

ORDINANCE AND RESOLUTION FACT SHEET

City of Shreveport

TITLE	DATE	ORIGINATING DEPT./DIV.
AN ORDINANCE ADOPTING THE 2022 GRANTS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.	October 1, 2021	EXECUTIVE OFFICE SPONSOR OR COUNCIL MEMBER CAO

PURPOSE

To adopt the 2022 Grants Special Revenue Fund Budget, in accordance with State law and City Charter.

This Ordinance or Resolution will have direct impact on Council District: **All**

BACKGROUND INFORMATION

The Grants Special Revenue Fund budget includes grant funding for the Police Department, Environmental Services, and Fire Department.

TIMETABLE

Introduction: **October 12, 2021**
Final Passage: **By December 15, 2021**

SPECIAL PROCEDURAL REQUIREMENTS

A public hearing must be held on this budget for adoption by Council.

FINANCES**SOURCE OF FUNDS****CONCLUSION**

Approval of this ordinance is recommended.

FACT SHEET PREPARED BY: Kasey Brown, Interim CFO

ORDINANCE NO. _____ OF 2021

AN ORDINANCE ADOPTING THE 2022 GRANTS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BY:

WHEREAS, Article 7 of the Charter of the City of Shreveport required the adoption of a comprehensive operating budget for the year 2022; and

WHEREAS, the City has created a Police Grants Special Revenue Fund, to account for the receipt of and expenditure of funds provided to the City by various agencies to assist in specific law enforcement programs.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that;

1. Estimated Receipts - The estimated Police Grants Special Revenue Fund for the year 2022 are hereby established as follows:

2021 and Prior-Year Receipts:

Prior-Year US Marshals 2021	\$	14,000
Prior-Year Crimes Against Children Task Force 2021	\$	50,000
Prior-Year High-Intensity Drug Trafficking Area Grant 2021	\$	32,000
Prior-Year Safe Streets 2021	\$	32,000
Prior-Year FATF Grant 2021	\$	33,000
Prior-Year Org Crime Drug Enforcement Task Force 2021	\$	12,000
Prior-Year Violence Against Women VAWA Recovery 20	\$	5,000
Prior-Year Multi-Jurisdictional Task Force 2019	\$	2,500
Prior-Year Multi-Jurisdictional Task Force 2020	\$	75,000
Prior-Year DARE Grant 2021	\$	60,000
Prior-Year Shreveport PD Year Long 2021	\$	118,100
Prior-Year AFIS 2021	\$	300,000
Prior-Year State Narcotics Fund	\$	250,000
Prior-Year Federal Narcotics Fund	\$	30,000
Prior-Year Sex Offender Fund	\$	49,500
Prior-Year Federal Justice Assistance Grant JAG 2019	\$	100,000
Prior-Year Federal Justice Assistance Grant JAG 2020	\$	117,500
Prior-Year Immigration & Customs Enforcement 2021	\$	16,000
Prior-Year Project Safe Neighborhoods 2018	\$	50,000
Prior-Year Project Safe Neighborhoods 2019	\$	150,000
Prior-Year Project Safe Neighborhoods 2020	\$	158,100
Prior-Year COPS Hiring Grant 2020	\$	1,500,000
Prior-Year Coronavirus Emergency Supplemental Fund 2020	\$	340,000
SUBTOTAL 2021 and Prior-Year Receipts	\$	3,494,700

Fiscal Year 2022 Revenues:

Crimes Against Children Task Force 2022	\$	60,000
US Marshals 2022	\$	15,000
FATF Grant 2022	\$	36,200
High-Intensity Drug Trafficking Area Grant 2022	\$	36,200
Org Crime Drug Enforcement Task Force 2022	\$	15,000
Safe Streets 2022	\$	36,200
Multi-Jurisdictional Task Force 2021	\$	75,000
MultiJurisdictional Task Force 2022	\$	75,000
Violence Against Women VAWA Recovery 2021	\$	15,000
DARE Grant 2022	\$	100,800
AFIS 2022	\$	472,000
Shreveport PD Year Long 2022	\$	119,000
Federal Justice Assistance Grant 2021	\$	128,600
Federal Justice Assistance Grant 2022	\$	128,600
Immigration & Customs Enforcement 2022	\$	18,100
Tactical Diversion Task Force 2022	\$	18,100
Project Safe Neighborhoods 2021	\$	158,100
COPS Hiring Grant 2022	\$	1,525,500
BYRNE Federal Justice Assistance Grant 2021	\$	1,000,000
SUBTOTAL FY 2022 REVENUES	\$	4,032,400
GRAND TOTAL REVENUES	\$	7,527,100

2. Appropriations - The funds set forth herein are hereby appropriated out of the Police Grant Special Revenue Fund's receipts for the year 2022 and prior years:

From 2021 and Prior-Year's Revenues:

From Prior Year Us Marshal 2021, appropriate \$14,000 to Personal Services.
From Prior Year Crimes Against Children Task Force 2021, appropriate \$50,000 to Personal Services.
From Prior Year High-Intensity Drug Trafficking Area Grant 2021, appropriate \$32,000 to Personal Services.
From Prior-Year Safe Street 2021, appropriate \$32,000 to Personal Services.
From Prior Year FATF Grant 2021, appropriate \$33,000 to Personal Services.
From Prior Year Violence Against Women VAWA Recovery 2020, appropriate \$5,000 to Personal Services.
From Prior Year Org Crime Enforcement Task Force 2021, appropriate \$12,000 to Personal Services.
From Prior Year DARE Grant 2021, appropriate \$60,000 to Personal Services.

From Prior Year Shreveport PD Year Long 2021, appropriate \$118,100 to Personal Services.

From Prior Year AFIS 2021, appropriate \$300,000 to Personal Services.

From Prior Year Multi-Jurisdictional Task Force 2019, appropriate \$2,500 to Contractual Services.

From Prior Year Multi-Jurisdictional Task Force 2020, appropriate \$45,000 to Personal Services, \$25,000 to Contractual Services, and \$5,000 to Improvements & Equipment.

From Prior Year State Narcotics Fund, appropriate \$20,000 to Personal Services, and \$45,000 to Materials & Supplies and \$36,500 to Contractual Services and \$50,000 to Other Charges and \$98,500 to Improvements & Equipment.

From Prior Year Federal Narcotics Fund, appropriate \$13,500 to Materials & Supplies and \$16,500 to Contractual Services.

From Prior Year Sex Offender Fund, appropriate \$28,000 to Personal Services, and \$4,500 to Materials & Supplies, and \$7,000 Contractual Services and \$10,000 to Improvements & Equipment.

From Prior Year Federal Justice Assistance Grant JAG 2019, appropriate \$33,000 to Other Charges Public Agency Appropriations, and \$67,000 to Improvements and Equipment.

From Prior Year Federal Justice Assistance Grant JAG 2020, appropriate \$55,800 to Other Charges Public Agency Appropriations, and \$61,700 to Improvements and Equipment.

From Prior Year Immigration & Customs 2021, appropriate \$16,000 to Personal Services.

From Prior Year Project Safe Neighborhoods 2018, appropriate \$50,000 to Contractual Services.

From Prior Year Project Safe Neighborhoods 2019, appropriate \$30,000 to Personal Services, and \$120,000 to Contractual Services.

From Prior Year Project Safe Neighborhoods 2020, appropriate \$30,000 to Personal Services, and \$128,100 to Contractual Services.

From Prior Year COPS Hiring Grant 2020, appropriate \$1,500,000 to Personal Services.

From Prior Year Coronavirus Emergency Supplemental Fund 2020, appropriate \$315,000 to Materials & Supplies, and \$25,000 to Contractual Services.

SUBTOTAL from 2021 and Prior-Year Receipts \$ 3,494,700

From FY 2022 Revenues:

From Crimes Against Children Task Force 2022, appropriate \$60,000 to Personal Services.

From US Marshals 2022, appropriate \$15,000 to Personal Services.

From FATF Grant 2022, appropriate \$36,200 to Personal Services.

From High-Intensity Drug Trafficking Area Grant 2022, appropriate \$36,200 to Personal Services.

From Org Crime Drug Enforcement Task Force 2022, appropriate \$15,000 to Personal Services.

From Safe Streets 2022, appropriate \$36,200 to Personal Services.

From Federal Justice Assistance Grant 2021, appropriate \$61,100 to Other Charges and \$67,500 to Improvements and Equipment.

From Federal Justice Assistance Grant 2022, appropriate \$61,100 to Other Charges and \$67,500 to Improvements and Equipment.

From Dare 2022, appropriate \$85,000 to Personal Services and \$15,800 to Other Charges.

From AFIS 2022, appropriate \$472,000 to Personal Services.

From Shreveport PD Year Long 2022, appropriate \$119,000 to Personal Services.

From Multi-Jurisdictional Task Force 2021, appropriate \$45,000 to Personal Services, \$25,000 to Contractual Services, and \$5,000 to Improvements and Equipment.

From Multi-Jurisdictional Task Force 2022, appropriate \$45,000 to Personal Services, \$25,000 to Contractual Services, and \$5,000 to Improvements and Equipment.

From Violence Against Women VAWA Recovery 2021, appropriate \$10,000 to Personal Services and \$5,000 to Improvements and Equipment.

From Immigration & Customs Enforcement 2022, appropriate \$18,100 to Personal Services.

From Tactical Diversion Task Force 2022, appropriate \$18,100 to Personal Services.

From Project Safe Neighborhoods 2021, appropriate \$30,000 to Personal Services and \$128,100 to Contractual Services.

From BYRNE Federal Justice Assistance Grant 2021, appropriate \$305,000 to Personal Services, \$50,000 to Materials & Supplies, \$520,000 to Contractual Services, and \$125,000 to Improvements & Equipment.

From COPS22 - Hiring Grant 202, appropriate \$1,525,500 to Personal Services.

SUBTOTAL from FY 2022 Grant Funds \$ 4,032,400

GRAND TOTAL APPROPRIATIONS \$ 7,527,100

3. Estimated Receipts: The estimated Environmental Grants for the year 2022 are hereby established as follows:

From Environmental 2021 and prior-years Revenues:

Brownfields Revolving Loan Fund (680033)	\$392,044
Brownfields Revolving Loan Fund (680124)	\$512,349
Energy Efficiency/SWEPCO	\$18,611

TOTAL from 2021 and prior-years Receipts \$923,004

4. Appropriations - The funds set forth herein are hereby appropriated out of the Environmental Grants receipts for the year 2021 and prior years:

From Environmental 2021 and prior-years Revenues:

From Prior-Year Brownfields Revolving Loan Fund (680033), appropriate \$12,500 to Contractual Services, and \$499,849 to Other Charges.

From Prior-Year Brownfields Revolving Loan Fund (680124), appropriate \$2,000 to Personal Services, \$12,500 to Contractual Services, and \$478,011 to Other Charges.

From Prior- Year Energy Efficiency/SWEPCO, appropriate \$18,312 to Contractual Services, and \$299 to Materials and Supplies

Total Environmental Appropriations **\$923,004**

5. Estimated Receipts: The estimated Fire Grants for the year 2022 and prior-years are hereby established as follows:

From Fire 2020 and prior-years Revenue

SAFER GRANT \$819,525

GRAND TOTAL REVENUES **\$819,525**

6. Appropriations – The funds set forth herein are hereby appropriated out of the Fire Grants receipts for the year 2021 and prior years:

From Fire 2020 and prior-years Revenues:

From 2019 SAFER Grant, appropriate \$819,525 to Personal Services

Total Fire Appropriations **\$819,525**

GRAND TOTAL FOR ALL GRANTS APPROPRIATIONS: \$ 9,269,629

7. The Grants Special Revenue Fund budget presented to the Council by the Mayor by October 1, 2021 as amended by subsequent action of this Council, be and the same is hereby adopted.

8. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, and in accordance with the assurances contained in the Federal and State grants received by the City. It is further recognized that “Notices of Funds Available” have been received only through the close of the Federal and State fiscal years and that the availability of funds beyond the Federal and State fiscal years is an estimate only. The Chief Administrative Officer or his designee shall not approve any allotment which would exceed the amount for which a “Notice of Funds Available” has not been received and the Director

of Finance shall not approve any expenditure which is not in accordance with such allotment.

9. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.
10. Program Income - All receipts generated directly from activities funded from intergovernmental sources shall be deposited into the proper account in accordance with Federal or State Law.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022

APPROVED AS TO LEGAL FORM:

City Attorney's Office