

<b>TITLE</b>	<b>DATE</b>	<b>ORIGINATING DEPT./DIV.</b>
<b>AN ORDINANCE AMENDING THE 2021 COMMUNITY DEVELOPMENT SPECIAL REVENUE FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO</b>	<b>11/19/2021</b>	<b>COMMUNITY DEVELOPMENT / ADMINISTRATION / WORKFORCE DEVELOPMENT/ HOUSING &amp; BUSINESS DEVELOPMENT/ SPECIAL REVENUE FUND</b>
		<b>SPONSOR OR COUNCIL MEMBER</b>

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**PURPOSE**

To reduce Community Development 2021 budget for compliance with the Local Government Budget Act (LGBA).

**All**

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**BACKGROUND INFORMATION**

The Local Government Budget Act (LGBA) directs political subdivisions of the State as to the manner in which the budget of the political subdivisions shall be adopted, implemented, and amended. The laws further call for financial planning and budgeting practices, which will secure the public dollars entrusted to the leaders of the political subdivision.

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**TIMETABLE**

Introduction: **November 19,2021**

Final Passage: **December 14, 2021**

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**SPECIAL PROCEDURAL REQUIREMENTS**

None

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**FINANCES****SOURCE OF FUNDS**

HUD-CDBG, HOME, FED ESG, CDBG COVID, FED ESG COVID, LWC, LWC COVID, SHMA, PRIVATE DONATIONS, PROGRAM INCOME, DEPT OF INTERIOR

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**CONCLUSION**

Approval of this ordinance is recommended.

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**FACT SHEET PREPARED BY:**

**Shelia R. Petterway**

**ORDINANCE NO. \_\_\_\_\_ OF 2021**

**AN ORDINANCE AMENDING THE 2021 COMMUNITY DEVELOPMENT SPECIAL REVENUE FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

**BY:**

WHEREAS, the City Council finds it necessary to amend the 2021 budget for the Community Development Special Revenue Fund, to adjust appropriations, reflect current revenue estimates and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance Number 141 of 2020, the 2021 budget for the Community Development Special Revenue Fund, is hereby amended as follows:

**In Section 1. (Estimated Receipts):**

<b>2020 and Prior Year Funds:</b>	
Decrease Prior Year CDBG Entitlement	\$1,173,400.00
Decrease Prior Year Home Entitlement	1,327,500.00
Decrease CDBG Revolving Loan Fund	606,800.00
Decrease Prior Year CDBG Program Income	23,500.00
Decrease Prior Year Bus Dev–Sales Tax Program	49,400.00
Decrease Prior Year Project Queen	18,500.00
Decrease Choice Neighborhood	11,310,000.00
Decrease SHMA Program Income	2,500.00
Decrease Prior Year LA Workforce Commission	846,200.00
Decrease Department of Interior	500,000.00
Decrease Cities Financial Empowerment Program	50,000.00
Decrease CDBG COVID19	2,668,800.00
Decrease Federal ESG COVID19	2,205,200.00
<b>Sub-Total</b>	<b>\$20,781,800.00</b>

<b>Fiscal Year 2021 Funds:</b>	
Decrease CDBG Entitlement	\$1,374,400.00
Decrease Home Entitlement	872,900.00
Decrease Federal ESG	151,400.00
Decrease State ESG	197,900.00
Decrease Private Donations – PYHO Shreveport	36,000.00
Decrease Riverfront Development	126,300.00
Decrease Transfer from General Fund	1,436,700.00
<b>Sub-Total</b>	<b>\$4,195,600.00</b>
<b>Grand Total</b>	<b>\$24,977,400.00</b>

**In Section 2. (Appropriations):**

<b>2020 And Prior Year Funds:</b>	
Decrease Prior Year CDBG Entitlement	
Housing 2019	\$ 834,400.00
PUB FAC 16	\$ 117,800.00
PUB FAC 18	\$ 93,300.00
Housing & Bus Dev	\$ 127,900.00
Decrease Prior Year Home Entitlement	
Home 2017	\$ 327,700.00
CHDO 2017	\$ 97,500.00
Home 2018	\$ 414,500.00
CHDO 2018	\$ 137,000.00
Home 2019	\$ 218,500.00
CHDO 2019	\$ 132,300.00
Decrease CDBG Revolving Loan Fund	
	\$ 606,800.00
Decrease CDBG Program Income	
	\$ 23,500.00
Decrease Prior Year Bus Dev–Sales Tax Program	
	\$ 49,400.00
Decrease Project Queen	
Project Queen	\$ 18,500.00
Decrease Choice Neighborhood	
Choice Neigh-CHO19	\$11,310,000.00
Decrease SHMA Program Income	
SHMA Program Income	\$ 2,500.00
Decrease Prior Year LA Workforce Commission-	
WIOA Youth	\$ 231,100.00
WIOA Adult	\$ 214,600.00
WIOA Dislocated Worker	\$ 200,000.00
DDWG Covid	\$ 200,500.00
Decrease DINP	
Dept of Interior National Park Svc	\$ 500,000.00
Decrease Cities Financial Empowerment Program	
CFEMP Program	\$ 50,000.00
Decrease CDBG COVID 19	
Economic Dev -Admin ECDVCV	\$ 1,539,300.00
Public Service CV	\$ 855,200.00
Economic Dev – Housing ECDVCV	\$ 274,300.00
Decrease Federal ESG Covid 19	
Federal ESG CV	\$ 2,205,200.00
Sub-Total	\$20,781,800.00

<b><u>Fiscal Year 2021 Funds:</u></b>	
<b><u>Decrease CDBG Entitlement</u></b>	
Public Service 2021	\$ 220,300.00
Housing Program 2021	\$ 854,100.00
Special Projects 2021	\$ 300,000.00
<b>Decrease Home Entitlement</b>	
CHDO 2021	\$ 173,900.00
Housing Program 2021	\$ 619,100.00
Community Development Admin	\$ 79,900.00
<b>Decrease Federal ESG</b>	
Fed ESG 2021	\$ 151,400.00
<b>Decrease State ESG</b>	
State ESG 2021	\$ 197,900.00
<b>Decrease Private Donations – PYHO Shreveport</b>	
Paint Your Heart Out Private Donations	\$ 36,000.00
<b>Decrease Riverfront Development</b>	
Com Dev Admin	\$ 6,300.00
Cities Financial Empowerment Program	\$ 20,000.00
Teen Work	\$ 100,000.00
<b>Decrease General Fund Transfer</b>	
Housing & Bus Dev-Relief Program	\$ 300,000.00
Community Dev Admin – Civic App	\$ 700,000.00
Community Dev Admin -	\$
Housing & Business Dev Admin	\$ 200,000.00
Workforce Development Admin	\$ 236,700.00
Sub-Total	\$ 4,195,600.00
Grand Total	\$24,977,400.00

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or portions thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

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City Attorney's Office