

ORDINANCE AND RESOLUTION FACT SHEET

City of Shreveport

TITLE	DATE	ORIGINATING DEPT./DIV.	SPONSOR OR COUNCIL MEMBER
AN ORDINANCE AMENDING THE 2021 GENERAL FUND BUDGET, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.	3/3/21	Finance /Administration	

PURPOSE

To amend the 2021 General Fund Budget.

This Ordinance or Resolution will have direct impact on Council District: **All****BACKGROUND INFORMATION**

This portion of funding will be allocated to the Human Resources Department for the Assistant Director position. The current salary position is \$72,967.44 (Step 19, Grade 6), which is substantially lower than most Assistant Director salaries at the City. This funding will raise the position salary to \$91,072.80 (Grade 21, Step 7), which will allow this position to become competitive in the job market and attract and retain talented candidates.

TIMETABLEIntroduction: **March 9, 2021**Final Passage: **March 23, 2021****SPECIAL PROCEDURAL REQUIREMENTS****FINANCES**

\$18,105.36

SOURCE OF FUNDS

General Fund Operating Reserves

CONCLUSION

Approval of this ordinance is recommended.

FACT SHEET PREPARED BY: Cheredith Rhone, Interim ACAO & Sherron Williams, HR Director

ORDINANCE NO. _____ OF 2021

AN ORDINANCE AMENDING THE 2021 GENERAL FUND BUDGET, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

BY COUNCILMEMBER:

By:

WHEREAS, the City Council finds it necessary to amend the 2021 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in due, regular, and legal session convened, that: Ordinance No. 138 of 2020, the 2021 General Fund Budget, is hereby amended as follows:

In Section 2. (Appropriations):

General Government

Decrease Operating Reserves by: \$18,105.36

Human Resources

Increase Personal Services by: \$18,105.36

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No.138 of 2020 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or portions thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana

APPROVED AS TO LEGAL FORM:

City Attorney's Office