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| TITLE | DATE | ORIGINATING DEPT./DIV. |
| AN ORDINANCE AMENDING THE 2020 GENERAL FUND BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO. | | Finance/Administration |
| | | SPONSOR OR COUNCIL MEMBER |

8/20/20

PURPOSE

To provide relief to the City of Shreveport for unexpected expenses and risks related to COVID-19.

This Ordinance or Resolution will have direct impact on Council District: **All**

BACKGROUND INFORMATION

The reimbursements are designed to provide to the City of Shreveport ready funding to address unforeseen financial needs and risks created by the COVID-19 public health emergency.

Reimbursement of payroll costs for public health and public safety employees are presumed to be payments for services substantially dedicated to mitigating or responding to the COVID-19 public health emergency.

TIMETABLE

Introduction: **August 25, 2020**

Final Passage: **September 8, 2020**

SPECIAL PROCEDURAL REQUIREMENTS

N/A

FINANCES**SOURCE OF FUNDS**

\$427,600

| CARES Act

CONCLUSION

FACT SHEET PREPARED BY: Kasey Brown, ACAO

ORDINANCE NO. _____ OF 2020

AN ORDINANCE AMENDING THE 2020 GENERAL FUND BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BY COUNCILMEMBER:

WHEREAS, the City Council finds it necessary to amend the 2020 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 142 of 2019, the 2020 General Fund Budget, is hereby amended as follows:

In Section 1. (Receipts):

Establish COVID Reimbursements at \$427,600

In Section 2. (Appropriations):

Information Technology

Increase Personal Services by \$55,500

Fire

Increase Personal Services by \$277,400

SPAR

Increase Personal Services by \$91,000

Increase Materials and Supplies by \$3,700

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 142 of 2019 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:

