

TITLE	DATE	ORIGINATING DEPT./DIV. SPONSOR OR COUNCIL MEMBER
AN ORDINANCE AMENDING THE 2021 GENERAL FUND BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO.	10/5/21	Finance/Administration

PURPOSE

To amend the 2021 General Fund Budget

This Ordinance or Resolution will have direct impact on Council District: **All**

BACKGROUND INFORMATION

This amendment is to account for the actual fund balance reflected in the 2020 ACFR.

TIMETABLE

Introduction: **October 12, 2021**

Final Passage: **October 26, 2021**

SPECIAL PROCEDURAL REQUIREMENTS

N/A

FINANCES

SOURCE OF FUNDS

\$17,402,800

2020 Actual Fund balance

CONCLUSION

FACT SHEET PREPARED BY: Kasey Brown, Interim CFO

ORDINANCE NO. _____ OF 2021

AN ORDINANCE AMENDING THE 2021 GENERAL FUND BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BY COUNCILMEMBER:

WHEREAS, the City Council finds it necessary to amend the 2021 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 138 of 2020, the 2021 General Fund Budget, is hereby amended as follows:

In Section 1. (Receipts):

Increase Prior-Year fund balance by \$17,402,800

In Section 2. (Appropriations):

Public Works

Increase Material and supplies by \$500,000

Increase contractual services by \$1,000,000

General Government

Increase Operating Reserves by \$15,902,800

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 138 of 2020 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:

City Attorney's Office