

FACT SHEET

CITY OF SHREVEPORT, LOUISIANA

TITLE

An ordinance amending the City of Shreveport, Louisiana 2021 General Fund Budget, appropriating the funds authorized herein, and to otherwise provide with respect thereto.

DATE

July 26, 2021

ORIGINATING DEPARTMENT

Department of Engineering and Environmental Services

CITY COUNCIL DISTRICT

All

SPONSOR

PURPOSE

To amend the 2021 General Fund Budget. This amendment transfers \$60,000 from the Engineering Department’s Personal Services Professional Salaries account to multiple operating accounts within the department. This change is a product of mid-year account balance review.

BACKGROUND INFORMATION

Ordinance 138 of 2020 adopted the 2021 General Fund Budget.

TIMETABLE

Introduction: September 14, 2021
Final Passage: September 28, 2021

ATTACHMENTS

NA

SPECIAL PROCEDURAL REQUIREMENTS

None

FINANCES

Decrease Engineering Personal Services Professional Salaries by \$60,000
Increase Engineering Contractual Services Professional Services by \$32,415
Increase Engineering Materials and Supplies Office Supplies by \$5,967
Increase Engineering Improvements and Equipment Vehicles by \$21,618

SOURCE OF FUNDS

General Fund Department of Engineering

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

RECOMMENDATION

It is recommended that the City Council adopt the ordinance.

FACT SHEET PREPARED BY:

Stephen Terese
Deputy Director
Department of Engineering and
Environmental Services

ORDINANCE NO. _____ OF 2021

**AN ORDINANCE AMENDING THE CITY OF SHREVEPORT,
LOUISIANA 2021 GENERAL FUND BUDGET,
APPROPRIATING THE FUNDS AUTHORIZED HEREIN, AND
TO OTHERWISE PROVIDE WITH RESPECT THERETO.**

BY COUNCILMEMBER:

WHEREAS, the City Council provides for the amendment of any previously adopted budget; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that Ordinance No. 138 of 2020, the 2021 General Fund Budget, is hereby amended as follows:

In Section 2 (Appropriations)

Decrease Engineering Personal Services Professional Salaries by \$60,000.00

Increase Engineering Contractual Services Professional Services by \$32,415.00

Increase Engineering Materials and Supplies Office Supplies by \$5,967.00

Increase Engineering Improvements and Equipment Vehicles by \$21,618.00

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 138 of 2020, as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this Ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this Ordinance which can be given effect without the invalid provisions, items or applications and to this end, the provisions of this Ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:

City Attorney's Office