

<p>TITLE</p> <p>AN ORDINANCE ADOPTING THE 2022 DIVERSION PROGRAM SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.</p>	<p>DATE</p> <p>October 1, 2021</p>	<p>ORIGINATING DEPT./DIV.</p> <p>EXECUTIVE OFFICE</p> <p>SPONSOR OR COUNCIL MEMBER</p> <p>CAO</p>
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PURPOSE

To adopt the 2022 Diversion Program Special Revenue Fund Budget, in accordance with State law and City Charter.

This Ordinance or Resolution will have direct impact on Council District: **All**

BACKGROUND INFORMATION

The Shreveport City Prosecutor's Pretrial Diversion Program was established by Ordinance 14 of 2020. This fund was established with the purpose of allowing individuals to undergo alternative sentencing to avoid the penalties associated with a criminal conviction. The 2022 budget for the Diversion Program is \$376,500.

TIMETABLE

Introduction: **October 12, 2021**

Final Passage: **By December 15, 2021**

SPECIAL PROCEDURAL REQUIREMENTS

A public hearing must be held on this budget for adoption by Council.

FINANCES**SOURCE OF FUNDS****CONCLUSION**

Approval of this ordinance is recommended.

FACT SHEET PREPARED BY: Annette Cash, Interim Assistant CAO

ORDINANCE NO. ___ OF 2021

AN ORDINANCE ADOPTING THE 2022 DIVERSION PROGRAM SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BY:

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2022; and

WHEREAS, the City established this fund with the purpose of allowing individuals to undergo alternative sentencing to avoid the penalties associated with a criminal conviction

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated Diversion Program Special Revenue Fund receipts for the year 2022 are hereby established and adopted as follows:

Estimated Available Fund Balance 1/1/2022	\$	306,500
Other Revenues Miscellaneous		70,000
TOTAL	\$	376,500

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Diversion Program Special Revenue Fund operating receipts for the year 2022:

Operating Reserves	\$	366,500
Improvement and Equipment		10,000
TOTAL	\$	376,500

3. The Diversion Program Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.
4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Diversion Program Special Revenue Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.
5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.
6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

APPROVED AS TO LEGAL FORM:

City Attorney's Office