

TITLE	DATE	ORIGINATING DEPT./DIV.
AN ORDINANCE AMENDING THE 2021 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO	November 10, 2021	SPORTAN SPONSOR OR COUNCIL MEMBER CAO

PURPOSE

To establish a new project with \$250,000 to establish a transfer from American Rescue Plan funding to SporTran. This initial amount will fund 2021 expenditures for winter storm preparedness.

This Ordinance or Resolution will have direct impact on Council District: **All**

BACKGROUND INFORMATION

This amendment establishes a new project (L21004) with \$250,000 from the City operating reserves, reflecting a transfer to SporTran from ARP funding. This project is being established to track ARP expenditures.

This project will fund the purchase of snow chains for a portion of the SporTran bus fleet and will fund 4-wheel drive SUVs to improve SporTran's ability to safely operate and provide emergency assistance during severe weather events.

TIMETABLE

Introduction: **November 19, 2021**

Final Passage: **December 14, 2021**

SPECIAL PROCEDURAL REQUIREMENTS

None.

FINANCES	SOURCE OF FUNDS
COST of this ordinance - \$250,000	Operating Reserves (Transfer from ARP)

CONCLUSION

Approval of this ordinance is recommended.

FACT SHEET PREPARED BY: Alan Bright, SporTran Chief Financial Officer

ORDINANCE NO. _____ OF 2021

AN ORDINANCE AMENDING THE 2021 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY:

WHEREAS, the City Council finds it necessary to amend the 2021 Budget for Capital Improvements.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 136 of 2020, the Capital Improvements Budget, is hereby amended as follows:

In Program L (Transit Improvements):

- Establish a new project entitled: "SPORTRAN ARP TRANSFER" (L21004) with an appropriation of \$250,000 from operating reserves.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 136 of 2020 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office