

TITLE	DATE	ORIGINATING DEPT./DIV.	SPONSOR OR COUNCIL MEMBER
An Ordinance Amending The 2021 Grants Special Revenue Fund Budget and Otherwise Providing With Respect Thereto	11/15/21	Police Department	

**PURPOSE**

To adjust budgeted funds within the 2021 Grants Special Revenue Budget to be within 5% of the actual revenues and expenses.

This Ordinance or Resolution will have direct impact on Council District: **All**

**BACKGROUND INFORMATION**

This ordinance decreases total appropriations for 2021 by \$1,483,500 . This ordinance is required for the City to be in compliance with the Local Governing Compliance Act. This act requires that actual revenues and expenditures in Special Revenue Funds not be more than 5% from final adopted budgets.

**TIMETABLE**

Introduction: **November 19, 2021**  
 Final Passage: **December 14, 2021**

**SPECIAL PROCEDURAL REQUIREMENTS****FINANCES****SOURCE OF FUNDS**

\$(1,483,500.00) | Various

**CONCLUSION**

This resolution is recommended for approval.

**FACT SHEET PREPARED BY:** Nicole Ester-Capers

**ORDINANCE NO. \_\_\_\_\_ OF 2021**

**AN ORDINANCE AMENDING THE 2021 GRANTS SPECIAL REVENUE FUND BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO**

**BY:**

**WHEREAS**, the City Council finds it necessary to amend the 2021 budget for the Grants Special Revenue Fund to adjust appropriations, reflect current revenue estimates and for other purposes.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Shreveport, Louisiana, in legal session convened, that Ordinance No. 142 of 2020, the 2021 budget for the Grants Special Revenue Fund, is hereby amended as follows.

In Section 1 Estimated Receipts:

Decrease Prior Year AFIS 2020 \$290,000  
Decrease Prior Year Crimes Against Children Task Force 2020 \$50,000  
Decrease Prior Year High-Intensity Drug Trafficking Area Grant 2020 \$32,000  
Decrease Prior Year Safe Streets 2020 \$32,000  
Decrease Prior Year ATF Grant 2020 \$32,000  
Decrease Prior Year Org Crime Drug Enforcement Task Force 2020 \$11,000  
Decrease Prior Year Violence Against Women VAWA Recovery 19 \$2,500  
Decrease Prior Year Multi-Jurisdictional Task Force 2018 \$5,000  
Decrease Prior Year DARE Grant 2020 \$60,000  
Decrease Prior Year Shreveport PD Year Long 2020 \$120,000  
Decrease Prior Year BYRNE Federal Justice Ass. Grant 2016 \$430,000  
Decrease Prior Year Federal Justice Assistance Grant JAG 2018 \$20,000  
Decrease Prior Year Immigration & Customs Enforcement 2020 \$4,000  
Decrease Prior Year Project Safe Neighborhoods 2018 \$230,000  
Decrease Prior Year Project Safe Neighborhoods 2019 \$150,000  
Decrease Prior Year US Marshals 2020 \$15,000

In Section 2 Appropriations

Decrease AFIS 2020 Personal Services by \$290,000  
Decrease Crimes Against Children Task Force 2020 Personal Services by \$50,000  
Decrease High-Intensity Drug Trafficking Area Grant 2020 Personal Services by \$32,000  
Decrease Safe Streets 2020 Personal Services by \$32,000  
Decrease ATF Grant 2020 Personal Services by \$32,000  
Decrease Org Crime Drug Enforcement Task Force 2020 Personal Services by \$11,000  
Decrease Violence Against Women VAWA Recovery 19 Personal Services by \$2,500  
Decrease Multi-Jurisdictional Task Force 2018 Contractual Services by \$5,000  
Decrease DARE Grant 2020 Personal Services by \$60,000

Decrease Shreveport PD Year Long 2020 Personal Services by \$120,000

Decrease BYRNE Federal Justice Ass. Grant 2016 Personal Services by \$127,500, Materials & Supplies by \$4,500, Contractual Services by \$273,250, and Improvements & Equipment by \$24,750.

Decrease Federal Justice Assistance Grant JAG 2018 Improvements & Equipment by \$20,000

Decrease Immigration & Customs Enforcement 2020 Personal Services by \$4,000

Decrease Project Safe Neighborhoods 2018 Personal Services by \$66,000, and Contractual Services by \$164,000

Decrease Project Safe Neighborhoods 2019 Personal Services by \$52,000, and Contractual Services by \$98,000

Decrease US Marshals 2020 Personal Services by \$15,000

Adjust totals and subtotals accordingly.

**BE IT FURTHER ORDAINED** that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items, or applications; and, to this end, the provisions of this ordinance are hereby declared to be severable.

**BE IT FURTHER ORDAINED** that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

---

City Attorney's Office