

TITLE	DATE	ORIGINATING DEPT./DIV.
An Ordinance amending the 2020 General Fund Budget and otherwise providing with respect thereto.	9/8/20	Finance/Administration

SPONSOR OR COUNCIL MEMBER

PURPOSE

To amend the General Fund Budget.

This Ordinance or Resolution will have direct impact on Council District: **All**

BACKGROUND INFORMATION

This ordinance is to provide mid-year adjustments, including funding reallocation related to Hurricane Laura debris clean up.

TIMETABLE

Introduction: **September 8, 2020**

Final Passage: **September 22, 2020**

SPECIAL PROCEDURAL REQUIREMENTS**FINANCES**

\$1,115,000

SOURCE OF FUNDS

| Public Works Department

CONCLUSION

FACT SHEET PREPARED BY: Kasey Brown, ACAO

ORDINANCE NO. _____ OF 2020

**AN ORDINANCE AMENDING THE 2020 GENERAL
FUND BUDGET AND OTHERWISE PROVIDING WITH
RESPECT THERETO.**

BY COUNCILMEMBER:

WHEREAS, the City Council finds it necessary to amend the 2020 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 142 of 2019, the 2020 General Fund Budget, is hereby amended as follows:

In Section 2. (Appropriations):

Public Works

Decrease Personal Services by \$700,000
Decrease Materials and Supplies by \$415,000
Increase Contractual Services by \$1,000,000

General Government

Increase Transfer to Solid Waste by \$115,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 142 of 2019 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:

City Attorney's Office