

ORDINANCE AND RESOLUTION FACT SHEET

City of Shreveport

TITLE	DATE	ORIGINATING DEPT./DIV.	SPONSOR OR COUNCIL MEMBER
AN ORDINANCE AMENDING THE 2014 BUDGET FOR THE GENERAL FUND AND OTHERWISE PROVIDING WITH RESPECT THERETO.	2/20/14		

PURPOSE

This ordinance will increase the City Court's Personal Service, Material and Supplies, Contractual Services, and Improvements and Equipment budget with the funding for this increases coming from the Court's discretionary funds.

This Ordinance or Resolution will have direct impact on Council District:

All

TIMETABLE

Introduction: **February 25, 2014**

Final Passage: **March 11, 2014**

SPECIAL PROCEDURAL REQUIREMENTS

None.

FINANCES

\$474,415

SOURCE OF FUNDS

Miscellaneous Revenue (City Courts)

CONCLUSION

Pass amendment as presented

FACT SHEET PREPARED

BY: Laura Henderson

ORDINANCE NO. OF 2014

AN ORDINANCE AMENDING THE 2014 BUDGET FOR THE GENERAL FUND AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, the City Charter provides for the amendment of any previously adopted budget; and

WHEREAS, the City Council finds it necessary to amend the 2014 budget for the General Fund to adjust appropriations, reflect current revenue estimates and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 120 of 2013, the 2014 budget for the General Fund, is hereby amended as follows:

In Section 1 (Estimated Receipts):

Increase Miscellaneous Revenues by \$474,415.00

In Section 2 (Appropriations):

City Courts

Increase Personal Services by \$160,800

Increase Materials and Supplies by \$70,500

Increase Contractual Services by \$131,000

Increase Improvements and Equipment 112,115

Adjust totals and subtotals accordingly.

In the Paragraph numbered 6, amend the paragraph to read as follows:

6. City Courts - The total 2014 City of Shreveport operating budget for City Courts shall be \$3,616,215 with \$3,141,800 of said amount contributed by the City of Shreveport, and \$474,415 contributed by the Courts from discretionary funds. The salary paid to each City Court judge by the City of Shreveport shall be \$80,900 per annum for the year 2014.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 120 of 2013 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance

which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office