

**FACT SHEET**

**CITY OF SHREVEPORT,  
LOUISIANA**

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<b><u>TITLE</u></b> <b>AN ORDINANCE AMENDING THE 2021 GENERAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.</b>	<b><u>DATE</u></b> [10/27/2021]	<b><u>ORIGINATING DEPARTMENT</u></b> SPAR <b><u>COUNCIL DISTRICT</u></b> B <b><u>SPONSOR</u></b>
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**PURPOSE**

This ordinance will allocate funds from the General Fund Operating Reserves: American Rescue Plan revenue into Program A to establish a new project entitled IMAX Upgrade (A21002).

**BACKGROUND INFORMATION**

The Sci-Port/Red River Stem IMAX planetarium upgrade will improve the film service and content that Sci-Port currently offers. The current IMAX system can only run films less than 64 minutes. Therefore, they had to limit the streamed educational content to short films. The IMAX Digital Laser Dome projector will enable feature length content along with shorter educational content. The new digital system will have a profound impact on revenue generation, which provides a stabilized cash flow, supports staffing, maintenance, and exhibit upgrades. The increased range of viewing options from educational movies to feature length movies will make an attractive, educational, and fun downtown atmosphere for children, teens, adults, and families.

**TIMETABLE**

Introduction: November 9, 2021  
Final Passage: December 14, 2021

**ATTACHMENT(S)**

**SPECIAL PROCEDURAL REQUIREMENTS**

[N/A]

**FINANCES**

\$1,100,000

**SOURCE OF FUNDS**

American Rescue Plan Revenue-  
General Fund Operating Reserves

**ALTERNATIVES**

(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

**RECOMMENDATION**

Approval of this ordinance is recommended.

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**FACT SHEET PREPARED** Shelly Ragle, SPAR Director  
**BY:**

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ORDINANCE NO. \_\_\_\_\_ OF 2021

**AN ORDINANCE AMENDING THE 2021 GENERAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.**

**BY COUNCILMEMBER:**

**WHEREAS**, the City Council finds it necessary to amend the 2021 General Fund Budget.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 138 of 2020, the 2021 General Fund Budget, is hereby amended as follows:

In Section 2. (Appropriations):

**General Government:**

Decrease Operating Reserves by: \$1,100,000

Establish transfer from ARP to Capital Projects by: \$1,100,000

Adjust totals and subtotals accordingly.

**BE IT FURTHER ORDAINED** that the remainder of Ordinance 138 of 2020 as amended, shall remain unchanged and in full force and effect.

**BE IT FURTHER ORDAINED** that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

**BE IT FURTHER ORDAINED** that all ordinances or parts thereof in conflict herewith are hereby repealed.

**THUS DONE AND ORDAINED** by the City Council of the City of Shreveport, Louisiana.

**APPROVED AS TO LEGAL FORM:**

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City Attorney's Office