

FACT SHEET

CITY OF SHREVEPORT, LOUISIANA

TITLE

An ordinance amending the City of Shreveport, Louisiana 2021 General Fund Budget, appropriating the funds authorized herein, and to otherwise provide with respect thereto.

DATE

September 2, 2021

ORIGINATING DEPARTMENT

Department of Engineering and Environmental Services

CITY COUNCIL DISTRICT

All

SPONSOR

PURPOSE

To amend the 2021 General Fund Budget. This amendment increases the receipts for the 2021 Budget Engineering External Service Charges Permits, Cash Sales, Etc. account by \$30,000.00 and appropriates \$30,000.00 to the 2021 Budget Engineering Contractual Services Professional Services.

BACKGROUND INFORMATION

Ordinance 138 of 2020 adopted the 2021 General Fund Budget. This ordinance accounts for an increase in receipts and appropriations to provide current needs for specific line items. More specifically, Engineering has received additional receipts in the 2021 Budget Engineering External Service Charges Permits, Cash Sales, Etc. account as a result of the Wireless Telecommunication Facility application fees. The additional revenue is being appropriated to the 2021 Budget Engineering Contractual Services Professional Services. The Center for Municipal Services (CMS) assists the Engineering and Environmental Services Department with review of small cell applications for compliance with the City ordinance and design standards. The consultant services are paid from the 2021 Budget Engineering Contractual Services Professional Services.

TIMETABLE

Introduction: September 14, 2021
Final Passage: September 28, 2021

ATTACHMENTS

NA

SPECIAL PROCEDURAL REQUIREMENTS

None

FINANCES

Increase Engineering External Service Charges Permits, Cash Sales, Etc.
Increase Engineering Contractual Services Professional Services

SOURCE OF FUNDS

Engineering External Service Charges Permits, Cash Sales, Etc.

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

RECOMMENDATION

It is recommended that the City Council adopt the ordinance.

FACT SHEET PREPARED BY:

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Assistant City Engineer
Department of Engineering and
Environmental Services

ORDINANCE NO. _____ OF _____ 2021

AN ORDINANCE AMENDING THE CITY OF SHREVEPORT,
LOUISIANA 2021 GENERAL FUND BUDGET,
APPROPRIATING THE FUNDS AUTHORIZED HEREIN, AND
TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY COUNCILMEMBER:

WHEREAS, the City Council provides for the amendment of any previously adopted budget; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that Ordinance No. 138 of 2020, the 2021 General Fund Budget, is hereby amended as follows:

In Section 1 (Estimated Receipts)

Increase Engineering External Service Charges Permits, Cash Sales, Etc. by \$30,000.00.

In Section 2 (Appropriations)

Increase Engineering Contractual Services Professional Services by \$30,000.00.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 138 of 2020, as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this Ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this Ordinance which can be given effect without the invalid provisions, items or applications and to this end, the provisions of this Ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:

City Attorney's Office