

TITLE	DATE	ORIGINATING DEPT./DIV.
AN ORDINANCE AMENDING THE 2021 GENERAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.	7/7/21	Finance/Administration

SPONSOR OR COUNCIL MEMBER

PURPOSE

To amend the 2021 General Fund Budget

This Ordinance or Resolution will have direct impact on Council District: **All**

BACKGROUND INFORMATION

To raise the minimum wage for all City of Shreveport full-time workers to be a minimum of \$13.

TIMETABLE

Introduction: **July 13, 2021**

Final Passage: **July 27, 2021**

SPECIAL PROCEDURAL REQUIREMENTS**FINANCES**

\$6,700,000

SOURCE OF FUNDS

| Sales Tax and Streets Special Revenue Fund

CONCLUSION

FACT SHEET PREPARED BY: Kasey Brown, Interim CFO

ORDINANCE NO. _____ OF 2021

**AN ORDINANCE AMENDING THE 2021 GENERAL
FUND BUDGET AND TO OTHERWISE PROVIDE WITH
RESPECT THERETO.**

BY COUNCILMEMBER:

WHEREAS, the City Council finds it necessary to amend the 2021 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 138 of 2020, the 2021 General Fund Budget, is hereby amended as follows:

In Section 1. (Estimated Receipts):

Increase transfer from Streets Special Revenue Fund by \$500,000
Increase Sales Taxes by \$6,200,000

In Section 2. (Appropriations):

Public Works

Increase Personal Services by \$213,900
Increase Improvement and Equipment by \$400,000
Increase Material and Supplies by \$150,000
Increase Contractual Services by \$350,000

Police

Increase Personal Services by \$120,300

Property Standards

Increase Personal Services by \$55,000

SPAR

Increase Personal Services by \$319,600

Finance

Increase Personal Services by \$2,400

General Government

Increase Transfer to SporTran by \$82,000
Increase Transfer to Solid Waste by \$136,800
Establish Transfer to Airports by \$43,600
Establish Transfer to Water & Sewer by \$45,600
Increase Operating Reserves by \$4,769,200

City Court

Increase Personal Services by \$11,600

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 138 of 2020 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:

City Attorney's Office