

ORDINANCE AND RESOLUTION FACT SHEET

City of Shreveport

TITLE	DATE	ORIGINATING DEPT./DIV.
AN ORDINANCE AMENDING THE 2021 AIRPORT CAPITAL PROJECTS FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO		AIRPORTS
		SPONSOR
	3/17/21	SAME

PURPOSE

An Ordinance amending the 2021 Airport Capital Projects Fund Budget and to otherwise provide with respect thereto.

This Ordinance or Resolution will have direct impact on Council District: **None**

BACKGROUND INFORMATION

The Shreveport Airport Authority is requesting approval to amend the 2021 Airport Capital Projects Fund Budget for the following projects at the Shreveport Regional and Downtown Airports.

1. Taxiway F Preliminary Engineering Reports (PER) and Design

PROJECT SCOPE: The increase in funding will establish a new project entitled Taxiway F PER and Design at Shreveport Downtown Airport for rehabilitation of Taxiway F. This amendment appropriates \$500,000.00. The funding source is 90% from the Federal Aviation Administration (FAA) and 10% from the Louisiana Department of Transportation and Development (LADOTD).

2. Taxiway B Phase III/GA Ramp Rehabilitation SHV-(H18006)

PROJECT SCOPE: The increase in funding for this project is due to changes in the design requested by the FAA. This amendment appropriates an additional \$1,000,000.00 to support the construction phase of the project. Funding source is 90% from the FAA and 10% from the LADOTD.

3. Terminal and Concourse Modernization SHV-(H17004)

PROJECT SCOPE: The increase in funding for this project is to support the construction phase of this project. This amendment appropriates an additional \$600,000.00. The funding source is 100% from the Airport Reserves.

4. Hangar 40 Maintenance SHV-(H20009)

PROJECT SCOPE: The increase in funding for this project is to support the construction phase of this project. This amendment appropriates an additional \$500,000.00. The funding source is 100% from the Airport Reserves.

Timetable

Introduction: **March 23, 2021**

Final Passage: **April 13, 2021**

SPECIAL PROCEDURAL REQUIREMENTS

None

FINANCES

SOURCE OF FUNDS

Taxiway F PER and Design-DTN \$500,000.00.

Taxiway B Phase III/GA Ramp Rehab-SHV (H18006)
\$1,000,000.00

Terminal and Concourse Modernization-SHV (H17004)
\$600,000.00

Hangar 40 Maintenance-SHV (H20009)
\$500,000.00

FEDERAL AVIATION ADMINISTRATION,
LOUISIANA DEPARTMENT OF
TRANSPORTATION AND DEVELOPMENT, AND
AIRPORT RESERVES

CONCLUSION

The Shreveport Airport Authority recommends approval of this ordinance.

FACT SHEET PREPARED BY:

Nelda Garza, Confidential Secretary

ORDINANCE NO. _____ OF 2021

AN ORDINANCE AMENDING THE 2021 AIRPORT CAPITAL PROJECTS FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY:

WHEREAS, the City Council finds it necessary to amend the 2021 Capital Projects Fund Budget to shift project funding and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 136 of 2020, the 2021 Capital Projects Fund Budget, be amended and re-enacted as follows:

In Program H (Airports Projects):

Establish a project entitled **Taxiway F Preliminary Engineering Reports (PER) and Design-DTN** appropriating \$500,000.00. Funding source is 90% from the Federal Aviation Administration (FAA) and 10% from the Louisiana Department of Transportation and Development (LADOTD).

Increase the appropriation for **Taxiway B Phase III/GA Ramp Rehabilitation SHV-(H18006)** by \$1,000,000.00. Funding source is 90% from the FAA and 10% from the LADOTD.

Increase the appropriation for **Terminal and Concourse Modernization SHV-(H17004)** by \$600,000.00. The funding source is 100% from the Airport Reserves.

Increase the appropriation for **Hangar 40 Maintenance SHV-(H20009)** by \$500,000.00. Funding source is 100% from the Airport Reserves.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 136 of 2020, as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provisions or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict hereby are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office