

<b>TITLE</b>	<b>DATE</b>	<b>ORIGINATING DEPT./DIV.</b>
<b>AN ORDINANCE AMENDING THE 2019 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO</b>	May 31, 2019	<b>SPORTRAN</b> <b>SPONSOR OR COUNCIL MEMBER</b> CAO

**PURPOSE**

To increase the federal funding and local match requirements for the 2019 Federal Transportation Administration (FTA) apportionments to reflect the actual grant awards, to create a new project for an FTA mobility grant award, and to adjust the local match on 2015 and 2016 grants to prepare for closeout. Through a companion amendment, this action will increase the portion of the 2019 FTA capital grants used to subsidize operations, resulting in an increase to the operating budget of \$137,953 and an increase in the Transfer to Capital line item of \$64,858. No additional funds are requested from the General Fund.

This Ordinance or Resolution will have direct impact on Council District: **All**

**BACKGROUND INFORMATION**

This amendment will increase the budget for the 2019 capital improvements project (L19001) to reflect the final apportionment published by the FTA for Section 5307 and decreases the budget for the 2019 bus and bus facilities project (L19002) based on the final apportionment. Federal award amounts used for the annual City of Shreveport capital budget are estimates, as the final apportionment amounts are not available prior to the deadline for department submissions of capital budgets.

For grants L15001 and L16002, funds previously budgeted for planning activities will be used for equipment purchases, which require a 20% local match. The additional local match required for these grants is \$2,650 and \$2,500 respectively, which will be transferred from the SporTran operating subsidy. Additionally, the City of Shreveport was recently awarded a \$54,472 mobility partnership award grant for new technology for LiftLine scheduling that requires a \$13,618 local match. The local match required for this project will be transferred from the SporTran operating subsidy.

**TIMETABLE**

Introduction: **June 11, 2019**  
Final Passage: **By June 25, 2019**

**SPECIAL PROCEDURAL REQUIREMENTS**

None.

**FINANCES****SOURCE OF FUNDS**

COST of this ordinance - \$0.00 | N/A

**CONCLUSION**

Approval of this ordinance is recommended.

**FACT SHEET PREPARED BY:** Alan Bright, SporTran Chief Financial Officer

**ORDINANCE NO. \_\_\_\_\_ OF 2019**

**AN ORDINANCE AMENDING THE 2019 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO**

BY:

WHEREAS, the City Council finds it necessary to amend the 2019 Budget for Capital Improvements.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 91 of 2018, the Capital Improvements Budget, is hereby amended as follows:

In Program L (Transit Improvements):

-Increase the appropriation for the project entitled 2019 SporTran Capital Improvements (L19001) by \$1,407,008 to reflect an increase of \$143,871 from FTA funds and an increase of \$1,263,137 from the General Fund. The General Fund amount reduces the SporTran operating subsidy by the same amount and includes \$18,353 for match on capital expenditures and \$1,244,784 for match on FTA-eligible grant operating capital.

-Decrease the appropriation for the project entitled 2019 SporTran Bus and Bus Facilities (L19002) by \$5,431 to reflect a decrease of \$33,168 from FTA funds and an increase of \$27,737 from the General Fund.

-Adjust the project entitled 2015 SporTran Capital Improvements (L15001) by increasing the appropriation from the General Fund by \$2,650 and decreasing the appropriation from NLCOG by the same amount.

-Adjust the project entitled 2016 SporTran Capital Improvements (L16001) by increasing the appropriation from the General Fund by \$2,500 and decreasing the appropriation from NLCOG by the same amount.

- Establish a new project entitled: "2019 SporTran Mobility Partnership" (L19004) with an appropriation of \$68,090. Funding sources are \$54,472 from FTA and \$13,618 from the General Fund. The scope of this project is to add technology that will allow LiftLine riders to book and manage trips through a self-service portal/mobile application.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 91 of 2018 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

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City Attorney's Office