
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SPECIAL PROCEDURAL REQUIREMENTS
[N/A]

<u>FINANCE</u> \$ \$1,237,300	<u>SOURCE OF FUNDS</u> W&S Operating Reserves
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ALTERNATIVES
(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

RECOMMENDATION
It is recommended that the City Council adopt the ordinance.

FACT SHEET PREPARED BY: Annette Cash, Interim ACAO

ORDINANCE NO. 222 OF 2021

AN ORDINANCE AMENDING THE 2022 WATER AND SEWERAGE ENTERPRISE FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY COUNCILMEMBER:

WHEREAS, the City Council finds it necessary to amend the 2022 Water and Sewerage Enterprise Fund Budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 163 of 2021, the 2022 Water and Sewerage Enterprise Fund Budget, is hereby amended as follows:

In Section 1. (Receipts):

In Section 2. (Appropriations):

Increase Personal Services by \$1,237,300

Decrease Operating Reserves by \$1,237,300
Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 163 of 2021 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS, DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:

City Attorney's Office

