

FACT SHEET

CITY OF SHREVEPORT, LOUISIANA

<p><u>TITLE</u> An ordinance amending the City of Shreveport, Louisiana 2021 General Fund Budget, appropriating the funds authorized herein, and to otherwise provide with respect thereto.</p>	<p><u>DATE</u> April 19 2021</p>	<p><u>ORIGINATING DEPARTMENT</u> Department of Engineering and Environmental Services</p> <p><u>CITY COUNCIL DISTRICT</u> All</p> <p><u>SPONSOR</u></p>
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PURPOSE
 To amend the 2021 General Fund Budget. This amendment increases the receipts for the 2020 Budget Engineering External Service Charges Permits, Cash Sales, Etc. account by \$68,020 and appropriates \$63,920 to the 2021 Budget Engineering Personal Services and \$4,100 to 2021 Budget Engineering Materials and Supplies Office Supplies.

BACKGROUND INFORMATION
 Ordinance 138 of 2020 adopted the 2021 General Fund Budget. The Department of Engineering and Environmental Services will receive additional receipts in the 2021 Budget Engineering External Service Charges Permits, Cash Sales, Etc. account as a result of the new excavation permit fees. The additional revenue will be appropriated to the 2021 Budget Engineering Personal Services Professional Services and Materials and Supplies Office Supplies. The amount of the fees to be collected is unknown at this time. This represents staff’s best estimate. These amounts may need to be adjusted in future budgets. This appropriation will cover the cost of two fulltime employees starting in July of 2021. .

<p><u>TIMETABLE</u> Introduction: May 11, 2021 Final Passage: May 25, 2021</p>	<p><u>ATTACHMENTS</u> NA</p>
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SPECIAL PROCEDURAL REQUIREMENTS
 None

<p><u>FINANCES</u> Increase Engineering External Service Charges Permits, Cash Sales, Etc. Increase Engineering Personal Services Increase Engineering Materials and Supplies Office Supplies</p>	<p><u>SOURCE OF FUNDS</u> Engineering External Service Charges Permits, Cash Sales, Etc.</p>
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ALTERNATIVES
 (1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

RECOMMENDATION
 It is recommended that the City Council adopt the ordinance.

FACT SHEET PREPARED BY: Stephen Terese
 Deputy Director
 Department of Engineering and
 Environmental Services

ORDINANCE NO. _____ OF 2021

AN ORDINANCE AMENDING THE CITY OF SHREVEPORT, LOUISIANA 2021 GENERAL FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY COUNCILMEMBER:

WHEREAS, the City Council provides for the amendment of any previously adopted budget; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that Ordinance No. 138 of 2020, the 2021 General Fund Budget, is hereby amended as follows:

In Section 1 (Estimated Receipts)

External Service Charges by \$68,020.00.

In Section 2 (Appropriations)

Increase Engineering Personal Services by \$63,920.00.

Increase Engineering Materials and Supplies Office Supplies by \$4,100.00

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 138 of 2020, as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this Ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this Ordinance which can be given effect without the invalid provisions, items or applications and to this end, the provisions of this Ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:

City Attorney's Office