

FACT SHEET

**CITY OF SHREVEPORT,
LOUISIANA**

<u>TITLE</u> AN ORDINANCE AMENDING THE 2021 GENERAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.	<u>DATE</u> [10/18/2021]	<u>ORIGINATING DEPARTMENT</u> SPAR <u>COUNCIL DISTRICT</u> All <u>SPONSOR</u>
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PURPOSE

This ordinance will re-allocate funds in SPAR’s General Fund budget to account for mid-year adjustments.

BACKGROUND INFORMATION

This ordinance will re-allocate funds to various categories, which accurately reflect spending for the 2021 budget year.

TIMETABLE

Introduction: October 26, 2021
Final Passage: November 9, 2021

ATTACHMENT(S)

SPECIAL PROCEDURAL REQUIREMENTS

[N/A]

FINANCES

\$3,412,800

SOURCE OF FUNDS

General Fund

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

RECOMMENDATION

[Approval of this ordinance is recommended.]

FACT SHEET PREPARED Shelly Ragle, SPAR Director

BY:

ORDINANCE NO. _____ OF 2021

AN ORDINANCE AMENDING THE 2021 GENERAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY COUNCILMEMBER:

WHEREAS, the City Council finds it necessary to amend the 2021 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 138 of 2020, the 2021 General Fund Budget, is hereby amended as follows:

In Section 2. (Appropriations):

SPAR

Decrease Appropriations by:

Personal Services by: \$3,100,000

Transfer to Debt Service Fund by: \$312,800

Increase Appropriations by:

Materials & Supplies by: \$44,900

Contractual Services by: \$1,500,000

Improvements & Equipment by: \$1,867,900

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 138 of 2020 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:

City Attorney's Office

