

FACT SHEET

**CITY OF SHREVEPORT,
LOUISIANA**

<u>TITLE</u> AN ORDINANCE AMENDING THE 2022 GENERAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.	<u>DATE</u> 12/22/2021	<u>ORIGINATING DEPARTMENT</u> <u>COUNCIL DISTRICT</u> All <u>SPONSOR</u> Council Members: Tabatha Taylor, Jerry Bowman, Jr., and James Green
---	----------------------------------	---

PURPOSE
To amend the 2022 Retained Risk Fund Budget.

The purpose of this ordinance is to increase the current salaries of all full-time employees for the City of Shreveport an aggregate amount of 13%.

<u>TIMETABLE</u> Introduction: December 28, 2021 Final Passage: January 11, 2022	<u>ATTACHMENT(S)</u>
---	-----------------------------

SPECIAL PROCEDURAL REQUIREMENTS
[N/A]

<u>FINANCE</u> \$ \$9,760,800	<u>SOURCE OF FUNDS</u> General Fund
--	---

ALTERNATIVES
(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

RECOMMENDATION
It is recommended that the City Council adopt the ordinance.

FACT SHEET PREPARED BY: Annette Cash, Interim ACAO

ORDINANCE NO. 216 OF 2021

**AN ORDINANCE AMENDING THE 2022 GENERAL
FUND BUDGET AND TO OTHERWISE PROVIDE WITH
RESPECT THERETO.**

BY COUNCILMEMBER:

WHEREAS, the City Council finds it necessary to amend the 2022 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 154 of 2021, the 2022 General Fund Budget, is hereby amended as follows:

In Section 1. (Receipts):

In Section 2. (Appropriations):

Executive Office

Increase Personal Services by \$94,400

City Attorney

Increase Personal Services by \$94,800

Property Standards

Increase Personal Services by \$182,200

Human Resources

Increase Personal Services by \$57,000

Information Technology

Increase Personal Services by \$254,200

Public Assembly and Recreation

Increase Personal Services by \$773,600

Finance

Increase Personal Services by \$212,300

General Government

Increase Transfers to MPC by \$131,900

Increase Transfers to Community Development by \$486,300

Increase Transfers to Solid Waste by \$372,500

Decrease Operating Reserves by \$9,760,300

Fire

Increase Personal Services by \$5,607,100

Public Works

Increase Personal Services by \$849,000

City Council

Increase Personal Services by \$124,600

City Court

Increase Personal Services by \$312,900

City Marshal

Increase Personal Services by \$207,500

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 154 of 2021 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS, DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:

City Attorney's Office