

TITLE	DATE	ORIGINATING DEPT./DIV.
AN ORDINANCE AMENDING THE 2021 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO	July 6, 2021	SPORTAN SPONSOR OR COUNCIL MEMBER CAO

PURPOSE

To establish a new project with \$2,000,000 of Federal funds received through a STP >200 Flex transfer. Funding requires a 20% local match of \$500,000. A companion amendment transfers the local match from the 2021 SporTran Contractual Services budget.

This Ordinance or Resolution will have direct impact on Council District: **All**

BACKGROUND INFORMATION

This amendment establishes a new project for (L21003) with \$2,000,000 of Federal funds received through a STP >200 Flex transfer. The local match of \$500,000 is being transferred from the 2021 SporTran Contractual Services budget via a companion amendment.

This project will allow for replacement of five compressed natural gas (CNG) buses that have exceeded their useful life. We anticipate receiving these buses before the end of 2021. The buses that will be replaced are 2010/2011 buses that have become unreliable and lead to frequent service disruptions.

TIMETABLE

Introduction: **July 13, 2021**
Final Passage: **By July 27, 2021**

SPECIAL PROCEDURAL REQUIREMENTS

None.

FINANCES**SOURCE OF FUNDS**

COST of this ordinance - \$0.00 | N/A

CONCLUSION

Approval of this ordinance is recommended.

FACT SHEET PREPARED BY: Alan Bright, SporTran Chief Financial Officer

ORDINANCE NO. _____ OF 2021

AN ORDINANCE AMENDING THE 2021 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY:

WHEREAS, the City Council finds it necessary to amend the 2021 Budget for Capital Improvements.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 136 of 2020, the Capital Improvements Budget, is hereby amended as follows:

In Program L (Transit Improvements):

- Establish a new project entitled: "2021 SPORTRAN STP FLEX" (L21003) with an appropriation of \$2,500,000. \$2,000,000 comes from the Federal Transit Administration (FTA). The local match of \$500,000 comes from the General Fund. The scope of this project is to purchase replacement buses for fixed route transit service.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 136 of 2020 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office