

**Fiscal Year (FY) 2021 allocations
for the Office of Community Planning and Development's (CPD)
formula programs**

**Department of Community Development
2021 Annual Action Plan**

CDBG Allocations	Amount
Administration	394,404
Project Delivery Cost	100,000
Public Service	275,000
Public Facilities	422,911
Housing Projects:	
1. Emergency Repairs	\$ 29,704
2. Major System Repairs	\$300,000
3. Paint Your Heart Out	\$300,000
4. Handicap Accessibility	\$150,000
Total	\$1,972,019
2020 HOME Allocation	
Administration	98,915
Project Delivery Cost	75,000
CHDO Set-Aside	149,139
CHDO Operating	-0-
Rehabilitation	500,000
Home Ownership Assistance (HAPPI)	100,000
Tenant Based Rental Assistance	66,089
TOTAL	\$989,143

2021 ESG Allocation	
Administration	12,481
Emergency Shelter	69,523
Street Outreach – Essential Services	14,400
Rapid Re-Housing	-0-
Homeless Prevention	70,000
TOTAL	\$166,404