

| TITLE   | DATE       | ORIGINATING DEPT./DIV.   |
|---|------------|--|
| AN ORDINANCE ADOPTING THE 2022 COMMUNITY DEVELOPMENT SPECIAL REVENUE FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO. | 09/16/2021 | COMMUNITY DEVELOPMENT / ADMINISTRATION / WORKFORCE DEV/ HOUSING & BUS DEV / SPECIAL PROGRAMS |
|   |            | <b>SPONSOR OR COUNCIL MEMBER</b>   |

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### PURPOSE

To adopt the 2022 Community Development Special Revenue Fund Budget, in accordance with State law and City Charter.

This Ordinance or Resolution will have direct impact on Council District:

**All**

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### BACKGROUND INFORMATION

The 2022 budget for the Community Development Fund is \$29,212,000 which is an increase of 20% from the 2021 budget. The budget includes \$890,500 subsidy and grants match from the General Fund. Most of these funds are federal and state grants and will be spent on housing, business development, special programs and workforce investment opportunities programs.

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### TIMETABLE

Introduction:       **October 12, 2021**

Final Passage:     **December 15, 2021**

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### SPECIAL PROCEDURAL REQUIREMENTS

None

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### FINANCES

### SOURCE OF FUNDS

Private Donations, External Charges,  
RIVERFRONT, GENERAL FUND, HUD-CDBG/ HOME/ FED ESG / CHOICE/ STATE ESG, HUD-CDBG COVID /FED ESG COVID, HOME COVID, LWC & LWC - COVID

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### CONCLUSION

Approval of this ordinance is recommended.

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**FACT SHEET PREPARED BY:**   Shelia R. Petterway-Gipson

**ORDINANCE NO. \_\_\_\_\_ OF 2021**

**AN ORDINANCE ADOPTING THE 2022 COMMUNITY DEVELOPMENT SPECIAL REVENUE FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.**

**BY:**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2022; and

WHEREAS, the City Council has created the Community Development Special Revenue Fund, to account for certain funds spent on job training, housing improvements, and neighborhood development.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that:

**In Section 1. (Estimated Receipts):**

| <b><u>2021 and Prior Year Funds:</u></b>        |                        |
|---|------------------------|
| CDBG Entitlement                                | \$4,541,700.00         |
| Year Home Entitlement                           | 3,525,600.00           |
| CDBG Revolving Loan Fund                        | 577,100.00             |
| Bus Dev – Sales Tax Program Income              | 49,400.00              |
| HOME Program Income                             | 1,160,700.00           |
| Project Queen-External Charges                  | 12,000.00              |
| Choice Neighborhood                             | 7,000,000.00           |
| SHMA Program Income                             | 6,000.00               |
| Paint Your Heart Out S’Port – Private Donations | 27,500.00              |
| Louisiana Workforce Commission - LWC            | 2,137,100.00           |
| Louisiana Workforce Commission - COVID          | 223,900.00             |
| Cities Financial Empowerment Program            | 80,000.00              |
| HUD- CDBG COVID19                               | 1,402,300.00           |
| Federal ESG COVID19                             | 388,900.00             |
| HOME COVID                                      | 3,585,000.00           |
| <b>Sub-Total</b>                                | <b>\$24,717,200.00</b> |

| <b><u>Fiscal Year 2022 Funds:</u></b> |                        |
|---------------------------------------|------------------------|
| CDBG Entitlement                      | \$1,972,000.00         |
| Home Entitlement                      | 989,100.00             |
| Federal ESG                           | 166,400.00             |
| State ESG                             | 204,000.00             |
| CDBG Program Income                   | 96,500.00              |
| Riverfront Development                | 176,300.00             |
| Transfer from General Fund            | 890,500.00             |
| <b>Sub-Total</b>                      | <b>\$4,494,800.00</b>  |
| <b>Grand Total</b>                    | <b>\$29,212,000.00</b> |

**In Section 2. (Appropriations):**

| <b>2021 and Prior Year Funds:</b>             |                                       |               |
|---|---------------------------------------|---------------|
| <b>CDBG Entitlement</b>                       |                                       |               |
|   | Housing 2016                          | \$ 489,600.00 |
|   | Housing 2018                          | 462,300.00    |
|   | Housing 2019                          | 751,400.00    |
|   | Housing 2020                          | 1,360,800.00  |
|   | Housing 2021                          | 1,477,600.00  |
| <b>Home Entitlement</b>                       |                                       |               |
|   | Home 2017                             | 425,300.00    |
|   | Home 2018                             | 784,000.00    |
|   | Home 2019                             | 705,700.00    |
|   | Home 2020                             | 795,400.00    |
|   | Home 2021                             | 815,200.00    |
| <b>CDBG Revolving Loan Fund</b>               |                                       |               |
|   | CDBG Program Income                   | 500,000.00    |
|   | Community Development Administration  | 77,100.00     |
| <b>Bus Dev Loan Program</b>                   |                                       |               |
|   | Bus Dev Loan Program                  | 49,400.00     |
| <b>Home Program Income</b>                    |                                       |               |
|   | Home Program Income                   | 1,160,700.00  |
| <b>Project Queen</b>                          |                                       |               |
|   | Project Queen                         | 12,000.00     |
| <b>Choice Neighborhood</b>                    |                                       |               |
|   | CHO19                                 | 7,000,000.00  |
| <b>SHMA Program Income</b>                    |                                       |               |
|   | SHMA Program Income                   | 6,000.00      |
| <b>Paint Your Heart Out Private Donations</b> |                                       |               |
|   |                                       | 27,500.00     |
| <b>Louisiana Workforce Commission - LWC</b>   |                                       |               |
|   | Workforce Admin                       | 213,700.00    |
|   | WIOA Youth 2020                       | 643,900.00    |
|   | WIOA Adult 2020                       | 596,000.00    |
|   | WIOA Dislocated Worker 2020           | 683,500.00    |
|   | WIOA Disaster Dislocated Worker-COVID | 223,900.00    |
| <b>Cities Financial Empowerment</b>           |                                       |               |
|   | CFNEMP                                | 80,000.00     |
| <b>HUD- CDBG COVID19</b>                      |                                       |               |
|   | Community Development Admin CV        | 308,000.00    |
|   | ECDVCV                                | 400,000.00    |

|            |                                |                        |
|------------|--------------------------------|------------------------|
|            | PUBSCV                         | 694,300.00             |
|            |                                |                        |
|            | Community Development Admin CV | 75,200.00              |
|            | Federal ESG COVID 19           | 313,700.00             |
| Home COVID |                                |                        |
|            | Community Dev Admin            | \$ 537,800.00          |
|            | Housing & Bus Dev Admin        | 457,100.00             |
|            | Housing -HOUSHR                | 2,590,100.00           |
|            | <b>Sub-Total</b>               | <b>\$24,717,200.00</b> |
|            |                                |                        |

|                                |                         |                        |
|--------------------------------|-------------------------|------------------------|
| <b>Fiscal Year 2022 Funds:</b> |                         |                        |
| CDBG Entitlement               |                         |                        |
|                                | Community Dev Admin     | \$ 330,000.00          |
|                                | Housing & Bus Dev Admin | 347,000.00             |
|                                | Public Service 2022     | 200,000.00             |
|                                | Public Facility 2022    | 200,000.00             |
|                                | Housing Programs 2022   | 895,000.00             |
| Home Entitlement               |                         |                        |
|                                | Community Dev Admin     | 80,000.00              |
|                                | Housing & Bus Dev Admin | 136,000.00             |
|                                | CHDO 2022               | 148,400.00             |
|                                | Home Program 2022       | 624,700.00             |
|                                |                         |                        |
| Federal ESG                    |                         |                        |
|                                | Community Dev Admin     | 12,500.00              |
|                                | Federal ESG Program     | 153,900.00             |
| State ESG                      |                         |                        |
|                                | Community Dev Admin     | 6,000.00               |
|                                | State ESG Program       | 198,000.00             |
|                                |                         |                        |
| CDBG Program Income            |                         |                        |
|                                | CDBG Program Income     | 96,500.00              |
|                                |                         |                        |
| Riverfront Development         |                         |                        |
|                                | Community Dev Admin     | 6,300.00               |
|                                | CFNEMP                  | 70,000.00              |
|                                | Teen Works              | 100,000.00             |
| Transfer from General Funds    |                         |                        |
|                                | Community Dev Admin     | 441,000.00             |
|                                | Workforce Dev Admin     | 249,500.00             |
|                                | Housing & Bus Dev Admin | 200,000.00             |
|                                | <b>Sub-Total</b>        | <b>\$4,494,800.00</b>  |
|                                | <b>Grand Total</b>      | <b>\$29,212,000.00</b> |

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED THAT ALL ordinances or portions thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

APPROVED AS TO LEGAL FORM:

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City Attorney's Office