

ORDINANCE NO. ____ OF 2020

AN ORDINANCE AMENDING ORDINANCE NO. 69 OF 2020 WHICH AMENDED THE 2020 GENERAL FUND BUDGET, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

By:

WHEREAS, Ordinance No. 69 of 2020 was adopted on June 23, 2020; and

WHEREAS, the City Council finds it necessary to amend Ordinance No. 69 of 2020 to correct the amount of funds being transferred to Community Development and the total amount of funds being amended for the General Fund.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 69 of 2020 be amended and reenacted to read as follows:

WHEREAS, the City Charter provides for the amendment of any previously adopted budget; and

WHEREAS, the City Council finds it necessary to amend the 2020 General Fund Budget to adjust appropriations, correcting the amount of funds being transferred to Community Development for the balancing of funds; and

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 142 of 2019, the 2020 General Fund Budget, is hereby amended as follows:

In Section 1. (Receipts):

Decrease Taxes and Special Assessments by \$4,657,000

Decrease Transfer from Riverfront by \$417,200

Decrease Fines and Forfeitures by \$500,000

Decrease Miscellaneous Revenue by \$905,600

In Section 2. (Appropriations):

Executive Office

Decrease Personal Services by \$17,800

Decrease Contractual Services by \$7,000

Increase Improvement & Equipment by \$7,000

Legal

Decrease Personal Services by \$5,800

Property Standards

Decrease Personal Services by \$62,500

Decrease Contractual Services by \$76,000

Decrease Other Charges by \$76,000

Decrease Improvement and Equipment by \$60,000

Human Resources

Decrease Personal Services by \$60,700

Information Technology

Decrease Personal Services by \$ 33,400

Decrease Contractual Services by \$170,000

SPAR

Decrease Personal Services by \$790,900

Decrease Material and Supplies by \$100,000

Decrease Contractual Services by \$385,500

Decrease Improvement and Equipment by \$623,900

Finance

Decrease Personal Services by \$213,900

Increase Contractual Services by \$200,000

General Government

Decrease Contractual Services by \$25,000

Decrease Transfer to MPC Fund by \$40,000

Decrease Transfer to Community Development Fund by \$25,600

Decrease Transfer to Golf by \$57,000

Decrease Transfer to Solid Waste by \$390,000

Decrease Other Charges by \$165,000

Police

Decrease Personal Services by \$79,900

Fire

Decrease Personal Services by \$5,600

Engineering

Decrease Personal Services by \$964,300

Decrease Contractual Services by \$40,000

Decrease Improvement and Equipment by \$122,000

Public Works

Decrease Personal Services by \$667,200

Decrease Materials and Supplies by \$100,000

Decrease Contractual Services by \$1,021,800

Decrease Improvements and Equipment by \$300,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No.142 of 2019 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or

applications; and to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or portions thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office