

<p>TITLE</p> <p>AN ORDINANCE AMENDING THE 2021 BUDGET FUNDING CONTRACTUAL SERVICES PROVIDED TO SPORTRAN BY METRO MANAGEMENT ASSOCIATES, INC. AND OTHERWISE PROVIDING WITH RESPECT THERETO</p>	<p>DATE</p> <p>July 6, 2021</p>	<p>ORIGINATING DEPT./DIV.</p> <p>SPORTRAN</p> <p>SPONSOR OR COUNCIL MEMBER</p> <p>CAO</p>
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PURPOSE

This amendment adds \$82,000 to the SporTran operating budget for wage increases to bring the minimum wage to \$13.00 per hour for all employees. Additionally, this amendment serves as a companion to Capital Improvements budget amendment to move \$500,000 for local match on a bus procurement from the Contractual Services line item to the Transfer to Capital line item of the SporTran appropriation. The contractual service budget is decreased by \$418,000 reflecting the net impact from the \$500,000 transfer to capital and the \$82,000 increase General Fund revenue.

This Ordinance or Resolution will have direct impact on Council District: **All**

BACKGROUND INFORMATION

SporTran has three categories of employees with starting wages of \$11.59 – cleaners, OnDemand drivers, and customer service staff. The \$82,000 will allow SporTran to bring the minimum wage to \$13.00 for the rest of 2021. This cost cannot be absorbed within the current budget because of the transfer to capital needed for the bus procurement. SporTran has received \$2,000,000 in new Federal funding to purchase buses. This funding has a \$500,000 local match requirement that will be taken from year-to-date and anticipated operational cost savings largely associated with a reduced Saturday schedule still in effect from COVID-19 protocols. These new buses will replace 2010/2011 buses that have on average more than 600,000 miles on them.

TIMETABLE

Introduction: **July 13, 2021**

Final Passage: **By July 27, 2021**

SPECIAL PROCEDURAL REQUIREMENTS

None.

FINANCES

COST of this ordinance - \$82,000.00

SOURCE OF FUNDS

| General Fund

CONCLUSION

Approval of this ordinance is recommended.

FACT SHEET PREPARED BY: Alan Bright, SporTran Chief Financial Officer

ORDINANCE NO. _____ OF 2021

AN ORDINANCE AMENDING THE 2021 BUDGET FUNDING CONTRACTUAL SERVICES PROVIDED TO SPORTRAN BY METRO MANAGEMENT ASSOCIATES, INC. AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY:

WHEREAS, the City Council finds it necessary to amend the 2021 Budget Funding Contractual Services Provided to Sportran by Metro Management Associates, Inc.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 148 of 2020, Budget Funding Contractual Services Provided to SporTran by Metro Management Associates, Inc., is hereby amended as follows:

In Section 1. Estimated Receipts,

Increase City of Shreveport receipts by \$82,000 to \$4,582,000

Adjust totals and subtotals accordingly.

In Section 2. Appropriations, decrease the appropriation for Contractual Services by \$418,000 to \$13,379,305 and increase the appropriation for Transfer to Capital Projects Fund by \$500,000 to \$1,013,750. Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 148 of 2020 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office