

TITLE	DATE	ORIGINATING DEPT./DIV.
AN ORDINANCE ADOPTING THE 2022 BUDGET FUNDING CONTRACTUAL SERVICES PROVIDED TO SPORTRAN BY METRO MANAGEMENT ASSOCIATES, INC. AND OTHERWISE PROVIDING WITH RESPECT THERETO.	October 1, 2021	EXECUTIVE OFFICE SPONSOR OR COUNCIL MEMBER CAO

PURPOSE

To adopt the 2022 SporTran Budget funding contractual services provided to SporTran by Metro Management Associates, Inc. in accordance with State law and City Charter.

This Ordinance or Resolution will have direct impact on Council District: **All**

BACKGROUND INFORMATION

The 2022 budget for SporTran is \$14,602,440, which is approximately \$300,000 more than 2021 budget submission. due to an increase in the Transfer to Capital line item. \$13,566,550 will be used for operations and \$1,035,890 will be transferred to the capital budget for use as match on Federal Transit Administration grants. The City's overall General Fund contribution is \$7,285,000, which is a \$292,700 increase over the original 2020 subsidy budget.

TIMETABLE

Introduction: **October 12, 2021**
 Final Passage: **By December 15, 2021**

SPECIAL PROCEDURAL REQUIREMENTS

A public hearing must be held on this budget for adoption by Council.

FINANCES**SOURCE OF FUNDS****CONCLUSION**

Approval of this ordinance is recommended.

FACT SHEET PREPARED BY: Annette Cash, Interim Assistant CAO

ORDINANCE NO. _____ OF 2021

AN ORDINANCE ADOPTING THE 2022 BUDGET FUNDING CONTRACTUAL SERVICES PROVIDED TO SPORTRAN BY METRO MANAGEMENT ASSOCIATES, INC. AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BY:

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2022; and

WHEREAS, the City of Shreveport operates a public transit transportation system known as SporTran; and

WHEREAS, the City of Shreveport has contracted with Metro Management Associates, Inc., to provide management services for the operation and maintenance of the SporTran transit system.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated receipts, including operating subsidies, available for the operation of the SporTran transit system for the year beginning January 1, 2022 are hereby established and adopted as follows:

Operating Income	\$ 599,440
Government Grants and Contributions:	
City of Shreveport	\$ 7,285,000
City of Bossier City	900,000
State of Louisiana	450,000
Caddo Parish/Port of Caddo-Bossier	18,000
Federal Transit Administration	5,350,000
Prior-Year City Funds	0
Subtotal	\$14,003,000
TOTAL	\$14,602,440

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the receipts produced by SporTran operations and operating subsidy receipts for the year beginning January 1, 2021:

Contractual Services	\$13,566,550
Transfer to Capital Projects Fund	\$1,035,890
TOTAL	\$14,602,440

3. The SporTran budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed by SporTran receipts and subsidies shall be transferred to the proper capital funds as provided in the Capital Improvements Budget ordinance.
5. Operating Transfers - All amounts authorized in this ordinance to subsidize SporTran operations shall be transferred to the SporTran budget as needed.
6. Administration - The Mayor, or any duly authorized representative, is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive the funds authorized herein.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will become effective on January 1, 2022.

APPROVED AS TO LEGAL FORM:

City Attorney's Office