

FACT SHEET

<u>Title</u>	<u>Date</u>	<u>Originating Department</u>
AN ORDINANCE AMENDING THE 2019 CAPITAL IMPROVEMENTS BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.	June 17, 2019	Shreveport Public Assembly and Recreation (SPAR)

Purpose

1. To move funds from the project titled Fire Station #14 funded by the 2011 Bond issue as follows:

Decrease funding for New Fire Station #14 (**A14001**) project by \$2,379,889.25 from 2011 GOB, Prop. 2; and,

2. This ordinance also establishes a new project titled New Fire Station #8, Increase Funding for a New Fire Station #8 by \$2,379,889.25

This Ordinance or Resolution will have direct impact on Council District: G

Background Information

In 2011, the citizens of Shreveport approved by ballot vote to provide the Shreveport Fire Department \$5.4 million to replace two fire stations and complete needed fire station renovations. The Fire Station renovations have been completed and one Fire Station (Fire Station #17) located at 2901 Baird Road in Council District E has been completed. The remaining project is the final fire station relocation. Initially, these final bond funds were going to relocate Fire Station #14 (located at 3830 Greenwood Road in Council District G) to the intersection of Broadway and Greenwood Road. However, over the past eight years since the bond was passed, securing the property for Station #14 has been difficult and time consuming. Additionally, along the way, Fire Station #8 (built in 1926 and located at 3406 Velva in Council District G) has deteriorated rapidly and has become too costly to keep up and provide the housing needed for the firefighters and equipment. It has become very apparent and we consider it more prudent to relocate Fire Station #8 at this time with the remaining 2011 Bond Funds rather than Fire Station #14. Property for Fire Station #8 has already been secured at the Southeast Corner of Greenwood Road and Missouri Street. The property for Fire Station #14 will still be purchased and the station will be relocated there with the future General Obligation Bonds.

Timetable

Introduction: June 25, 2019

Final Adoption: July 9, 2019

<u>Finances</u>	<u>SOURCE OF FUNDS</u>
No new Money for proposed project, only re-appropriation.	2011 Bond Funds

Conclusion

Approval of this ordinance.

FACT SHEET PREPARED BY: Shelly Ragle, SPAR Director

ORDINANCE NO. _____ OF 2019

AN ORDINANCE AMENDING THE 2019 CAPITAL IMPROVEMENTS BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BY:

WHEREAS, the City Council finds it necessary to amend the 2019 Budget for Capital Improvements,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 91 of 2018, the Capital Improvements Budget, is hereby amended as follows:

In Program A (Buildings and Improvements):

Decrease funding for New Fire Station #14 (**A14001**) project by \$2,379,889.25 from; and, Increase funding for a new project titled **New Fire Station #8** project by \$2,379,889.25 from 2011 GOB, Prop 2.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 91 of 2018 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office