

2020 Annual Action Plan

As set forth in 24 CFR Part 91, the U.S. Department of Housing and Urban Development (HUD) requires jurisdictions to incorporate their planning and application requirements into one plan called the Consolidated Strategy Plan (CSP). The CSP lays out the direction the city intends to take in its distribution of the Community Development Block Grant (CDBG), HOME, and Emergency Solutions Grant (ESG) funding for the next five years. The Consolidated Plan was prepared and approved for the federal fiscal years (2019-2023). Each year the jurisdiction must submit an Annual Action Plan (AAP) outlining projects and activities proposed for that years funding based on the goals and priorities established in the CSP.

This year HUD has allocated the following funds to the City of Shreveport: Community Development Block Grant (\$1,951,281), HOME investment partnership (\$994,456) and Emergency Solutions Grant (\$163,698). The AAP describes in detail the activities that will be carried out using these grant funds. Some activities included will be targeted to individual households who qualify for the programs according to their income status (individual benefit). Other programs are directed toward particular areas within Shreveport where the median income of the census tracts involved are below 80 percent of the area median income (area benefit).

Public Engagement

The City of Shreveport, as part of its Annual Action Plan adoption process, posted a 15-day virtual public comment period prior to this notice and ending on June 25, 2020. The Draft 2020 AAP includes proposed guidance for the allocation of CDBG, HOME and ESG funds. The priorities listed were determined through consultation with service providers and consideration of a community survey that was conducted in the development of the 5 year plan. We have invited the public to submit written comments on the Draft 2020 AAP. Information gathered from the virtual public hearing will be included in the final draft of the plan.

Goals and Objectives

- Expand and improve infrastructure and public facilities
- Provide vital services for low to moderate income & special needs individuals and families
- Provide owner-occupied housing rehabilitation
- Increase homeownership opportunities
- Increase affordable rental housing and Tenant Based Rental Assistance (TBRA)
- Provide homeless shelter, street outreach, homeless prevention and rapid rehousing
- Provide economic opportunities for low to moderate income individuals
- Provide business assistance to small assistance
- Provide historic preservation

Please see the attached proposed budget:

2020 CDBG Allocation	Amount
Administration	\$390,256.00
Project Delivery Cost	\$186,300.00
Public Service	\$200,000.00
Public Facilities	\$320,620.00
Housing Projects:	
1. Emergency Repairs	\$24,105.00
2. Major System Repairs	\$350,000.00
3. Paint Your Heart Out	\$300,000.00
4. Handicap Accessibility	\$180,000.00
Total	\$1,951,281
2020 HOME Allocation	Amount
Administration	\$99,446.00
Project Delivery Cost	\$102,000.00
CHDO Set-Aside	\$134,251.00
CHDO Operating	\$39,695.00
HOME Housing Projects:	
1. Home Ownership Assistance/HAPPI	\$150,000.00
2. Reconstruction	\$369,064.00
3. Tenant Based Rental Assistance	\$100,000.00
TOTAL	\$994,456.00

2020 ESG Allocation	
Administration	\$12,277.00
Emergency Shelters	\$76,127.60
Street Outreach – Essential Services	\$14,725.00
Rapid Re-Housing	\$13,785.40
Homeless Prevention	\$46,783.00
Total	\$163,698.00