

**ORDINANCE AND RESOLUTION FACT SHEET**

City of Shreveport

TITLE	DATE	ORIGINATING ORGANIZATION
AN ORDINANCE ADOPTING THE 2022 METROPOLITAN PLANNING COMMISSION SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.		Metropolitan Planning Commission <b>SPONSOR OR COUNCIL MEMBER</b>

**PURPOSE**

To adopt the 2022 Metropolitan Planning Commission Fund Budget, in accordance with State law and City Charter.

This Ordinance or Resolution will have direct impact on Council District: **All**

**BACKGROUND INFORMATION**

The 2022 budget for the MPC is \$1,666,300. The General Fund's share of the costs of the MPC's operations in 2022 will be \$944,400 and an additional \$75,000 shall originate from the Riverfront Fund. Caddo Parish shall contribute \$280,000 toward operations. The balance of the funding will be provided through user fees.

**TIMETABLE**

Introduction: **October 12, 2021**

Final Passage: **By: December 15, 2021**

**SPECIAL PROCEDURAL REQUIREMENTS**

A public hearing must be held on this budget for adoption by Council.

**FINANCES****SOURCE OF FUNDS****CONCLUSION**

Approval of this ordinance is recommended.

**FACT SHEET PREPARED BY:** Annette Cash, Interim Assistant CAO

ORDINANCE NO. \_\_\_\_ OF 2021

**AN ORDINANCE ADOPTING THE 2022 METROPOLITAN PLANNING COMMISSION SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.**

BY:

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2022; and

WHEREAS, sufficient revenues for the operation of the Metropolitan Planning Commission are available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts – The estimated receipts of the Metropolitan Planning Commission Special Revenue Fund for the year 2022 are hereby established as follows:

External Service Charges and Fees	\$366,900
Caddo Parish Reimbursement	280,000
Operating Subsidy – Transfer from General Fund	944,400
Operating Subsidy – Transfer from Riverfront Fund	75,000
<b>TOTAL</b>	<b>\$1,666,300</b>

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Metropolitan Planning Commission Special Revenue Fund receipts for the year 2022:

Personal Services	\$1,484,100
Materials and Supplies	32,900
Contractual Services	138,900
Improvements and Equipment	10,400
<b>TOTAL</b>	<b>\$1,666,300</b>

3. The Metropolitan Planning Commission Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2021, as amended by subsequent action by this Council be and the same is hereby adopted.
4. Administration – The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.
5. Donation of City Funds – No funds herein appropriated shall be donated, loaned, or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.
6. Dedication of Revenues – The funds collected as charges and fees pursuant to the Zoning Ordinances of the City of Shreveport and the Caddo Parish Commission, and the operating subsidy transferred herein from the General Fund are hereby dedicated to the operation of the Metropolitan Planning Commission for the year 2022.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2022.

APPROVED AS TO LEGAL FORM:

---

City Attorney's Office